

Jefferson County

2016

**CERTIFICATE (2)**

| Table of Contents:         |        | Page No. | Notice of Vote | 2016 Adopted Budget |                           |                                 |                     |
|----------------------------|--------|----------|----------------|---------------------|---------------------------|---------------------------------|---------------------|
|                            |        |          |                | Expenditures        | 2015 Amount of Ad Valorem | County Clerk's Use Only         |                     |
|                            |        |          |                |                     |                           | Nov. 1 Final Assessed Valuation | Computed Mill Rate* |
| Fund                       | K.S.A. |          |                |                     |                           |                                 |                     |
| Bloomfield Cemetery        |        |          | No             | 1,674               | 1,400                     | 771,479                         | 1.815               |
| Buster Cemetery            |        |          | No             | 5,131               | 4,500                     | 4,770,229                       | .943                |
| Fairview Cemetery          |        |          | No             | 6,809               | 2,300                     | 1,330,094                       | 1.729               |
| Fowler Cemetery            |        |          | No             | 8,826               | 2,905                     | 4,156,376                       | .699                |
| Gragg Chapel Cemetery      |        |          | No             | 5,194               | 1,500                     | 1,909,676                       | .785                |
| Grantville Cemetery        |        |          | No             | 25,781              | 7,664                     | 10,160,580                      | .754                |
| Hardy Oak Cemetery         |        |          | No             | 4,522               | 4,000                     | 10,687,161                      | .374                |
| Hull Grove Cemetery        |        |          | No             | 12,571              | 1,569                     | 1,115,020                       | 1.407               |
| McLouth Cemetery           |        |          | No             | 49,720              | 13,085                    | 8,398,535                       | 1.558               |
| Meriden Cemetery           |        |          | No             | 30,465              | 11,846                    | 19,578,305                      | .605                |
| Nortonville Cemetery       |        |          | No             | 12,528              | 7,352                     | 9,147,771                       | .804                |
| Oak Ridge Cemetery         |        |          | No             | 27,769              | 7,000                     | 12,901,033                      | .543                |
| Ozawkie Cemetery           |        |          | No             | 35,802              | 11,165                    | 12,249,063                      | .911                |
| Pleasant View Cemetery     |        |          | Yes            | 13,203              | 11,809                    | 14,020,153                      | .842                |
| Plum Grove Cemetery        |        |          | No             | 1,403               | 1,140                     | 1,631,267                       | .699                |
| Reformed Pres Cemetery     |        |          | No             | 9,872               | 2,500                     | 2,452,318                       | 1.019               |
| Rose Hill Cemetery         |        |          | No             | 5,067               | 4,000                     | 9,279,652                       | .431                |
| Spring Grove Cemetery      |        |          | No             | 5,824               | 5,000                     | 2,110,818                       | 2.369               |
| Underwood Cemetery         |        |          | No             | 11,434              | 2,179                     | 6,678,700                       | .326                |
| Wildhorse Cemetery         |        |          | No             | 2,837               | 1,636                     | 4,836,061                       | .338                |
| Winchester Cemetery        |        |          | No             | 4,633               | 3,883                     | 4,230,340                       | .918                |
| Grantville Drainage        |        |          | No             | 19,067              | 5,288                     | 1,849,371                       | 2.859               |
| Hutchinson Ditch Drainage  |        |          | No             | 1,019               | 250                       | 226,982                         | 1.101               |
| Kaw Delaware Drainage      |        |          | No             | 5,929               | 5,700                     | 2,807,252                       | 2.030               |
| Kaw Half Breed Drainage    |        |          | No             | 10,780              | 250                       | 230,201                         | 1.086               |
| Muddy Creek Drainage       |        |          | No             | 2,655               | 2,500                     | 171,320                         | 2.134               |
| Stonehouse Drainage        |        |          | No             | 4,727               | 4,500                     | 2,486,545                       | 1.810               |
| Thompsonville #6 Watershed |        |          | Yes            | 4,994               | 4,663                     | 1,516,630                       | 3.075               |
| Sewer #5-Hickory Acres     |        |          | No             | 8,588               | 6,910                     | 558,325                         | 12.376              |

\*Note: The November 1 valuation should be entered only if an amount is entered in the ad valorem column.



**CONSOLIDATED METHOD FUND PAGE**

2016

County Name Jefferson County  
Special District Name Bloomfield Cemetery

**FUND PAGE**

| Adopted Budget for<br><b>GENERAL FUND</b>       | Prior Year<br>Actual 2014 | Current Year<br>Estimate 2015 | Proposed Budget<br>Year 2016 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance, Jan. 1               | 52                        | 54                            | 0                            |
| Ad Valorem Tax                                  | 1,380                     | 1,400                         | XXXXXXXXXXXXXX               |
| Delinquent Tax                                  | 34                        | 35                            | 15                           |
| Motor Vehicle Tax                               | 185                       | 219                           | 172                          |
| Recreational Vehicle Tax                        | 3                         | 2                             | 2                            |
| 16/20M Vehicle Tax                              | 19                        | 20                            | 15                           |
| Commercial Vehicle Tax                          | 77                        | 55                            | 70                           |
| Watercraft Tax                                  | 0                         | 0                             | 0                            |
| LAVTR   |                           |                               |                              |
| In Lieu of Taxes                                |                           |                               |                              |
|   |                           |                               |                              |
|   |                           |                               |                              |
| Interest on Idle Funds                          |                           |                               |                              |
| <b>Total Receipts</b>                           | <b>1,698</b>              | <b>1,731</b>                  | <b>274</b>                   |
| <b>Resources Available:</b>                     | <b>1,750</b>              | <b>1,785</b>                  | <b>274</b>                   |
| Expenditures:                                   |                           |                               |                              |
| Mowing  | 1,696                     | 1,785                         | 1,674                        |
|   |                           |                               |                              |
|   |                           |                               |                              |
|   |                           |                               |                              |
|   |                           |                               |                              |
| <b>Total Expenditures</b>                       | <b>1,696</b>              | <b>1,785</b>                  | <b>1,674</b>                 |
| Unencumbered Cash Balance, Dec 31               | 54                        | 0                             | XXXXXXXXXXXXXX               |
| Non-Appropriated Balance                        |                           |                               |                              |
| Total Expenditures and Non-Appropriated Balance |                           |                               | 1,674                        |
| Tax Required                                    |                           |                               | 1,400                        |
| Delinquency Computation % Rate                  |                           |                               | 0                            |
| Amount of 2015 Ad Valorem Tax                   |                           |                               | 1,400                        |

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| Budgeted Fund<br>Names | Ad Valorem Tax<br>Levy for 2014 | Allocation for Year 2016 |              |                     |                         |                     |
|------------------------|---------------------------------|--------------------------|--------------|---------------------|-------------------------|---------------------|
|                        |                                 | MVT<br>Alloc             | RVT<br>Alloc | 16/20M Veh<br>Alloc | Commercial Veh<br>Alloc | Watercraft<br>Alloc |
| General                | 1,400                           | 172                      | 2            | 15                  | 70                      | 0                   |
| Total                  | 1,400                           | 172                      | 2            | 15                  | 70                      | 0                   |

County Treas MVT Estimate 172  
 County Treas RVT Estimate 2  
 County Treas 16/20M Estimate 15  
 County Treas Commercial Vehicle Tax Estimate 70  
 County Treas Watercraft Tax Estimate 0

MVT Factor 0.12298  
 RVT Factor 0.00134  
 16/20M Factor 0.01079  
 Commercial Vehicle Factor 0.05011  
 Watercraft Factor 0.00000

Jefferson County  
Bloomfield Cemetery

2016

**Computation to Determine Limit for 2016**

|                                     | <b>Amount of Levy</b> |
|-------------------------------------|-----------------------|
| 1. Tax levy amount in 2015 budget   | + \$ <u>1,400</u>     |
| 2. Debt service levy in 2015 budget | - \$ <u>0</u>         |
| 3. Tax levy excluding debt service  | \$ <u>1,400</u>       |

**2015 Valuation Information for Valuation Adjustments**

|  |                 |                   |
|--|-----------------|-------------------|
| 4. New improvements for 2015:  | + <u>314</u>    |                   |
| 5. Increase in personal property for 2015:   |                 |                   |
| 5a. Personal property 2015   | + <u>11,146</u> |                   |
| 5b. Personal property 2014   | - <u>28,881</u> |                   |
| 5c. Increase in personal property (5a minus 5b)  | + <u>0</u>      |                   |
|  |                 | (Use Only if > 0) |
| 6. Valuation of property that has changed in use during 2015   |                 | <u>0</u>          |
| 7. Total valuation adjustment (sum of 4, 5c, and 6)  |                 | <u>314</u>        |
| 8. Total estimated valuation July 1,2015   | <u>769,611</u>  |                   |
| 9. Total valuation less valuation adjustment (8 minus 7)   |                 | <u>769,297</u>    |
| 10. Factor for increase (7 divided by 9)   |                 | <u>0.00041</u>    |
| 11. Amount of increase (10 times 3)  |                 | + \$ <u>1</u>     |
| 12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)                                      |                 | \$ <u>1,401</u>   |
| 13. Debt service levy in this 2016 budget  |                 | <u>0</u>          |
| 14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)                                     |                 | <u>1,401</u>      |
| 15. Consumer Price Index for all urban consumers for calendar year 2014  |                 | <u>1.60%</u>      |
| 16. Consumer Price Index adjustment (3 times 15)   |                 | \$ <u>22</u>      |
| 17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.'<br>(14 plus 16) |                 | \$ <u>1,423</u>   |

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

**CONSOLIDATED METHOD FUND PAGE**

2016

County Name Jefferson County  
Special District Name Buster Cemetery

**FUND PAGE**

| Adopted Budget for<br><b>GENERAL FUND</b>       | Prior Year<br>Actual 2014 | Current Year<br>Estimate 2015 | Proposed Budget<br>Year 2016 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance, Jan. 1               | 118                       | 104                           | 0                            |
| Ad Valorem Tax                                  | 4,429                     | 4,500                         | xxxxxxxxxxxxxx               |
| Delinquent Tax                                  | 66                        | 0                             | 0                            |
| Motor Vehicle Tax                               | 610                       | 620                           | 574                          |
| Recreational Vehicle Tax                        | 12                        | 10                            | 12                           |
| 16/20M Vehicle Tax                              | 29                        | 29                            | 28                           |
| Commercial Vehicle Tax                          | 10                        | 9                             | 10                           |
| Watercraft Tax                                  |                           | 16                            | 7                            |
| LAVTR   |                           |                               |                              |
| In Lieu of Taxes                                |                           |                               |                              |
| Interest on Idle Funds                          |                           |                               |                              |
| <b>Total Receipts</b>                           | <b>5,157</b>              | <b>5,183</b>                  | <b>631</b>                   |
| <b>Resources Available:</b>                     | <b>5,274</b>              | <b>5,287</b>                  | <b>631</b>                   |
| Expenditures:                                   |                           |                               |                              |
| Mowing  | 5,171                     | 5,287                         | 5,131                        |
|   |                           |                               |                              |
|   |                           |                               |                              |
|   |                           |                               |                              |
|   |                           |                               |                              |
|   |                           |                               |                              |
| <b>Total Expenditures</b>                       | <b>5,171</b>              | <b>5,287</b>                  | <b>5,131</b>                 |
| Unencumbered Cash Balance, Dec 31               | 104                       | 0                             | xxxxxxxxxxxxxx               |
| Non-Appropriated Balance                        |                           |                               |                              |
| Total Expenditures and Non-Appropriated Balance |                           |                               | 5,131                        |
| Tax Required                                    |                           |                               | 4,500                        |
| Delinquency Computation % Rate                  |                           |                               | 0                            |
| Amount of 2015 Ad Valorem Tax                   |                           |                               | 4,500                        |

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| Budgeted Fund<br>Names | Ad Valorem Tax<br>Levy for 2014 | Allocation for Year 2016 |              |                     |                         |                     |
|------------------------|---------------------------------|--------------------------|--------------|---------------------|-------------------------|---------------------|
|                        |                                 | MVT<br>Alloc             | RVT<br>Alloc | 16/20M Veh<br>Alloc | Commercial Veh<br>Alloc | Watercraft<br>Alloc |
| General                | 4,500                           | 574                      | 12           | 28                  | 10                      | 7                   |
| Total                  | 4,500                           | 574                      | 12           | 28                  | 10                      | 7                   |

|  |            |           |           |           |          |  |
|--|------------|-----------|-----------|-----------|----------|--|
| County Treas MVT Estimate                    | <u>574</u> |           |           |           |          |  |
| County Treas RVT Estimate                    |            | <u>12</u> |           |           |          |  |
| County Treas 16/20M Estimate                 |            |           | <u>28</u> |           |          |  |
| County Treas Commercial Vehicle Tax Estimate |            |           |           | <u>10</u> |          |  |
| County Treas Watercraft Tax Estimate         |            |           |           |           | <u>7</u> |  |

|                           |                |                |                |                |                |  |
|---------------------------|----------------|----------------|----------------|----------------|----------------|--|
| MVT Factor                | <u>0.12761</u> |                |                |                |                |  |
| RVT Factor                |                | <u>0.00259</u> |                |                |                |  |
| 16/20M Factor             |                |                | <u>0.00627</u> |                |                |  |
| Commercial Vehicle Factor |                |                |                | <u>0.00212</u> |                |  |
| Watercraft Factor         |                |                |                |                | <u>0.00156</u> |  |

Jefferson County  
Buster Cemetery

2016

**Computation to Determine Limit for 2016**

|                                     | <b>Amount of Levy</b> |
|-------------------------------------|-----------------------|
| 1. Tax levy amount in 2015 budget   | + \$ <u>4,500</u>     |
| 2. Debt service levy in 2015 budget | - \$ <u>0</u>         |
| 3. Tax levy excluding debt service  | \$ <u>4,500</u>       |

**2015 Valuation Information for Valuation Adjustments**

|  |                  |                   |
|--|------------------|-------------------|
| 4. New improvements for 2015:  | + <u>56,596</u>  |                   |
| 5. Increase in personal property for 2015:   |                  |                   |
| 5a. Personal property 2015   | + <u>57,591</u>  |                   |
| 5b. Personal property 2014   | - <u>58,621</u>  |                   |
| 5c. Increase in personal property (5a minus 5b)  | + <u>0</u>       |                   |
|  |                  | (Use Only if > 0) |
| 6. Valuation of property that has changed in use during 2015   |                  | <u>0</u>          |
| 7. Total valuation adjustment (sum of 4, 5c, and 6)  |                  | <u>56,596</u>     |
| 8. Total estimated valuation July 1, 2015  | <u>4,769,201</u> |                   |
| 9. Total valuation less valuation adjustment (8 minus 7)   |                  | <u>4,712,605</u>  |
| 10. Factor for increase (7 divided by 9)   |                  | <u>0.01201</u>    |
| 11. Amount of increase (10 times 3)  |                  | + \$ <u>54</u>    |
| 12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)                                      |                  | \$ <u>4,554</u>   |
| 13. Debt service levy in this 2016 budget  |                  | <u>0</u>          |
| 14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)                                     |                  | <u>4,554</u>      |
| 15. Consumer Price Index for all urban consumers for calendar year 2014  |                  | <u>1.60%</u>      |
| 16. Consumer Price Index adjustment (3 times 15)   |                  | \$ <u>72</u>      |
| 17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.'<br>(14 plus 16) |                  | \$ <u>4,626</u>   |

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.



2016

Jefferson County  
Fairview Cemetery

**Computation to Determine Limit for 2016**

|                                     | <b>Amount of Levy</b> |
|-------------------------------------|-----------------------|
| 1. Tax levy amount in 2015 budget   | + \$ <u>2,300</u>     |
| 2. Debt service levy in 2015 budget | - \$ <u>0</u>         |
| 3. Tax levy excluding debt service  | \$ <u>2,300</u>       |

**2015 Valuation Information for Valuation Adjustments**

|  |                  |                        |
|--|------------------|------------------------|
| 4. New improvements for 2015:  | + <u>11,248</u>  |                        |
| 5. Increase in personal property for 2015:   |                  |                        |
| 5a. Personal property 2015   | + <u>13,755</u>  |                        |
| 5b. Personal property 2014   | - <u>11,969</u>  |                        |
| 5c. Increase in personal property (5a minus 5b)  | + <u>1,786</u>   |                        |
|  |                  | (Use Only if > 0)      |
| 6. Valuation of property that has changed in use during 2015   |                  | <u>0</u>               |
| 7. Total valuation adjustment (sum of 4, 5c, and 6)  |                  | <u>13,034</u>          |
| 8. Total estimated valuation July 1, 2015  | <u>1,329,727</u> |                        |
| 9. Total valuation less valuation adjustment (8 minus 7)   |                  | <u>1,316,693</u>       |
| 10. Factor for increase (7 divided by 9)   |                  | <u>0.00990</u>         |
| 11. Amount of increase (10 times 3)  |                  | + \$ <u>23</u>         |
| 12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)                                      |                  | \$ <u><u>2,323</u></u> |
| 13. Debt service levy in this 2016 budget  |                  | <u>0</u>               |
| 14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)                                     |                  | <u><u>2,323</u></u>    |
| 15. Consumer Price Index for all urban consumers for calendar year 2014  |                  | <u>1.60%</u>           |
| 16. Consumer Price Index adjustment (3 times 15)   |                  | \$ <u>37</u>           |
| 17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.'<br>(14 plus 16) |                  | \$ <u><u>2,360</u></u> |

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

2016

County Name Jefferson County  
Special District Name Fowler Cemetery

FUND PAGE

| Adopted Budget for<br><b>GENERAL FUND</b>       | Prior Year<br>Actual 2014 | Current Year<br>Estimate 2015 | Proposed Budget<br>Year 2016 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance, Jan. 1               | 4,267                     | 5,439                         | 5,511                        |
| Ad Valorem Tax                                  | 1,668                     | 2,905                         | xxxxxxxxxxxxx                |
| Delinquent Tax                                  | 12                        | 10                            | 0                            |
| Motor Vehicle Tax                               | 262                       | 350                           | 375                          |
| Recreational Vehicle Tax                        | 2                         | 2                             | 3                            |
| 16/20M Vehicle Tax                              | 3                         | 9                             | 12                           |
| Commercial Vehicle Tax                          | 13                        | 14                            | 17                           |
| Watercraft Tax                                  |                           | 7                             | 3                            |
| LAVTR   |                           |                               |                              |
| In Lieu of Taxes                                |                           |                               |                              |
| Leavenworth Co Taxes                            | 1,386                     |                               |                              |
| Sale of Lots                                    | 1,050                     |                               |                              |
| Interest on Idle Funds                          |                           |                               |                              |
| <b>Total Receipts</b>                           | <b>4,397</b>              | <b>3,297</b>                  | <b>410</b>                   |
| <b>Resources Available:</b>                     | <b>8,664</b>              | <b>8,736</b>                  | <b>5,921</b>                 |
| Expenditures:                                   |                           |                               |                              |
| Tree Removal & Grave Marking                    | 750                       | 750                           | 750                          |
| Moqinf  | 2,475                     | 2,475                         | 8,076                        |
| <b>Total Expenditures</b>                       | <b>3,225</b>              | <b>3,225</b>                  | <b>8,826</b>                 |
| Unencumbered Cash Balance, Dec 31               | 5,439                     | 5,511                         | xxxxxxxxxxxxx                |
| Non-Appropriated Balance                        |                           |                               |                              |
| Total Expenditures and Non-Appropriated Balance |                           |                               | 8,826                        |
| Tax Required                                    |                           |                               | 2,905                        |
| Delinquency Computation % Rate                  |                           |                               | 0                            |
| Amount of 2015 Ad Valorem Tax                   |                           |                               | 2,905                        |

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

| Budgeted Fund<br>Names | Ad Valorem Tax<br>Levy for 2014 | Allocation for Year 2016 |              |                     |                         |                     |
|------------------------|---------------------------------|--------------------------|--------------|---------------------|-------------------------|---------------------|
|                        |                                 | MVT<br>Alloc             | RVT<br>Alloc | 16/20M Veh<br>Alloc | Commercial Veh<br>Alloc | Watercraft<br>Alloc |
| General                | 2,905                           | 375                      | 3            | 12                  | 17                      | 3                   |
| Total                  | 2,905                           | 375                      | 3            | 12                  | 17                      | 3                   |

|  |     |   |  |    |    |   |
|--|-----|---|--|----|----|---|
| County Treas MVT Estimate                    | 375 |   |  |    |    |   |
| County Treas RVT Estimate                    |     | 3 |  |    |    |   |
| County Treas 16/20M Estimate                 |     |   |  | 12 |    |   |
| County Treas Commercial Vehicle Tax Estimate |     |   |  |    | 17 |   |
| County Treas Watercraft Tax Estimate         |     |   |  |    |    | 3 |

|                           |         |         |  |         |         |         |
|---------------------------|---------|---------|--|---------|---------|---------|
| MVT Factor                | 0.12896 |         |  |         |         |         |
| RVT Factor                |         | 0.00112 |  |         |         |         |
| 16/20M Factor             |         |         |  | 0.00407 |         |         |
| Commercial Vehicle Factor |         |         |  |         | 0.00569 |         |
| Watercraft Factor         |         |         |  |         |         | 0.00103 |

2016

Jefferson County  
Fowler Cemetery

**Computation to Determine Limit for 2016**

|                                     | <b>Amount of Levy</b> |
|-------------------------------------|-----------------------|
| 1. Tax levy amount in 2015 budget   | + \$ <u>2,905</u>     |
| 2. Debt service levy in 2015 budget | - \$ <u>0</u>         |
| 3. Tax levy excluding debt service  | \$ <u>2,905</u>       |

**2015 Valuation Information for Valuation Adjustments**

|  |                  |                   |
|--|------------------|-------------------|
| 4. New improvements for 2015:  | + <u>15,978</u>  |                   |
| 5. Increase in personal property for 2015:   |                  |                   |
| 5a. Personal property 2015   | + <u>57,779</u>  |                   |
| 5b. Personal property 2014   | - <u>63,035</u>  |                   |
| 5c. Increase in personal property (5a minus 5b)  | + <u>0</u>       | (Use Only if > 0) |
| 6. Valuation of property that has changed in Use during 2015   | <u>0</u>         |                   |
| 7. Total valuation adjustment (sum of 4, 5c, and 6)  | <u>15,978</u>    |                   |
| 8. Total estimated valuation July 1,2015   | <u>4,154,078</u> |                   |
| 9. Total valuation less valuation adjustment (8 minus 7)   | <u>4,138,100</u> |                   |
| 10. Factor for increase (7 divided by 9)   | <u>0.00386</u>   |                   |
| 11. Amount of increase (10 times 3)  | + \$ <u>11</u>   |                   |
| 12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)                                      | \$ <u>2,916</u>  |                   |
| 13. Debt service levy in this 2016 budget  | <u>0</u>         |                   |
| 14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)                                     | <u>2,916</u>     |                   |
| 15. Consumer Price Index for all urban consumers for calendar year 2014  | <u>1.60%</u>     |                   |
| 16. Consumer Price Index adjustment (3 times 15)   | \$ <u>46</u>     |                   |
| 17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.'<br>(14 plus 16) | \$ <u>2,962</u>  |                   |

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

2016

County Name Jefferson County  
Special District Name Gragg Chapel Cemetery

FUND PAGE

| Adopted Budget for<br>GENERAL FUND | Prior Year<br>Actual 2014                       | Current Year<br>Estimate 2015 | Proposed Budget<br>Year 2016 |
|------------------------------------|---|-------------------------------|------------------------------|
| Unencumbered Cash Balance, Jan. 1  | 2,615   | 3,058                         | 3,471                        |
| Ad Valorem Tax                     | 1,446   | 1,500                         | XXXXXXXXXXXXXX               |
| Delinquent Tax                     | 37  | 0                             | 0                            |
| Motor Vehicle Tax                  | 234   | 185                           | 203                          |
| Recreational Vehicle Tax           | 4   | 4                             | 3                            |
| 16/20M Vehicle Tax                 | 22  | 22                            | 16                           |
| Commercial Vehicle Tax             | 0   | 0                             | 0                            |
| Watercraft Tax                     | 0   | 2                             | 1                            |
| LAVTR                              |   |                               |                              |
| In Lieu of Taxes                   |   |                               |                              |
| Interest on Idle Funds             |   |                               |                              |
| <b>Total Receipts</b>              | <b>1,743</b>                                    | <b>1,713</b>                  | <b>223</b>                   |
| <b>Resources Available:</b>        | <b>4,358</b>                                    | <b>4,771</b>                  | <b>3,694</b>                 |
| Expenditures:                      |   |                               |                              |
| Mowing                             | 1,200   | 1,200                         | 1,200                        |
| Insurance                          | 100   | 100                           | 100                          |
| Maintenance Reserve                |   |                               | 3,894                        |
| <b>Total Expenditures</b>          | <b>1,300</b>                                    | <b>1,300</b>                  | <b>5,194</b>                 |
| Unencumbered Cash Balance, Dec 31  | 3,058   | 3,471                         | XXXXXXXXXXXXXX               |
|                                    | Non-Appropriated Balance                        |                               |                              |
|                                    | Total Expenditures and Non-Appropriated Balance |                               | 5,194                        |
|                                    | Tax Required                                    |                               | 1,500                        |
| Delinquency Computation % Rate     |   |                               | 0                            |
| Amount of 2015 Ad Valorem Tax      |   |                               | 1,500                        |

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

| Budgeted Fund<br>Names | Ad Valorem Tax<br>Levy for 2014 | Allocation for Year 2016 |              |                     |                         |                     |
|------------------------|---------------------------------|--------------------------|--------------|---------------------|-------------------------|---------------------|
|                        |                                 | MVT<br>Alloc             | RVT<br>Alloc | 16/20M Veh<br>Alloc | Commercial Veh<br>Alloc | Watercraft<br>Alloc |
| General                | 1,500                           | 203                      | 3            | 16                  | 0                       | 1                   |
| Total                  | 1,500                           | 203                      | 3            | 16                  | 0                       | 1                   |

|  |     |   |    |   |   |
|--|-----|---|----|---|---|
| County Treas MVT Estimate                    | 203 |   |    |   |   |
| County Treas RVT Estimate                    |     | 3 |    |   |   |
| County Treas 16/20M Estimate                 |     |   | 16 |   |   |
| County Treas Commercial Vehicle Tax Estimate |     |   |    | 0 |   |
| County Treas Watercraft Tax Estimate         |     |   |    |   | 1 |

|                           |         |         |         |         |         |
|---------------------------|---------|---------|---------|---------|---------|
| MVT Factor                | 0.13514 |         |         |         |         |
| RVT Factor                |         | 0.00230 |         |         |         |
| 16/20M Factor             |         |         | 0.01090 |         |         |
| Commercial Vehicle Factor |         |         |         | 0.00000 |         |
| Watercraft Factor         |         |         |         |         | 0.00067 |

2016

Jefferson County  
Gragg Chapel Cemetery

**Computation to Determine Limit for 2016**

|                                     | <b>Amount of Levy</b> |
|-------------------------------------|-----------------------|
| 1. Tax levy amount in 2015 budget   | + \$ <u>1,500</u>     |
| 2. Debt service levy in 2015 budget | - \$ <u>0</u>         |
| 3. Tax levy excluding debt service  | \$ <u>1,500</u>       |

**2015 Valuation Information for Valuation Adjustments**

|  |                  |                   |
|--|------------------|-------------------|
| 4. New improvements for 2015:  | + <u>0</u>       |                   |
| 5. Increase in personal property for 2015:   |                  |                   |
| 5a. Personal property 2015   | + <u>63,168</u>  |                   |
| 5b. Personal property 2014   | - <u>58,173</u>  |                   |
| 5c. Increase in personal property (5a minus 5b)  | + <u>4,995</u>   |                   |
|  |                  | (Use Only if > 0) |
| 6. Valuation of property that has changed in use during 2015   | <u>0</u>         |                   |
| 7. Total valuation adjustment (sum of 4, 5c, and 6)  | <u>4,995</u>     |                   |
| 8. Total estimated valuation July 1, 2015  | <u>1,909,107</u> |                   |
| 9. Total valuation less valuation adjustment (8 minus 7)   | <u>1,904,112</u> |                   |
| 10. Factor for increase (7 divided by 9)   | <u>0.00262</u>   |                   |
| 11. Amount of increase (10 times 3)  | + \$ <u>4</u>    |                   |
| 12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)                                      | \$ <u>1,504</u>  |                   |
| 13. Debt service levy in this 2016 budget  | <u>0</u>         |                   |
| 14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)                                     | <u>1,504</u>     |                   |
| 15. Consumer Price Index for all urban consumers for calendar year 2014  | <u>1.60%</u>     |                   |
| 16. Consumer Price Index adjustment (3 times 15)   | \$ <u>24</u>     |                   |
| 17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.'<br>(14 plus 16) | \$ <u>1,528</u>  |                   |

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

**CONSOLIDATED METHOD FUND PAGE**

2016

County Name Jefferson County  
Special District Name Grantville Cemetery

**FUND PAGE**

| Adopted Budget for<br><b>GENERAL FUND</b> | Prior Year<br>Actual 2014 | Current Year<br>Estimate 2015                   | Proposed Budget<br>Year 2016 |
|---|---------------------------|---|------------------------------|
| Unencumbered Cash Balance, Jan. 1         | 18,537                    | 22,579  | 17,135                       |
| Ad Valorem Tax                            | 7,442                     | 7,664   | XXXXXXXXXXXXXX               |
| Delinquent Tax                            | 170                       | 50  | 0                            |
| Motor Vehicle Tax                         | 990                       | 914   | 899                          |
| Recreational Vehicle Tax                  | 23                        | 21  | 22                           |
| 16/20M Vehicle Tax                        | 39                        | 37  | 27                           |
| Commercial Vehicle Tax                    | 25                        |   | 23                           |
| Watercraft Tax                            | 0                         |   | 11                           |
| LAVTR                                     |                           |   |                              |
| In Lieu of Taxes                          |                           |   |                              |
| Sale of Lots                              | 1,900                     |   |                              |
| Opening & Closings                        | 6,750                     |   |                              |
| Interest on Idle Funds                    |                           |   |                              |
| <b>Total Receipts</b>                     | <b>17,338</b>             | <b>8,686</b>                                    | <b>982</b>                   |
| <b>Resources Available:</b>               | <b>35,875</b>             | <b>31,265</b>                                   | <b>18,117</b>                |
| Expenditures:                             |                           |   |                              |
| Operations                                | 515                       | 515   | 515                          |
| Mowing                                    | 5,316                     | 6,150   | 6,150                        |
| Openings & Closings                       | 6,350                     | 6,350   |                              |
| Insurance                                 | 565                       | 565   | 565                          |
| Refunds                                   | 550                       | 550   |                              |
| Maintenance Reserve                       |                           |   | 18,551                       |
| <b>Total Expenditures</b>                 | <b>13,296</b>             | <b>14,130</b>                                   | <b>25,781</b>                |
| Unencumbered Cash Balance, Dec 31         | 22,579                    | 17,135  | XXXXXXXXXXXXXX               |
|   |                           | Non-Appropriated Balance                        |                              |
|   |                           | Total Expenditures and Non-Appropriated Balance | 25,781                       |
|   |                           | Tax Required                                    | 7,664                        |
|   |                           | Delinquency Computation % Rate                  | 0                            |
|   |                           | Amount of 2015 Ad Valorem Tax                   | 7,664                        |

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| Budgeted Fund<br>Names | Ad Valorem Tax<br>Levy for 2014 | Allocation for Year 2016 |              |                     |                         |                     |
|------------------------|---------------------------------|--------------------------|--------------|---------------------|-------------------------|---------------------|
|                        |                                 | MVT<br>Alloc             | RVT<br>Alloc | 16/20M Veh<br>Alloc | Commercial Veh<br>Alloc | Watercraft<br>Alloc |
| General                | 7,664                           | 899                      | 22           | 27                  | 23                      | 11                  |
| Total                  | 7,664                           | 899                      | 22           | 27                  | 23                      | 11                  |

|  |     |    |  |    |    |    |
|--|-----|----|--|----|----|----|
| County Treas MVT Estimate                    | 899 |    |  |    |    |    |
| County Treas RVT Estimate                    |     | 22 |  |    |    |    |
| County Treas 16/20M Estimate                 |     |    |  | 27 |    |    |
| County Treas Commercial Vehicle Tax Estimate |     |    |  |    | 23 |    |
| County Treas Watercraft Tax Estimate         |     |    |  |    |    | 11 |

|                           |         |         |  |         |         |         |
|---------------------------|---------|---------|--|---------|---------|---------|
| MVT Factor                | 0.11734 |         |  |         |         |         |
| RVT Factor                |         | 0.00281 |  |         |         |         |
| 16/20M Factor             |         |         |  | 0.00357 |         |         |
| Commercial Vehicle Factor |         |         |  |         | 0.00299 |         |
| Watercraft Factor         |         |         |  |         |         | 0.00144 |

2016

Jefferson County  
Grantville Cemetery

**Computation to Determine Limit for 2016**

|                                     | <b>Amount of Levy</b> |
|-------------------------------------|-----------------------|
| 1. Tax levy amount in 2015 budget   | + \$ <u>7,664</u>     |
| 2. Debt service levy in 2015 budget | - \$ <u>0</u>         |
| 3. Tax levy excluding debt service  | \$ <u>7,664</u>       |

**2015 Valuation Information for Valuation Adjustments**

|  |                   |                   |
|--|-------------------|-------------------|
| 4. New improvements for 2015:  | + <u>56,067</u>   |                   |
| 5. Increase in personal property for 2015:   |                   |                   |
| 5a. Personal property 2015   | + <u>405,544</u>  |                   |
| 5b. Personal property 2014   | - <u>564,262</u>  |                   |
| 5c. Increase in personal property (5a minus 5b)  | + <u>0</u>        |                   |
|  |                   | (Use Only if > 0) |
| 6. Valuation of property that has changed in use during 2015   |                   | <u>0</u>          |
| 7. Total valuation adjustment (sum of 4, 5c, and 6)  |                   | <u>56,067</u>     |
| 8. Total estimated valuation July 1, 2015  | <u>10,156,808</u> |                   |
| 9. Total valuation less valuation adjustment (8 minus 7)   |                   | <u>10,100,741</u> |
| 10. Factor for increase (7 divided by 9)   |                   | <u>0.00555</u>    |
| 11. Amount of increase (10 times 3)  |                   | + \$ <u>43</u>    |
| 12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)                                      |                   | \$ <u>7,707</u>   |
| 13. Debt service levy in this 2016 budget  |                   | <u>0</u>          |
| 14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)                                     |                   | <u>7,707</u>      |
| 15. Consumer Price Index for all urban consumers for calendar year 2014  |                   | <u>1.60%</u>      |
| 16. Consumer Price Index adjustment (3 times 15)   |                   | \$ <u>123</u>     |
| 17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.'<br>(14 plus 16) |                   | \$ <u>7,830</u>   |

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

2016

County Name Jefferson County  
Special District Name Hardy Oak Cemetery

FUND PAGE

| Adopted Budget for<br>GENERAL FUND              | Prior Year<br>Actual 2014 | Current Year<br>Estimate 2015 | Proposed Budget<br>Year 2016 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance, Jan. 1               | 92                        | 79                            | 0                            |
| Ad Valorem Tax                                  | 3,947                     | 4,000                         | XXXXXXXXXXXXXX               |
| Delinquent Tax                                  | 129                       | 0                             | 0                            |
| Motor Vehicle Tax                               | 475                       | 485                           | 484                          |
| Recreational Vehicle Tax                        | 7                         | 8                             | 7                            |
| 16/20M Vehicle Tax                              | 12                        | 11                            | 13                           |
| Commercial Vehicle Tax                          | 12                        | 8                             | 12                           |
| Watercraft Tax                                  |                           | 12                            | 6                            |
| LAVTR   |                           |                               |                              |
| In Lieu of Taxes                                |                           |                               |                              |
| Interest on Idle Funds                          |                           |                               |                              |
| <b>Total Receipts</b>                           | <b>4,582</b>              | <b>4,524</b>                  | <b>522</b>                   |
| <b>Resources Available:</b>                     | <b>4,674</b>              | <b>4,603</b>                  | <b>522</b>                   |
| Expenditures:                                   |                           |                               |                              |
| Mowing  | 4,595                     | 4,603                         | 4,522                        |
| <b>Total Expenditures</b>                       | <b>4,595</b>              | <b>4,603</b>                  | <b>4,522</b>                 |
| Unencumbered Cash Balance, Dec 31               | 79                        | 0                             | XXXXXXXXXXXXXX               |
| Non-Appropriated Balance                        |                           |                               |                              |
| Total Expenditures and Non-Appropriated Balance |                           |                               | 4,522                        |
| Tax Required                                    |                           |                               | 4,000                        |
| Delinquency Computation % Rate                  |                           |                               | 0                            |
| Amount of 2015 Ad Valorem Tax                   |                           |                               | 4,000                        |

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

| Budgeted Fund<br>Names | Ad Valorem Tax<br>Levy for 2014 | Allocation for Year 2016 |              |                     |                         |                     |
|------------------------|---------------------------------|--------------------------|--------------|---------------------|-------------------------|---------------------|
|                        |                                 | MVT<br>Alloc             | RVT<br>Alloc | 16/20M Veh<br>Alloc | Commercial Veh<br>Alloc | Watercraft<br>Alloc |
| General                | 4,000                           | 484                      | 7            | 13                  | 12                      | 6                   |
| Total                  | 4,000                           | 484                      | 7            | 13                  | 12                      | 6                   |

|  |     |   |  |    |    |   |
|--|-----|---|--|----|----|---|
| County Treas MVT Estimate                    | 484 |   |  |    |    |   |
| County Treas RVT Estimate                    |     | 7 |  |    |    |   |
| County Treas 16/20M Estimate                 |     |   |  | 13 |    |   |
| County Treas Commercial Vehicle Tax Estimate |     |   |  |    | 12 |   |
| County Treas Watercraft Tax Estimate         |     |   |  |    |    | 6 |

|                           |         |         |  |         |         |         |
|---------------------------|---------|---------|--|---------|---------|---------|
| MVT Factor                | 0.12102 |         |  |         |         |         |
| RVT Factor                |         | 0.00186 |  |         |         |         |
| 16/20M Factor             |         |         |  | 0.00332 |         |         |
| Commercial Vehicle Factor |         |         |  |         | 0.00304 |         |
| Watercraft Factor         |         |         |  |         |         | 0.00150 |

2016

Jefferson County  
Hardy Oak Cemetery

**Computation to Determine Limit for 2016**

|                                     | <b>Amount of Levy</b> |
|-------------------------------------|-----------------------|
| 1. Tax levy amount in 2015 budget   | + \$ <u>4,000</u>     |
| 2. Debt service levy in 2015 budget | - \$ <u>0</u>         |
| 3. Tax levy excluding debt service  | \$ <u>4,000</u>       |

**2015 Valuation Information for Valuation Adjustments**

|  |                   |                   |
|--|-------------------|-------------------|
| 4. New improvements for 2015:  | + <u>35,316</u>   |                   |
| 5. Increase in personal property for 2015:   |                   |                   |
| 5a. Personal property 2015   | + <u>232,647</u>  |                   |
| 5b. Personal property 2014   | - <u>249,985</u>  |                   |
| 5c. Increase in personal property (5a minus 5b)  | + <u>0</u>        |                   |
|  |                   | (Use Only if > 0) |
| 6. Valuation of property that has changed in use during 2015   |                   | <u>0</u>          |
| 7. Total valuation adjustment (sum of 4, 5c, and 6)  |                   | <u>35,316</u>     |
| 8. Total estimated valuation July 1, 2015  | <u>10,686,439</u> |                   |
| 9. Total valuation less valuation adjustment (8 minus 7)   |                   | <u>10,651,123</u> |
| 10. Factor for increase (7 divided by 9)   |                   | <u>0.00332</u>    |
| 11. Amount of increase (10 times 3)  |                   | + \$ <u>13</u>    |
| 12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)                                      |                   | \$ <u>4,013</u>   |
| 13. Debt service levy in this 2016 budget  |                   | <u>0</u>          |
| 14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)                                     |                   | <u>4,013</u>      |
| 15. Consumer Price Index for all urban consumers for calendar year 2014  |                   | <u>1.60%</u>      |
| 16. Consumer Price Index adjustment (3 times 15)   |                   | \$ <u>64</u>      |
| 17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.'<br>(14 plus 16) |                   | \$ <u>4,077</u>   |

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.



2016

Jefferson County  
Hull Grove Cemetery

**Computation to Determine Limit for 2016**

|                                     | <b>Amount of Levy</b> |
|-------------------------------------|-----------------------|
| 1. Tax levy amount in 2015 budget   | + \$ <u>1,569</u>     |
| 2. Debt service levy in 2015 budget | - \$ <u>0</u>         |
| 3. Tax levy excluding debt service  | \$ <u>1,569</u>       |

**2015 Valuation Information for Valuation Adjustments**

|  |                  |                   |
|--|------------------|-------------------|
| 4. New improvements for 2015:  | + <u>8,175</u>   |                   |
| 5. Increase in personal property for 2015:   |                  |                   |
| 5a. Personal property 2015   | + <u>11,778</u>  |                   |
| 5b. Personal property 2014   | - <u>15,068</u>  |                   |
| 5c. Increase in personal property (5a minus 5b)  | + <u>0</u>       |                   |
|  |                  | (Use Only if > 0) |
| 6. Valuation of property that has changed in use during 2015   | <u>0</u>         |                   |
| 7. Total valuation adjustment (sum of 4, 5c, and 6)  | <u>8,175</u>     |                   |
| 8. Total estimated valuation July 1, 2015  | <u>1,115,020</u> |                   |
| 9. Total valuation less valuation adjustment (8 minus 7)   | <u>1,106,845</u> |                   |
| 10. Factor for increase (7 divided by 9)   | <u>0.00739</u>   |                   |
| 11. Amount of increase (10 times 3)  | + \$ <u>12</u>   |                   |
| 12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)                                      | \$ <u>1,581</u>  |                   |
| 13. Debt service levy in this 2016 budget  | <u>0</u>         |                   |
| 14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)                                     | <u>1,581</u>     |                   |
| 15. Consumer Price Index for all urban consumers for calendar year 2014  | <u>1.60%</u>     |                   |
| 16. Consumer Price Index adjustment (3 times 15)   | \$ <u>25</u>     |                   |
| 17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.'<br>(14 plus 16) | \$ <u>1,606</u>  |                   |

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.



2016

Jefferson County  
McLouth Cemetery

**Computation to Determine Limit for 2016**

|                                     | <b>Amount of Levy</b> |
|-------------------------------------|-----------------------|
| 1. Tax levy amount in 2015 budget   | + \$ <u>13,085</u>    |
| 2. Debt service levy in 2015 budget | - \$ <u>0</u>         |
| 3. Tax levy excluding debt service  | \$ <u>13,085</u>      |

**2015 Valuation Information for Valuation Adjustments**

|  |                  |                   |
|--|------------------|-------------------|
| 4. New improvements for 2015:  | + <u>9,181</u>   |                   |
| 5. Increase in personal property for 2015:   |                  |                   |
| 5a. Personal property 2015   | + <u>130,307</u> |                   |
| 5b. Personal property 2014   | - <u>121,235</u> |                   |
| 5c. Increase in personal property (5a minus 5b)  | + <u>9,072</u>   |                   |
|  |                  | (Use Only if > 0) |
| 6. Valuation of property that has changed in use during 2015   |                  | <u>0</u>          |
| 7. Total valuation adjustment (sum of 4, 5c, and 6)  |                  | <u>18,253</u>     |
| 8. Total estimated valuation July 1, 2015  | <u>8,399,021</u> |                   |
| 9. Total valuation less valuation adjustment (8 minus 7)   |                  | <u>8,380,768</u>  |
| 10. Factor for increase (7 divided by 9)   |                  | <u>0.00218</u>    |
| 11. Amount of increase (10 times 3)  |                  | + \$ <u>28</u>    |
| 12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)                                      |                  | \$ <u>13,113</u>  |
| 13. Debt service levy in this 2016 budget  |                  | <u>0</u>          |
| 14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)                                     |                  | <u>13,113</u>     |
| 15. Consumer Price Index for all urban consumers for calendar year 2014  |                  | <u>1.60%</u>      |
| 16. Consumer Price Index adjustment (3 times 15)   |                  | \$ <u>209</u>     |
| 17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.'<br>(14 plus 16) |                  | \$ <u>13,322</u>  |

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

2016

County Name Jefferson County  
Special District Name Meriden Cemetery

FUND PAGE

| Adopted Budget for<br>GENERAL FUND              | Prior Year<br>Actual 2014 | Current Year<br>Estimate 2015 | Proposed Budget<br>Year 2016 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance, Jan. 1               | 13,390                    | 14,427                        | 16,787                       |
| Ad Valorem Tax                                  | 8,055                     | 11,846                        | XXXXXXXXXXXX                 |
| Delinquent Tax                                  | 157                       | 0                             | 0                            |
| Motor Vehicle Tax                               | 1,256                     | 1,157                         | 1,686                        |
| Recreational Vehicle Tax                        | 26                        | 28                            | 34                           |
| 16/20M Vehicle Tax                              | 25                        | 24                            | 33                           |
| Commercial Vehicle Tax                          | 48                        | 48                            | 64                           |
| Watercraft Tax                                  |                           | 32                            | 15                           |
| LAVTR   |                           |                               |                              |
| In Lieu of Taxes                                |                           |                               |                              |
| Sale of Lots                                    | 900                       |                               |                              |
| Opening & Closings                              | 1,350                     |                               |                              |
| Interest on Idle Funds                          |                           |                               |                              |
| <b>Total Receipts</b>                           | <b>11,816</b>             | <b>13,135</b>                 | <b>1,832</b>                 |
| <b>Resources Available:</b>                     | <b>25,206</b>             | <b>27,562</b>                 | <b>18,619</b>                |
| Expenditures:                                   |                           |                               |                              |
| Operations                                      | 891                       | 900                           | 900                          |
| Mowing  | 9,200                     | 9,200                         | 9,200                        |
| Stone Maintenance                               | 150                       | 150                           | 150                          |
| Road Repair                                     | 512                       | 500                           | 500                          |
| Bank Charges                                    | 25                        | 25                            | 25                           |
| Reserve for Cemetery Improvement                |                           |                               | 19,690                       |
| <b>Total Expenditures</b>                       | <b>10,779</b>             | <b>10,775</b>                 | <b>30,465</b>                |
| Unencumbered Cash Balance, Dec 31               | 14,427                    | 16,787                        | XXXXXXXXXXXX                 |
| Non-Appropriated Balance                        |                           |                               |                              |
| Total Expenditures and Non-Appropriated Balance |                           |                               | 30,465                       |
| Tax Required                                    |                           |                               | 11,846                       |
| Delinquency Computation % Rate                  |                           |                               | 0                            |
| Amount of 2015 Ad Valorem Tax                   |                           |                               | 11,846                       |

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

| Budgeted Fund<br>Names | Ad Valorem Tax<br>Levy for 2014 | Allocation for Year 2016 |              |                     |                         |                     |
|------------------------|---------------------------------|--------------------------|--------------|---------------------|-------------------------|---------------------|
|                        |                                 | MVT<br>Alloc             | RVT<br>Alloc | 16/20M Veh<br>Alloc | Commercial Veh<br>Alloc | Watercraft<br>Alloc |
| General                | 11,846                          | 1686                     | 34           | 33                  | 64                      | 15                  |
| Total                  | 11,846                          | 1,686                    | 34           | 33                  | 64                      | 15                  |

|  |       |    |    |    |    |
|--|-------|----|----|----|----|
| County Treas MVT Estimate                    | 1,686 |    |    |    |    |
| County Treas RVT Estimate                    |       | 34 |    |    |    |
| County Treas 16/20M Estimate                 |       |    | 33 |    |    |
| County Treas Commercial Vehicle Tax Estimate |       |    |    | 64 |    |
| County Treas Watercraft Tax Estimate         |       |    |    |    | 15 |

|                           |         |         |         |         |         |
|---------------------------|---------|---------|---------|---------|---------|
| MVT Factor                | 0.14233 |         |         |         |         |
| RVT Factor                |         | 0.00287 |         |         |         |
| 16/20M Factor             |         |         | 0.00279 |         |         |
| Commercial Vehicle Factor |         |         |         | 0.00540 |         |
| Watercraft Factor         |         |         |         |         | 0.00127 |

2016

Jefferson County  
Meriden Cemetery

**Computation to Determine Limit for 2016**

|                                     | <b>Amount of Levy</b> |
|-------------------------------------|-----------------------|
| 1. Tax levy amount in 2015 budget   | + \$ <u>11,846</u>    |
| 2. Debt service levy in 2015 budget | - \$ <u>0</u>         |
| 3. Tax levy excluding debt service  | \$ <u>11,846</u>      |

**2015 Valuation Information for Valuation Adjustments**

|  |                   |                   |
|--|-------------------|-------------------|
| 4. New improvements for 2015:  | + <u>78,134</u>   |                   |
| 5. Increase in personal property for 2015:   |                   |                   |
| 5a. Personal property 2015   | + <u>385,915</u>  |                   |
| 5b. Personal property 2014   | - <u>458,328</u>  |                   |
| 5c. Increase in personal property (5a minus 5b)  | + <u>0</u>        |                   |
|  |                   | (Use Only if > 0) |
| 6. Valuation of property that has changed in use during 2015   |                   | <u>0</u>          |
| 7. Total valuation adjustment (sum of 4, 5c, and 6)  |                   | <u>78,134</u>     |
| 8. Total estimated valuation July 1, 2015  | <u>19,577,361</u> |                   |
| 9. Total valuation less valuation adjustment (8 minus 7)   |                   | <u>19,499,227</u> |
| 10. Factor for increase (7 divided by 9)   |                   | <u>0.00401</u>    |
| 11. Amount of increase (10 times 3)  |                   | + \$ <u>47</u>    |
| 12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)                                      |                   | \$ <u>11,893</u>  |
| 13. Debt service levy in this 2016 budget  |                   | <u>0</u>          |
| 14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)                                     |                   | <u>11,893</u>     |
| 15. Consumer Price Index for all urban consumers for calendar year 2014  |                   | <u>1.60%</u>      |
| 16. Consumer Price Index adjustment (3 times 15)   |                   | \$ <u>190</u>     |
| 17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.'<br>(14 plus 16) |                   | \$ <u>12,083</u>  |

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

**CONSOLIDATED METHOD FUND PAGE**

2016

County Name Jefferson County  
Special District Name Nortonville Cemetery

**FUND PAGE**

Adopted Budget for  
**GENERAL FUND**

|   | Prior Year<br>Actual 2014 | Current Year<br>Estimate 2015 | Proposed Budget<br>Year 2016 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance, Jan. 1               | 4,083                     | 5,291                         | 4,067                        |
| Ad Valorem Tax                                  | 4,962                     | 7,352                         | XXXXXXXXXXXX                 |
| Delinquent Tax                                  | 190                       | 50                            | 50                           |
| Motor Vehicle Tax                               | 672                       | 902                           | 920                          |
| Recreational Vehicle Tax                        | 8                         | 8                             | 10                           |
| 16/20M Vehicle Tax                              | 53                        | 18                            | 110                          |
| Commercial Vehicle Tax                          | 15                        | 21                            | 15                           |
| Watercraft Tax                                  | 0                         | 8                             | 4                            |
| LAVTR   |                           |                               |                              |
| In Lieu of Taxes / Atchison County Taxes        | 2,638                     |                               |                              |
| Sale of Lots                                    | 975                       |                               |                              |
| Opening & Closing                               | 5,050                     |                               |                              |
| Deposit of CD #12811                            | 10,000                    |                               |                              |
| Interest on Idle Funds                          | 3                         |                               |                              |
| <b>Total Receipts</b>                           | <b>24,566</b>             | <b>8,359</b>                  | <b>1,109</b>                 |
| <b>Resources Available:</b>                     | <b>28,649</b>             | <b>13,650</b>                 | <b>5,176</b>                 |
| Expenditures:                                   |                           |                               |                              |
| Opening & Closing                               | 4,900                     |                               |                              |
| Gas for mowing/trimming                         | 656                       | 700                           | 700                          |
| Insurance                                       | 200                       | 200                           | 200                          |
| Maintenance on Mowers                           | 1,483                     | 1,483                         | 1,483                        |
| Mowing  | 7,203                     | 7,200                         | 7,200                        |
| Other Fees                                      | 3,915                     |                               |                              |
| Investment-Thrivent Financial                   | 5,000                     |                               |                              |
| Cemetery Improvement Reserve                    |                           |                               | 2,945                        |
| <b>Total Expenditures</b>                       | <b>23,358</b>             | <b>9,583</b>                  | <b>12,528</b>                |
| Unencumbered Cash Balance, Dec 31               | 5,291                     | 4,067                         | XXXXXXXXXXXX                 |
| Non-Appropriated Balance                        |                           |                               |                              |
| Total Expenditures and Non-Appropriated Balance |                           |                               | 12,528                       |
| Tax Required                                    |                           |                               | 7,352                        |
| Delinquency Computation % Rate                  |                           |                               | 0                            |
| Amount of 2015 Ad Valorem Tax                   |                           |                               | 7,352                        |

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| Budgeted Fund<br>Names | Ad Valorem Tax<br>Levy for 2014 | Allocation for Year 2016 |              |                     |                         |                     |
|------------------------|---------------------------------|--------------------------|--------------|---------------------|-------------------------|---------------------|
|                        |                                 | MVT<br>Alloc             | RVT<br>Alloc | 16/20M Veh<br>Alloc | Commercial Veh<br>Alloc | Watercraft<br>Alloc |
| General                | 7,352                           | 920                      | 10           | 110                 | 15                      | 4                   |
| Total                  | 7,352                           | 920                      | 10           | 110                 | 15                      | 4                   |

|  |     |    |     |    |   |
|--|-----|----|-----|----|---|
| County Treas MVT Estimate                    | 920 |    |     |    |   |
| County Treas RVT Estimate                    |     | 10 |     |    |   |
| County Treas 16/20M Estimate                 |     |    | 110 |    |   |
| County Treas Commercial Vehicle Tax Estimate |     |    |     | 15 |   |
| County Treas Watercraft Tax Estimate         |     |    |     |    | 4 |

|                           |         |         |         |         |         |
|---------------------------|---------|---------|---------|---------|---------|
| MVT Factor                | 0.12517 |         |         |         |         |
| RVT Factor                |         | 0.00138 |         |         |         |
| 16/20M Factor             |         |         | 0.01501 |         |         |
| Commercial Vehicle Factor |         |         |         | 0.00204 |         |
| Watercraft Factor         |         |         |         |         | 0.00054 |

Jefferson County  
Nortonville Cemetery

2016

**Computation to Determine Limit for 2016**

|                                     | <b>Amount of Levy</b> |
|-------------------------------------|-----------------------|
| 1. Tax levy amount in 2015 budget   | + \$ <u>7,352</u>     |
| 2. Debt service levy in 2015 budget | - \$ <u>0</u>         |
| 3. Tax levy excluding debt service  | \$ <u>7,352</u>       |

**2015 Valuation Information for Valuation Adjustments**

|  |                  |                   |
|--|------------------|-------------------|
| 4. New improvements for 2015:  | + <u>23,414</u>  |                   |
| 5. Increase in personal property for 2015:   |                  |                   |
| 5a. Personal property 2015   | + <u>118,067</u> |                   |
| 5b. Personal property 2014   | - <u>115,074</u> |                   |
| 5c. Increase in personal property (5a minus 5b)  | + <u>2,993</u>   |                   |
|  |                  | (Use Only if > 0) |
| 6. Valuation of property that has changed in use during 2015   | <u>0</u>         |                   |
| 7. Total valuation adjustment (sum of 4, 5c, and 6)  | <u>26,407</u>    |                   |
| 8. Total estimated valuation July 1,2015   | <u>6,114,301</u> |                   |
| 9. Total valuation less valuation adjustment (8 minus 7)   | <u>6,087,894</u> |                   |
| 10. Factor for increase (7 divided by 9)   | <u>0.00434</u>   |                   |
| 11. Amount of increase (10 times 3)  | + \$ <u>32</u>   |                   |
| 12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)                                      | \$ <u>7,384</u>  |                   |
| 13. Debt service levy in this 2016 budget  | <u>0</u>         |                   |
| 14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)                                     | <u>7,384</u>     |                   |
| 15. Consumer Price Index for all urban consumers for calendar year 2014  | <u>1.60%</u>     |                   |
| 16. Consumer Price Index adjustment (3 times 15)   | \$ <u>118</u>    |                   |
| 17. Maximum levy for budget year 2016, including debt service. not requiring 'notice of vote publication.'<br>(14 plus 16) | \$ <u>7,502</u>  |                   |

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.



Jefferson County  
Oak Ridge Cemetery

2016

**Computation to Determine Limit for 2016**

|                                     | <b>Amount of Levy</b> |
|-------------------------------------|-----------------------|
| 1. Tax levy amount in 2015 budget   | + \$ <u>7,000</u>     |
| 2. Debt service levy in 2015 budget | - \$ <u>0</u>         |
| 3. Tax levy excluding debt service  | \$ <u>7,000</u>       |

**2015 Valuation Information for Valuation Adjustments**

|  |                   |                   |
|--|-------------------|-------------------|
| 4. New improvements for 2015:  | + <u>93,534</u>   |                   |
| 5. Increase in personal property for 2015:   |                   |                   |
| 5a. Personal property 2015   | + <u>218,113</u>  |                   |
| 5b. Personal property 2014   | - <u>250,273</u>  |                   |
| 5c. Increase in personal property (5a minus 5b)  | + <u>0</u>        |                   |
|  |                   | (Use Only if > 0) |
| 6. Valuation of property that has changed in Use during 2015   | <u>0</u>          |                   |
| 7. Total valuation adjustment (sum of 4, 5c, and 6)  | <u>93,534</u>     |                   |
| 8. Total estimated valuation July 1, 2015  | <u>12,900,676</u> |                   |
| 9. Total valuation less valuation adjustment (8 minus 7)   | <u>12,807,142</u> |                   |
| 10. Factor for increase (7 divided by 9)   | <u>0.00730</u>    |                   |
| 11. Amount of increase (10 times 3)  | + \$ <u>51</u>    |                   |
| 12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)                                      | \$ <u>7,051</u>   |                   |
| 13. Debt service levy in this 2016 budget  | <u>0</u>          |                   |
| 14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)                                     | <u>7,051</u>      |                   |
| 15. Consumer Price Index for all urban consumers for calendar year 2014  | <u>1.60%</u>      |                   |
| 16. Consumer Price Index adjustment (3 times 15)   | \$ <u>112</u>     |                   |
| 17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.'<br>(14 plus 16) | \$ <u>7,163</u>   |                   |

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

**CONSOLIDATED METHOD FUND PAGE**

2016

County Name Jefferson County  
Special District Name Ozawkie Cemetery

**FUND PAGE**

| Adopted Budget for<br><b>GENERAL FUND</b>       | Prior Year<br>Actual 2014 | Current Year<br>Estimate 2015 | Proposed Budget<br>Year 2016 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance, Jan. 1               | 20,971                    | 22,337                        | 22,602                       |
| Ad Valorem Tax                                  | 10,545                    | 11,165                        | xxxxxxxxxxxxx                |
| Delinquent Tax                                  | 372                       | 100                           |                              |
| Motor Vehicle Tax                               | 1,830                     | 1,833                         | 1,862                        |
| Recreational Vehicle Tax                        | 34                        | 35                            | 33                           |
| 16/20M Vehicle Tax                              | 19                        | 19                            | 17                           |
| Commercial Vehicle Tax                          | 8                         | 3                             | 8                            |
| Watercraft Tax                                  | 0                         | 209                           | 115                          |
| LAVTR   |                           |                               |                              |
| In Lieu of Taxes                                |                           |                               |                              |
| Sale of Lots                                    | 1,200                     |                               |                              |
| PIN Location Fees                               | 400                       |                               |                              |
| Interest on Idle Funds                          | 11                        |                               |                              |
| <b>Total Receipts</b>                           | <b>14,419</b>             | <b>13,365</b>                 | <b>2,035</b>                 |
| <b>Resources Available:</b>                     | <b>35,390</b>             | <b>35,702</b>                 | <b>24,637</b>                |
| Expenditures:                                   |                           |                               |                              |
| Operations                                      | 697                       | 700                           | 700                          |
| Mowing  | 12,356                    | 12,400                        | 12,400                       |
| Cemetery Improvement Reserve                    |                           |                               | 22,702                       |
| <b>Total Expenditures</b>                       | <b>13,054</b>             | <b>13,100</b>                 | <b>35,802</b>                |
| Unencumbered Cash Balance, Dec 31               | 22,337                    | 22,602                        | xxxxxxxxxxxxx                |
| Non-Appropriated Balance                        |                           |                               |                              |
| Total Expenditures and Non-Appropriated Balance |                           |                               | 35,802                       |
| Tax Required                                    |                           |                               | 11,165                       |
| Delinquency Computation % Rate                  |                           |                               | 0                            |
| Amount of 2015 Ad Valorem Tax                   |                           |                               | 11,165                       |

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| Budgeted Fund<br>Names | Ad Valorem Tax<br>Levy for 2014 | Allocation for Year 2016 |              |                     |                         |                     |
|------------------------|---------------------------------|--------------------------|--------------|---------------------|-------------------------|---------------------|
|                        |                                 | MVT<br>Alloc             | RVT<br>Alloc | 16/20M Veh<br>Alloc | Commercial Veh<br>Alloc | Watercraft<br>Alloc |
| General                | 11,165                          | 1862                     | 33           | 17                  | 8                       | 115                 |
| <b>Total</b>           | <b>11,165</b>                   | <b>1,862</b>             | <b>33</b>    | <b>17</b>           | <b>8</b>                | <b>115</b>          |

|  |              |           |           |          |            |
|--|--------------|-----------|-----------|----------|------------|
| County Treas MVT Estimate                    | <u>1,862</u> |           |           |          |            |
| County Treas RVT Estimate                    |              | <u>33</u> |           |          |            |
| County Treas 16/20M Estimate                 |              |           | <u>17</u> |          |            |
| County Treas Commercial Vehicle Tax Estimate |              |           |           | <u>8</u> |            |
| County Treas Watercraft Tax Estimate         |              |           |           |          | <u>115</u> |

|                           |                |                |                |                |                |
|---------------------------|----------------|----------------|----------------|----------------|----------------|
| MVT Factor                | <u>0.16677</u> |                |                |                |                |
| RVT Factor                |                | <u>0.00296</u> |                |                |                |
| 16/20M Factor             |                |                | <u>0.00152</u> |                |                |
| Commercial Vehicle Factor |                |                |                | <u>0.00072</u> |                |
| Watercraft Factor         |                |                |                |                | <u>0.01030</u> |

Jefferson County  
Ozawkie Cemetery

2016

**Computation to Determine Limit for 2016**

|                                     | <b>Amount of Levy</b> |
|-------------------------------------|-----------------------|
| 1. Tax levy amount in 2015 budget   | + \$ <u>11,165</u>    |
| 2. Debt service levy in 2015 budget | - \$ <u>0</u>         |
| 3. Tax levy excluding debt service  | \$ <u>11,165</u>      |

**2015 Valuation Information for Valuation Adjustments**

|  |                   |                   |
|--|-------------------|-------------------|
| 4. New improvements for 2015:  | + <u>64,874</u>   |                   |
| 5. Increase in personal property for 2015:   |                   |                   |
| 5a. Personal property 2015   | + <u>76,780</u>   |                   |
| 5b. Personal property 2014   | - <u>89,488</u>   |                   |
| 5c. Increase in personal property (5a minus 5b)  | + <u>0</u>        |                   |
|  |                   | (Use Only if > 0) |
| 6. Valuation of property that has changed in use during 2015   | <u>0</u>          |                   |
| 7. Total valuation adjustment (sum of 4, 5c, and 6)  | <u>64,874</u>     |                   |
| 8. Total estimated valuation July 1, 2015  | <u>12,250,135</u> |                   |
| 9. Total valuation less valuation adjustment (8 minus 7)   | <u>12,185,261</u> |                   |
| 10. Factor for increase (7 divided by 9)   | <u>0.00532</u>    |                   |
| 11. Amount of increase (10 times 3)  | + \$ <u>59</u>    |                   |
| 12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)                                      | \$ <u>11,224</u>  |                   |
| 13. Debt service levy in this 2016 budget  | <u>0</u>          |                   |
| 14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)                                     | <u>11,224</u>     |                   |
| 15. Consumer Price Index for all urban consumers for calendar year 2014  | <u>1.60%</u>      |                   |
| 16. Consumer Price Index adjustment (3 times 15)   | \$ <u>179</u>     |                   |
| 17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.'<br>(14 plus 16) | \$ <u>11,403</u>  |                   |

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

2016

County Name Jefferson County  
Special District Name Pleasant View Cemetery

FUND PAGE

| Adopted Budget for<br>GENERAL FUND              | Prior Year<br>Actual 2014 | Current Year<br>Estimate 2015 | Proposed Budget<br>Year 2016 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance, Jan. 1               | 275                       | 172                           | 0                            |
| Ad Valorem Tax                                  | 9,008                     | 9,309                         | XXXXXXXXXXXXXX               |
| Delinquent Tax                                  | 320                       | 50                            | 50                           |
| Motor Vehicle Tax                               | 1,173                     | 1,152                         | 1,168                        |
| Recreational Vehicle Tax                        | 16                        | 18                            | 16                           |
| 16/20M Vehicle Tax                              | 98                        | 97                            | 80                           |
| Commercial Vehicle Tax                          | 70                        | 58                            | 70                           |
| Watercraft Tax                                  | 0                         | 18                            | 10                           |
| LAVTR   |                           |                               |                              |
| In Lieu of Taxes                                |                           |                               |                              |
| Interest on Idle Funds                          |                           |                               |                              |
| <b>Total Receipts</b>                           | <b>10,685</b>             | <b>10,702</b>                 | <b>1,394</b>                 |
| <b>Resources Available:</b>                     | <b>10,960</b>             | <b>10,874</b>                 | <b>1,394</b>                 |
| Expenditures:                                   |                           |                               |                              |
| Mowing  | 10,788                    | 10,874                        | 10,703                       |
| <b>Total Expenditures</b>                       | <b>10,788</b>             | <b>10,874</b>                 | <b>10,703</b>                |
| Unencumbered Cash Balance, Dec 31               | 172                       | 0                             | XXXXXXXXXXXXXX               |
| Non-Appropriated Balance                        |                           |                               |                              |
| Total Expenditures and Non-Appropriated Balance |                           |                               | 10,703                       |
| Tax Required                                    |                           |                               | 9,309                        |
| Delinquency Computation % Rate                  |                           |                               | 0                            |
| Amount of 2015 Ad Valorem Tax                   |                           |                               | 9,309                        |

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

| Budgeted Fund<br>Names | Ad Valorem Tax<br>Levy for 2014 | Allocation for Year 2016 |              |                     |                         |                     |
|------------------------|---------------------------------|--------------------------|--------------|---------------------|-------------------------|---------------------|
|                        |                                 | MVT<br>Alloc             | RVT<br>Alloc | 16/20M Veh<br>Alloc | Commercial Veh<br>Alloc | Watercraft<br>Alloc |
| General                | 9,309                           | 1,168                    | 16           | 80                  | 70                      | 10                  |
| <b>Total</b>           | <b>9,309</b>                    | <b>1,168</b>             | <b>16</b>    | <b>80</b>           | <b>70</b>               | <b>10</b>           |

|  |       |    |    |    |    |
|--|-------|----|----|----|----|
| County Treas MVT Estimate                    | 1,168 |    |    |    |    |
| County Treas RVT Estimate                    |       | 16 |    |    |    |
| County Treas 16/20M Estimate                 |       |    | 80 |    |    |
| County Treas Commercial Vehicle Tax Estimate |       |    |    | 70 |    |
| County Treas Watercraft Tax Estimate         |       |    |    |    | 10 |

|                           |         |         |         |         |         |
|---------------------------|---------|---------|---------|---------|---------|
| MVT Factor                | 0.12547 |         |         |         |         |
| RVT Factor                |         | 0.00172 |         |         |         |
| 16/20M Factor             |         |         | 0.00859 |         |         |
| Commercial Vehicle Factor |         |         |         | 0.00752 |         |
| Watercraft Factor         |         |         |         |         | 0.00107 |

Jefferson County  
Pleasant View Cemetery

2016

**Computation to Determine Limit for 2016**

|                                     | <b>Amount of Levy</b> |
|-------------------------------------|-----------------------|
| 1. Tax levy amount in 2015 budget   | + \$ <u>9,309</u>     |
| 2. Debt service levy in 2015 budget | - \$ <u>0</u>         |
| 3. Tax levy excluding debt service  | \$ <u>9,309</u>       |

**2015 Valuation Information for Valuation Adjustments**

|  |                   |                   |
|--|-------------------|-------------------|
| 4. New improvements for 2015:  | + <u>66,453</u>   |                   |
| 5. Increase in personal property for 2015:   |                   |                   |
| 5a. Personal property 2015   | + <u>548,421</u>  |                   |
| 5b. Personal property 2014   | - <u>564,950</u>  |                   |
| 5c. Increase in personal property (5a minus 5b)  | + <u>0</u>        |                   |
|  |                   | (Use Only if > 0) |
| 6. Valuation of property that has changed in use during 2015   |                   | <u>0</u>          |
| 7. Total valuation adjustment (sum of 4, 5c, and 6)  |                   | <u>66,453</u>     |
| 8. Total estimated valuation July 1,2015   | <u>14,020,692</u> |                   |
| 9. Total valuation less valuation adjustment (8 minus 7)   |                   | <u>13,954,239</u> |
| 10. Factor for increase (7 divided by 9)   |                   | <u>0.00476</u>    |
| 11. Amount of increase (10 times 3)  |                   | + \$ <u>44</u>    |
| 12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)                                      |                   | \$ <u>9,353</u>   |
| 13. Debt service levy in this 2016 budget  |                   | <u>0</u>          |
| 14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)                                     |                   | <u>9,353</u>      |
| 15. Consumer Price Index for all urban consumers for calendar year 2014  |                   | <u>1.60%</u>      |
| 16. Consumer Price Index adjustment (3 times 15)   |                   | \$ <u>149</u>     |
| 17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.'<br>(14 plus 16) |                   | \$ <u>9,502</u>   |

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

**NOTICE**

skaloosa Independ- and 27, 2015)3t CT COURT OF UNTY, KANSAS e Estate of ) VE, )

Chapter 59. No.: 2015-PR- 39 **HEARING AND CREDITORS KANSAS TO ALL ERNED:**

notified that on tition was filed in MARIE MARTIN, d legatee, and Ex- e Will of THELMA used, dated April ; the instrument o be admitted to d as the Last Will the decedent; Let- under the Kansas s Act be issued to rve without bond. r advised under the Kansas Sim- t the Court need inistration of the tice of any action other proceedings tion will be given, of final settlement e.

advised if written lified administra- th the Court, the that supervised sue.

ed to file your writ- reto on or before 15, at 9:00 o'clock ct Court, in Oska- ounty, Kansas, at lace the cause will l you fail therein, ree will be entered n the Petition.

e notified to exhibit gainst the Estate as from the date of on of this notice, as ad if their demands oited, they shall be

**MARIE MARTIN,** Petitioner **AND, L.L.P.** ts, Ste. 500 044-0189

**NOTICE**

ie Oskaloosa Inde- 20, 27, and Septem- CT COURT OF

**PUBLIC NOTICE**

(Published in The Oskaloosa Inde- pendent August 27, 2015)1t

**NOTICE OF VOTE**

**Jefferson County**

**Pleasant View Cemetery**

In adopting the 2016 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2015 budget, adjusted by the 2014 CPI for all urban consumers. Three members voted in favor of the budget and zero members voted against the budget.

**PUBLIC NOTICE**

(Published in The Oskaloosa Independ- ent August 13, 20 and 27, 2015)3t

**IN THE DISTRICT COURT OF JEFFERSON COUNTY, KANSAS**

Wells Fargo Bank, N.A.

Plaintiff,

vs.

Gaylynn Dickey (Deceased), et al., Defendants.

Case No. 14CV106

K.S.A. 60

Mortgage Foreclosure

(Title to Real Estate Involved)

**NOTICE OF SHERIFF'S SALE**

Under and by virtue of an Order of Sale issued by the Clerk of the District Court in and for the said County of Jefferson, State of Kansas, in a certain cause in said Court Numbered 14CV106, wherein the parties above named were respectively plaintiff and defendant, and to me, the undersigned Sheriff of said County, directed, I will offer for sale at public auction and sell to the highest bidder for cash in hand at 10:00 AM, on 09/08/2015, at the front door of Jefferson County Courthouse, the following described real estate located in the County of Jefferson, State of Kansas, to wit:

**COMMENCING AT THE NORTH-EAST CORNER OF THE SOUTH-EAST 1/4 OF SECTION 12, TOWNSHIP 10 SOUTH, RANGE 16 EAST OF THE 6TH P.M., JEFFERSON COUNTY, KANSAS; THENCE ON AN ASSUMED BEARING OF NORTH 89 DEGREES 59 MINUTES 42 SECONDS WEST, 1070.12 FEET; THENCE SOUTH 00 DEGREES 12 MINUTES 20 SECONDS EAST, 30.00 FEET TO A FOUND 5/8" REBAR AND THE POINT OF BEGINNING; THENCE CONTINUING SOUTH 00 DEGREES 12 MINUTES 20 SECONDS EAST, 930.72 FEET TO A FOUND 5/8" REBAR; THENCE SOUTH 89 DEGREES 56 MINUTES 37 SECONDS WEST, 215.10 FEET TO A FOUND 5/8" REBAR; THENCE NORTH 00 DEGREES 11 MINUTES 29 SECONDS WEST, 930.95 FEET**

**PUBLIC NOTICE**

(Published in The Oskaloosa Inde- pendent August 27, 2015)1t

**NOTICE OF VOTE**

**Jefferson County**

In adopting the 2016 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2015 budget, adjusted by the 2014 CPI for all urban consumers. Three members voted in favor of the budget and zero members voted against the budget.

**PUBLIC NOTICE**

(Published in The Oskaloosa Independ- ent August 13, 20 and 27, 2015)3t

**IN THE DISTRICT COURT OF JEFFERSON COUNTY, KANSAS**

In the Matter of the Petition of:

**LAVANTE ARNAMI JOHNSON**

To Change His Name to

**LAVANTE ARNAMI RAW**

Case No. 15CV00034

Pursuant to K.S.A. Chapter 60

**NOTICE OF HEARING**

**NOW COMES** Petitioner and hereby notifies all interested parties in the above-captioned matter that a hearing is set for the 24th day of September, 2015 at 1:00 pm to hear the petition for a name change of Lavante Arnami Johnson to Lavante Arnami Raw.

If you have any objection to the requested name change, you are required to file a responsive pleading on or before the above date or appear at the hearing and object. If you fail to act, judgment and order will be entered upon the Petition as requested by Petitioner.

Randy M. Barker Attorney at Law P.O. Box 1012 Holton, KS 66436 (785) 304-1078

**PUBLIC NOTICE**

(Published in The Oskaloosa Independ- ent August 13, 20 and 27, 2015)3t

**IN THE DISTRICT COURT OF JEFFERSON COUNTY, KANSAS**

**PROBATE DIVISION**

IN THE MATTER OF )

THE ESTATE OF )

WILMA JEAN HOOPER, )

DECEASED. )

Case No. 15-PR-41

**NOTICE TO CREDITORS**

**THE STATE OF KANSAS TO ALL PERSONS CONCERNED:**

You are notified that on August 5, 2015, a "Petition For Probate Of Will And Issuance Of Letters Testamentary Under The Kansas Simplified Estates Act" was filed in this Court by Julie McGinnis, the Executrix named

# State Finance Council provides additional funding to schools

The State Finance Council today reviewed "extraordinary needs" requests from 40 Kansas school districts, providing additional funding totaling more than \$6 million.

The extraordinary needs funds was established as part of SB 7, the historic K-12 education block grant passed by the legislature and signed by the Governor. Under the block grant, the state aid appropriation for these 40 schools was estimated to increase by \$70.3 million this school year.

"Although state aid funding for each of these schools increased, we continue to see remnants of the old funding formula creating financial challenges for some districts," said Governor Brownback. "We saw today that this process provides districts with reduced valuation, an option for relief that was not available to them under the old formula."

Of the 40 requests, 22 were from districts requesting additional funding due to reductions in assessed valuation, generally resulting from lower oil and gas prices across the nation, while 16 addressed increased enrollment. The Wichita school district requested funding for refugee resettlement and one other district requested general aid.

In response to a question from the council, Kansas State Department of Education deputy commissioner Dale Dennis confirmed that under the previous education formula, school districts experiencing a decrease in valuations would have no recourse, saying "in past years if you dropped in valuations, you 'ate it' for a year; then you got state aid the following year and it helped make it up."

With the new Block Grant, districts now have the opportunity to request additional funding for valuation decreases in excess of 5 percent from the previous year. Based on this criteria, 22 districts received a total of \$4,057,653 in additional funding. Under the previous formula, they would not have received additional LOB state aid in this current school year. Instead, their options would have been to increase local property taxes, or cut the LOB budgets by more than \$5 million to cope with this reduction.

Of the 16 school districts requesting assistance because of increased enrollment, 13 districts experiencing a 2 percent or greater enrollment

OH - yes  
Bob - yes  
Chris Yes

Notice of Vote - Jefferson County Pleasant View Cemetery  
In adopting the 2016 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2015 budget, adjusted by the 2014 CPI for all urban consumers. 3 members voted in favor of the budget and 0 members voted against the budget.

RECEIVED

JUL 31 2015

JEFFERSON COUNTY CLERK

sent to newspaper  
8/19/15 1:38 p.m.

RESOLUTION NO. 1

*A resolution expressing the property taxation policy of the Pleasant View Cemetery Board with respect to financing the annual budget for 2016*

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2016 budget of the Pleasant View Cemetery exceeding the amount levied to finance the 2015 budget of the Pleasant View Cemetery, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2014, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, Pleasant View Cemetery provides essential services to the citizens of the Pleasant View Cemetery District and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Pleasant View Cemetery that a levy of property taxes in support of the 2016 budget exceeding the amount levied in 2015, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 30 day of July, 2015 by the Pleasant View Cemetery Board.  
Jefferson County, Kansas.

Pleasant View Cemetery Board

Aebra Hochard  
Robert Klamm  
Les Bennett (August H. Bennett)

RECEIVED

JUL 31 2015

JEFFERSON COUNTY CLERK



Jefferson County  
Plum Grove Cemetery

2016

**Computation to Determine Limit for 2016**

|                                     | <b>Amount of Levy</b> |
|-------------------------------------|-----------------------|
| 1. Tax levy amount in 2015 budget   | + \$ <u>1,140</u>     |
| 2. Debt service levy in 2015 budget | - \$ <u>0</u>         |
| 3. Tax levy excluding debt service  | \$ <u>1,140</u>       |

**2015 Valuation Information for Valuation Adjustments**

|  |                  |                   |
|--|------------------|-------------------|
| 4. New improvements for 2015:  | + <u>0</u>       |                   |
| 5. Increase in personal property for 2015:   |                  |                   |
| 5a. Personal property 2015   | + <u>61,870</u>  |                   |
| 5b. Personal property 2014   | - <u>48,895</u>  |                   |
| 5c. Increase in personal property (5a minus 5b)  | + <u>12,975</u>  |                   |
|  |                  | (Use Only if > 0) |
| 6. Valuation of property that has changed in use during 2015   | <u>0</u>         |                   |
| 7. Total valuation adjustment (sum of 4, 5c, and 6)  | <u>12,975</u>    |                   |
| 8. Total estimated valuation July 1,2015   | <u>1,631,267</u> |                   |
| 9. Total valuation less valuation adjustment (8 minus 7)   | <u>1,618,292</u> |                   |
| 10. Factor for increase (7 divided by 9)   | <u>0.00802</u>   |                   |
| 11. Amount of increase (10 times 3)  | + \$ <u>9</u>    |                   |
| 12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)                                      | \$ <u>1,149</u>  |                   |
| 13. Debt service levy in this 2016 budget  | <u>0</u>         |                   |
| 14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)                                     | <u>1,149</u>     |                   |
| 15. Consumer Price Index for all urban consumers for calendar year 2014  | <u>1.60%</u>     |                   |
| 16. Consumer Price Index adjustment (3 times 15)   | \$ <u>18</u>     |                   |
| 17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.'<br>(14 plus 16) | \$ <u>1,167</u>  |                   |

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

**CONSOLIDATED METHOD FUND PAGE**

2016

County Name Jefferson County  
Special District Name Reformed Pres Cemetery

**FUND PAGE**

| Adopted Budget for<br><b>GENERAL FUND</b>       | Prior Year<br>Actual 2014 | Current Year<br>Estimate 2015 | Proposed Budget<br>Year 2016 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance, Jan. 1               | 15,259                    | 11,440                        | 7,081                        |
| Ad Valorem Tax                                  | 2,474                     | 2,500                         | xxxxxxxxxxxxxx               |
| Delinquent Tax                                  | 10                        | 0                             |                              |
| Motor Vehicle Tax                               | 254                       | 254                           | 226                          |
| Recreational Vehicle Tax                        | 4                         | 2                             | 3                            |
| 16/20M Vehicle Tax                              | 52                        | 51                            | 55                           |
| Commercial Vehicle Tax                          | 6                         | 7                             | 6                            |
| Watercraft Tax                                  |                           | 4                             | 2                            |
| LAVTR   |                           |                               |                              |
| In Lieu of Taxes                                |                           |                               |                              |
| Sale of Lots                                    | 300                       |                               |                              |
| Openings & Closings                             | 250                       |                               |                              |
| Interest on Idle Funds                          | 7                         |                               |                              |
| <b>Total Receipts</b>                           | <b>3,358</b>              | <b>2,818</b>                  | <b>292</b>                   |
| <b>Resources Available:</b>                     | <b>18,617</b>             | <b>14,258</b>                 | <b>7,373</b>                 |
| Expenditures:                                   |                           |                               |                              |
| Mowing  | 3,250                     | 3,250                         | 3,250                        |
| Road Repairs                                    | 3,827                     | 3,827                         | 3,827                        |
| Treas Bond                                      | 100                       | 100                           | 100                          |
| Cemetery Improvement Reserve                    |                           |                               | 2,695                        |
| <b>Total Expenditures</b>                       | <b>7,177</b>              | <b>7,177</b>                  | <b>9,872</b>                 |
| Unencumbered Cash Balance, Dec 31               | 11,440                    | 7,081                         | xxxxxxxxxxxxxx               |
| Non-Appropriated Balance                        |                           |                               |                              |
| Total Expenditures and Non-Appropriated Balance |                           |                               | 9,872                        |
| Tax Required                                    |                           |                               | 2,500                        |
| Delinquency Computation % Rate                  |                           |                               | 0                            |
| Amount of 2015 Ad Valorem Tax                   |                           |                               | 2,500                        |

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| Budgeted Fund<br>Names | Ad Valorem Tax<br>Levy for 2014 | Allocation for Year 2016 |              |                     |                         |                     |
|------------------------|---------------------------------|--------------------------|--------------|---------------------|-------------------------|---------------------|
|                        |                                 | MVT<br>Alloc             | RVT<br>Alloc | 16/20M Veh<br>Alloc | Commercial Veh<br>Alloc | Watercraft<br>Alloc |
| General                | 2,500                           | 226                      | 3            | 55                  | 6                       | 2                   |
| <b>Total</b>           | <b>2,500</b>                    | <b>226</b>               | <b>3</b>     | <b>55</b>           | <b>6</b>                | <b>2</b>            |

|  |     |   |    |   |   |
|--|-----|---|----|---|---|
| County Treas MVT Estimate                    | 226 |   |    |   |   |
| County Treas RVT Estimate                    |     | 3 |    |   |   |
| County Treas 16/20M Estimate                 |     |   | 55 |   |   |
| County Treas Commercial Vehicle Tax Estimate |     |   |    | 6 |   |
| County Treas Watercraft Tax Estimate         |     |   |    |   | 2 |

|                           |         |         |         |         |         |
|---------------------------|---------|---------|---------|---------|---------|
| MVT Factor                | 0.09040 |         |         |         |         |
| RVT Factor                |         | 0.00120 |         |         |         |
| 16/20M Factor             |         |         | 0.02200 |         |         |
| Commercial Vehicle Factor |         |         |         | 0.00240 |         |
| Watercraft Factor         |         |         |         |         | 0.00080 |

2016

Jefferson County  
Reformed Pres Cemetery

**Computation to Determine Limit for 2016**

|                                     | <b>Amount of Levy</b> |
|-------------------------------------|-----------------------|
| 1. Tax levy amount in 2015 budget   | + \$ <u>2,500</u>     |
| 2. Debt service levy in 2015 budget | - \$ <u>0</u>         |
| 3. Tax levy excluding debt service  | \$ <u>2,500</u>       |

**2015 Valuation Information for Valuation Adjustments**

|  |                  |                   |
|--|------------------|-------------------|
| 4. New improvements for 2015:  | + <u>4,927</u>   |                   |
| 5. Increase in personal property for 2015:   |                  |                   |
| 5a. Personal property 2015   | + <u>67,197</u>  |                   |
| 5b. Personal property 2014   | - <u>66,999</u>  |                   |
| 5c. Increase in personal property (5a minus 5b)  | + <u>198</u>     |                   |
|  |                  | (Use Only if > 0) |
| 6. Valuation of property that has changed in use during 2015   | <u>0</u>         |                   |
| 7. Total valuation adjustment (sum of 4, 5c, and 6)  | <u>5,125</u>     |                   |
| 8. Total estimated valuation July 1, 2015  | <u>2,436,954</u> |                   |
| 9. Total valuation less valuation adjustment (8 minus 7)   | <u>2,431,829</u> |                   |
| 10. Factor for increase (7 divided by 9)   | <u>0.00211</u>   |                   |
| 11. Amount of increase (10 times 3)  | + \$ <u>5</u>    |                   |
| 12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)                                      | \$ <u>2,505</u>  |                   |
| 13. Debt service levy in this 2016 budget  | <u>0</u>         |                   |
| 14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)                                     | <u>2,505</u>     |                   |
| 15. Consumer Price Index for all urban consumers for calendar year 2014  | <u>1.60%</u>     |                   |
| 16. Consumer Price Index adjustment (3 times 15)   | \$ <u>40</u>     |                   |
| 17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.'<br>(14 plus 16) | \$ <u>2,545</u>  |                   |

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

**CONSOLIDATED METHOD FUND PAGE**

2016

County Name Jefferson County  
Special District Name Rose Hill Cemetery

**FUND PAGE**

| Adopted Budget for<br><b>GENERAL FUND</b> | Prior Year<br>Actual 2014 | Current Year<br>Estimate 2015                   | Proposed Budget<br>Year 2016 |
|---|---------------------------|---|------------------------------|
| Unencumbered Cash Balance, Jan. 1         | 94                        | 88  | 241                          |
| Ad Valorem Tax                            | 3,946                     | 4,000   | XXXXXXXXXXXXXX               |
| Delinquent Tax                            | 55                        | 0   | 0                            |
| Motor Vehicle Tax                         | 494                       | 469   | 532                          |
| Recreational Vehicle Tax                  | 8                         | 10  | 9                            |
| 16/20M Vehicle Tax                        | 20                        | 16  | 20                           |
| Commercial Vehicle Tax                    | 7                         | 3   | 7                            |
| Watercraft Tax                            |                           | 245   | 258                          |
| LAVTR                                     |                           |   |                              |
| In Lieu of Taxes                          |                           |   |                              |
|   |                           |   |                              |
|   |                           |   |                              |
| Interest on Idle Funds                    |                           |   |                              |
| <b>Total Receipts</b>                     | <b>4,530</b>              | <b>4,743</b>                                    | <b>826</b>                   |
| <b>Resources Available:</b>               | <b>4,624</b>              | <b>4,831</b>                                    | <b>1,067</b>                 |
| Expenditures:                             |                           |   |                              |
| Mowing                                    | 4,536                     | 4,590   | 5,067                        |
|   |                           |   |                              |
|   |                           |   |                              |
|   |                           |   |                              |
|   |                           |   |                              |
| <b>Total Expenditures</b>                 | <b>4,536</b>              | <b>4,590</b>                                    | <b>5,067</b>                 |
| Unencumbered Cash Balance, Dec. 31        | 88                        | 241   | XXXXXXXXXXXXXX               |
|   |                           | Non-Appropriated Balance                        |                              |
|   |                           | Total Expenditures and Non-Appropriated Balance | 5,067                        |
|   |                           | Tax Required                                    | 4,000                        |
|   |                           | Delinquency Computation % Rate                  | 0                            |
|   |                           | Amount of 2015 Ad Valorem Tax                   | 4,000                        |

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| Budgeted Fund<br>Names | Ad Valorem Tax<br>Levy for 2014 | Allocation for Year 2016 |              |                     |                         |                     |
|------------------------|---------------------------------|--------------------------|--------------|---------------------|-------------------------|---------------------|
|                        |                                 | MVT<br>Alloc             | RVT<br>Alloc | 16/20M Veh<br>Alloc | Commercial Veh<br>Alloc | Watercraft<br>Alloc |
| General                | 4,000                           | 532                      | 9            | 20                  | 7                       | 258                 |
| Total                  | 4,000                           | 532                      | 9            | 20                  | 7                       | 258                 |

|  |     |   |    |   |     |
|--|-----|---|----|---|-----|
| County Treas MVT Estimate                    | 532 |   |    |   |     |
| County Treas RVT Estimate                    |     | 9 |    |   |     |
| County Treas 16/20M Estimate                 |     |   | 20 |   |     |
| County Treas Commercial Vehicle Tax Estimate |     |   |    | 7 |     |
| County Treas Watercraft Tax Estimate         |     |   |    |   | 258 |

|                           |         |         |         |         |         |
|---------------------------|---------|---------|---------|---------|---------|
| MVT Factor                | 0.13300 |         |         |         |         |
| RVT Factor                |         | 0.00225 |         |         |         |
| 16/20M Factor             |         |         | 0.00500 |         |         |
| Commercial Vehicle Factor |         |         |         | 0.00175 |         |
| Watercraft Factor         |         |         |         |         | 0.06450 |

2016

Jefferson County  
Rose Hill Cemetery

**Computation to Determine Limit for 2016**

|                                     | <b>Amount of Levy</b> |
|-------------------------------------|-----------------------|
| 1. Tax levy amount in 2015 budget   | + \$ <u>4,000</u>     |
| 2. Debt service levy in 2015 budget | - \$ <u>0</u>         |
| 3. Tax levy excluding debt service  | \$ <u>4,000</u>       |

**2015 Valuation Information for Valuation Adjustments**

|  |                  |                   |
|--|------------------|-------------------|
| 4. New improvements for 2015:  | + <u>81,481</u>  |                   |
| 5. Increase in personal property for 2015:   |                  |                   |
| 5a. Personal property 2015   | + <u>68,768</u>  |                   |
| 5b. Personal property 2014   | - <u>86,337</u>  |                   |
| 5c. Increase in personal property (5a minus 5b)  | + <u>0</u>       |                   |
|  |                  | (Use Only if > 0) |
| 6. Valuation of property that has changed in use during 2015   | <u>0</u>         |                   |
| 7. Total valuation adjustment (sum of 4, 5c. and 6)  | <u>81,481</u>    |                   |
| 8. Total estimated valuation July 1,2015   | <u>9,279,103</u> |                   |
| 9. Total valuation less valuation adjustment (8 minus 7)   | <u>9,197,622</u> |                   |
| 10. Factor for increase (7 divided by 9)   | <u>0.00886</u>   |                   |
| 11. Amount of increase (10 times 3)  | + \$ <u>35</u>   |                   |
| 12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)                                      | \$ <u>4,035</u>  |                   |
| 13. Debt service levy in this 2016 budget  | <u>0</u>         |                   |
| 14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)                                     | <u>4,035</u>     |                   |
| 15. Consumer Price Index for all urban consumers for calendar year 2014  | <u>1.60%</u>     |                   |
| 16. Consumer Price Index adjustment (3 times 15)   | \$ <u>64</u>     |                   |
| 17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.'<br>(14 plus 16) | \$ <u>4,099</u>  |                   |

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

2016

County Name Jefferson County  
Special District Name Spring Grove Cemetery

FUND PAGE

| Adopted Budget for<br>GENERAL FUND              | Prior Year<br>Actual 2014 | Current Year<br>Estimate 2015 | Proposed Budget<br>Year 2016 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance, Jan. 1               | 107                       | 106                           | 191                          |
| Ad Valorem Tax                                  | 4,886                     | 5,000                         | xxxxxxxxxxxxx                |
| Delinquent Tax                                  | 59                        | 0                             | 0                            |
| Motor Vehicle Tax                               | 593                       | 586                           | 543                          |
| Recreational Vehicle Tax                        | 6                         | 16                            | 6                            |
| 16/20M Vehicle Tax                              | 67                        | 97                            | 74                           |
| Commercial Vehicle Tax                          | 7                         | 0                             | 7                            |
| Watercraft Tax                                  |                           | 6                             | 3                            |
| LAVTR   |                           |                               |                              |
| In Lieu of Taxes                                |                           |                               |                              |
| Interest on Idle Funds                          |                           |                               |                              |
| <b>Total Receipts</b>                           | <b>5,618</b>              | <b>5,705</b>                  | <b>633</b>                   |
| <b>Resources Available:</b>                     | <b>5,725</b>              | <b>5,811</b>                  | <b>824</b>                   |
| Expenditures:                                   |                           |                               |                              |
| Mowing  | 5,620                     | 5,620                         | 5,824                        |
|   |                           |                               |                              |
|   |                           |                               |                              |
|   |                           |                               |                              |
|   |                           |                               |                              |
|   |                           |                               |                              |
|   |                           |                               |                              |
|   |                           |                               |                              |
|   |                           |                               |                              |
|   |                           |                               |                              |
| <b>Total Expenditures</b>                       | <b>5,620</b>              | <b>5,620</b>                  | <b>5,824</b>                 |
| Unencumbered Cash Balance, Dec 31               | 106                       | 191                           | xxxxxxxxxxxxx                |
| Non-Appropriated Balance                        |                           |                               |                              |
| Total Expenditures and Non-Appropriated Balance |                           |                               | 5,824                        |
| Tax Required                                    |                           |                               | 5,000                        |
| Delinquency Computation % Rate                  |                           |                               | 0                            |
| Amount of 2015 Ad Valorem Tax                   |                           |                               | 5,000                        |

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

| Budgeted Fund<br>Names | Ad Valorem Tax<br>Levy for 2014 | Allocation for Year 2016 |              |                     |                         |                     |
|------------------------|---------------------------------|--------------------------|--------------|---------------------|-------------------------|---------------------|
|                        |                                 | MVT<br>Alloc             | RVT<br>Alloc | 16/20M Veh<br>Alloc | Commercial Veh<br>Alloc | Watercraft<br>Alloc |
| General                | 5,000                           | 543                      | 6            | 74                  | 7                       | 3                   |
| Total                  | 5,000                           | 543                      | 6            | 74                  | 7                       | 3                   |

|  |     |   |    |   |   |
|--|-----|---|----|---|---|
| County Treas MVT Estimate                    | 543 |   |    |   |   |
| County Treas RVT Estimate                    |     | 6 |    |   |   |
| County Treas 16/20M Estimate                 |     |   | 74 |   |   |
| County Treas Commercial Vehicle Tax Estimate |     |   |    | 7 |   |
| County Treas Watercraft Tax Estimate         |     |   |    |   | 3 |

|                           |         |         |         |         |         |
|---------------------------|---------|---------|---------|---------|---------|
| MVT Factor                | 0.10860 |         |         |         |         |
| RVT Factor                |         | 0.00120 |         |         |         |
| 16/20M Factor             |         |         | 0.01480 |         |         |
| Commercial Vehicle Factor |         |         |         | 0.00140 |         |
| Watercraft Factor         |         |         |         |         | 0.00060 |

2016

Jefferson County  
Spring Grove Cemetery

**Computation to Determine Limit for 2016**

|                                     | <b>Amount of Levy</b> |
|-------------------------------------|-----------------------|
| 1. Tax levy amount in 2015 budget   | + \$ <u>5,000</u>     |
| 2. Debt service levy in 2015 budget | - \$ <u>0</u>         |
| 3. Tax levy excluding debt service  | \$ <u>5,000</u>       |

**2015 Valuation Information for Valuation Adjustments**

|  |                  |                   |
|--|------------------|-------------------|
| 4. New improvements for 2015:  | + <u>9,259</u>   |                   |
| 5. Increase in personal property for 2015:   |                  |                   |
| 5a. Personal property 2015   | + <u>11,139</u>  |                   |
| 5b. Personal property 2014   | - <u>11,843</u>  |                   |
| 5c. Increase in personal property (5a minus 5b)  | + <u>0</u>       |                   |
|  |                  | (Use Only if > 0) |
| 6. Valuation of property that has changed in use during 2015   |                  | <u>0</u>          |
| 7. Total valuation adjustment (sum of 4, 5c, and 6)  |                  | <u>9,259</u>      |
| 8. Total estimated valuation July 1, 2015  | <u>2,110,818</u> |                   |
| 9. Total valuation less valuation adjustment (8 minus 7)   |                  | <u>2,101,559</u>  |
| 10. Factor for increase (7 divided by 9)   |                  | <u>0.00441</u>    |
| 11. Amount of increase (10 times 3)  |                  | + \$ <u>22</u>    |
| 12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)                                      |                  | \$ <u>5,022</u>   |
| 13. Debt service levy in this 2016 budget  |                  | <u>0</u>          |
| 14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)                                     |                  | <u>5,022</u>      |
| 15. Consumer Price Index for all urban consumers for calendar year 2014  |                  | <u>1.60%</u>      |
| 16. Consumer Price Index adjustment (3 times 15)   |                  | \$ <u>80</u>      |
| 17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.'<br>(14 plus 16) |                  | \$ <u>5,102</u>   |

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

**CONSOLIDATED METHOD FUND PAGE**

2016

County Name Jefferson County  
Special District Name Underwood Cemetery

**FUND PAGE**

Adopted Budget for  
**GENERAL FUND**

|   | Prior Year<br>Actual 2014 | Current Year<br>Estimate 2015 | Proposed Budget<br>Year 2016 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance, Jan. 1               | 12,166                    | 10,289                        | 8,959                        |
| Ad Valorem Tax                                  | 2,143                     | 2,179                         | XXXXXXXXXXXXXX               |
| Delinquent Tax                                  | 43                        | 0                             |                              |
| Motor Vehicle Tax                               | 189                       | 199                           | 192                          |
| Recreational Vehicle Tax                        | 8                         | 4                             | 8                            |
| 16/20M Vehicle Tax                              | 24                        | 23                            | 16                           |
| Commercial Vehicle Tax                          | 75                        | 78                            | 77                           |
| Watercraft Tax                                  |                           | 546                           | 3                            |
| LAVTR   |                           |                               |                              |
| In Lieu of Taxes                                |                           |                               |                              |
| Interest on Idle Funds                          |                           |                               |                              |
| <b>Total Receipts</b>                           | <b>2,482</b>              | <b>3,029</b>                  | <b>296</b>                   |
| <b>Resources Available:</b>                     | <b>14,648</b>             | <b>13,318</b>                 | <b>9,255</b>                 |
| Expenditures:                                   |                           |                               |                              |
| Mowing  | 3,930                     | 3,930                         | 3,930                        |
| Road Repairs                                    | 329                       | 329                           | 329                          |
| Bond  | 100                       | 100                           | 100                          |
| Cemetery Improvement Reserve                    |                           |                               | 7,075                        |
| <b>Total Expenditures</b>                       | <b>4,359</b>              | <b>4,359</b>                  | <b>11,434</b>                |
| Unencumbered Cash Balance, Dec 31               | 10,289                    | 8,959                         | XXXXXXXXXXXXXX               |
| Non-Appropriated Balance                        |                           |                               |                              |
| Total Expenditures and Non-Appropriated Balance |                           |                               | 11,434                       |
| Tax Required                                    |                           |                               | 2,179                        |
| Delinquency Computation % Rate                  |                           |                               | 0                            |
| Amount of 2015 Ad Valorem Tax                   |                           |                               | 2,179                        |

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| Budgeted Fund<br>Names | Ad Valorem Tax<br>Levy for 2014 | Allocation for Year 2016 |              |                     |                         |                     |
|------------------------|---------------------------------|--------------------------|--------------|---------------------|-------------------------|---------------------|
|                        |                                 | MVT<br>Alloc             | RVT<br>Alloc | 16/20M Veh<br>Alloc | Commercial Veh<br>Alloc | Watercraft<br>Alloc |
| General                | 2,179                           | 192                      | 8            | 16                  | 77                      | 3                   |
| <b>Total</b>           | <b>2,179</b>                    | <b>192</b>               | <b>8</b>     | <b>16</b>           | <b>77</b>               | <b>3</b>            |

County Treas MVT Estimate 192  
 County Treas RVT Estimate 8  
 County Treas 16/20M Estimate 16  
 County Treas Commercial Vehicle Tax Estimate 77  
 County Treas Watercraft Tax Estimate 3

MVT Factor 0.08814  
 RVT Factor 0.00364  
 16/20M Factor 0.00724  
 Commercial Vehicle Factor 0.03543  
 Watercraft Factor 0.00138

2016

Jefferson County  
Underwood Cemetery

**Computation to Determine Limit for 2016**

|                                     | <b>Amount of Levy</b> |
|-------------------------------------|-----------------------|
| 1. Tax levy amount in 2015 budget   | + \$ <u>2,179</u>     |
| 2. Debt service levy in 2015 budget | - \$ <u>0</u>         |
| 3. Tax levy excluding debt service  | \$ <u>2,179</u>       |

**2015 Valuation Information for Valuation Adjustments**

|  |                  |                   |
|--|------------------|-------------------|
| 4. New improvements for 2015:  | + <u>4,922</u>   |                   |
| 5. Increase in personal property for 2015:   |                  |                   |
| 5a. Personal property 2015   | + <u>365,340</u> |                   |
| 5b. Personal property 2014   | - <u>565,035</u> |                   |
| 5c. Increase in personal property (5a minus 5b)  | + <u>0</u>       |                   |
|  |                  | (Use Only if > 0) |
| 6. Valuation of property that has changed in use during 2015   |                  | <u>0</u>          |
| 7. Total valuation adjustment (sum of 4, 5c, and 6)  |                  | <u>4,922</u>      |
| 8. Total estimated valuation July 1, 2015  | <u>6,674,780</u> |                   |
| 9. Total valuation less valuation adjustment (8 minus 7)   |                  | <u>6,669,858</u>  |
| 10. Factor for increase (7 divided by 9)   |                  | <u>0.00074</u>    |
| 11. Amount of increase (10 times 3)  |                  | + \$ <u>2</u>     |
| 12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)                                      |                  | \$ <u>2,181</u>   |
| 13. Debt service levy in this 2016 budget  |                  | <u>0</u>          |
| 14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)                                     |                  | <u>2,181</u>      |
| 15. Consumer Price Index for all urban consumers for calendar year 2014  |                  | <u>1.60%</u>      |
| 16. Consumer Price Index adjustment (3 times 15)   |                  | \$ <u>35</u>      |
| 17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.'<br>(14 plus 16) |                  | \$ <u>2,216</u>   |

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

2016

County Name Jefferson County  
Special District Name Wildhorse Cemetery

FUND PAGE

| Adopted Budget for<br>GENERAL FUND              | Prior Year<br>Actual 2014 | Current Year<br>Estimate 2015 | Proposed Budget<br>Year 2016 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance, Jan. 1               | 2,981                     | 1,929                         | 878                          |
| Ad Valorem Tax                                  | 785                       | 1,636                         | XXXXXXXXXXXXXX               |
| Delinquent Tax                                  | 17                        | 0                             | 0                            |
| Motor Vehicle Tax                               | 104                       | 275                           | 280                          |
| Recreational Vehicle Tax                        | 4                         | 5                             | 8                            |
| 16/20M Vehicle Tax                              | 13                        | 19                            | 20                           |
| Commercial Vehicle Tax                          | 8                         | 5                             | 11                           |
| Watercraft Tax                                  |                           | 4                             | 4                            |
| LAVTR   |                           |                               |                              |
| In Lieu of Taxes                                |                           |                               |                              |
| Leavenworth County Taxes                        | 1,013                     |                               |                              |
| Interest on Idle Funds                          |                           |                               |                              |
| <b>Total Receipts</b>                           | <b>1,943</b>              | <b>1,944</b>                  | <b>323</b>                   |
| <b>Resources Available:</b>                     | <b>4,924</b>              | <b>3,873</b>                  | <b>1,201</b>                 |
| Expenditures:                                   |                           |                               |                              |
| Maintenance                                     | 1,815                     | 1,815                         | 1,657                        |
| Repairs   | 1,050                     | 1,050                         | 1,050                        |
| Safety Deposit Box                              | 30                        | 30                            | 30                           |
| Bond  | 100                       | 100                           | 100                          |
| <b>Total Expenditures</b>                       | <b>2,995</b>              | <b>2,995</b>                  | <b>2,837</b>                 |
| Unencumbered Cash Balance, Dec 31               | 1,929                     | 878                           | XXXXXXXXXXXXXX               |
| Non-Appropriated Balance                        |                           |                               |                              |
| Total Expenditures and Non-Appropriated Balance |                           |                               | 2,837                        |
| Tax Required                                    |                           |                               | 1,636                        |
| Delinquency Computation % Rate                  |                           |                               | 0                            |
| Amount of 2015 Ad Valorem Tax                   |                           |                               | 1,636                        |

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

| Budgeted Fund<br>Names | Ad Valorem Tax<br>Levy for 2014 | Allocation for Year 2016 |              |                     |                         |                     |
|------------------------|---------------------------------|--------------------------|--------------|---------------------|-------------------------|---------------------|
|                        |                                 | MVT<br>Alloc             | RVT<br>Alloc | 16/20M Veh<br>Alloc | Commercial Veh<br>Alloc | Watercraft<br>Alloc |
| General                | 1,636                           | 280                      | 8            | 20                  | 11                      | 4                   |
| Total                  | 1,636                           | 280                      | 8            | 20                  | 11                      | 4                   |

|  |         |         |  |         |         |         |
|--|---------|---------|--|---------|---------|---------|
| County Treas MVT Estimate                    | 280     |         |  |         |         |         |
| County Treas RVT Estimate                    |         | 8       |  |         |         |         |
| County Treas 16/20M Estimate                 |         |         |  | 20      |         |         |
| County Treas Commercial Vehicle Tax Estimate |         |         |  |         | 11      |         |
| County Treas Watercraft Tax Estimate         |         |         |  |         |         | 4       |
| MVT Factor                                   | 0.17085 |         |  |         |         |         |
| RVT Factor                                   |         | 0.00489 |  |         |         |         |
| 16/20M Factor                                |         |         |  | 0.01222 |         |         |
| Commercial Vehicle Factor                    |         |         |  |         | 0.00672 |         |
| Watercraft Factor                            |         |         |  |         |         | 0.00244 |

2016

Jefferson County  
Wildhorse Cemetery

**Computation to Determine Limit for 2016**

|                                     | <b>Amount of Levy</b> |
|-------------------------------------|-----------------------|
| 1. Tax levy amount in 2015 budget   | + \$ <u>1,636</u>     |
| 2. Debt service levy in 2015 budget | - \$ <u>0</u>         |
| 3. Tax levy excluding debt service  | \$ <u>1,636</u>       |

**2015 Valuation Information for Valuation Adjustments**

|  |                  |                   |
|--|------------------|-------------------|
| 4. New improvements for 2015:  | + <u>0</u>       |                   |
| 5. Increase in personal property for 2015:   |                  |                   |
| 5a. Personal property 2015   | + <u>28,594</u>  |                   |
| 5b. Personal property 2014   | - <u>45,118</u>  |                   |
| 5c. Increase in personal property (5a minus 5b)  | + <u>0</u>       |                   |
|  |                  | (Use Only if > 0) |
| 6. Valuation of property that has changed in use during 2015   | <u>0</u>         |                   |
| 7. Total valuation adjustment (sum of 4, 5c, and 6)  | <u>0</u>         |                   |
| 8. Total estimated valuation July 1, 2015  | <u>4,834,608</u> |                   |
| 9. Total valuation less valuation adjustment (8 minus 7)   | <u>4,834,608</u> |                   |
| 10. Factor for increase (7 divided by 9)   | <u>0.00000</u>   |                   |
| 11. Amount of increase (10 times 3)  | + \$ <u>0</u>    |                   |
| 12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)                                      | \$ <u>1,636</u>  |                   |
| 13. Debt service levy in this 2016 budget  | <u>0</u>         |                   |
| 14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)                                     | <u>1,636</u>     |                   |
| 15. Consumer Price Index for all urban consumers for calendar year 2014  | <u>1.60%</u>     |                   |
| 16. Consumer Price Index adjustment (3 times 15)   | \$ <u>26</u>     |                   |
| 17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.'<br>(14 plus 16) | \$ <u>1,662</u>  |                   |

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

2016

County Name Jefferson County  
Special District Name Winchester Cemetery

FUND PAGE

| Adopted Budget for<br>GENERAL FUND              | Prior Year<br>Actual 2014 | Current Year<br>Estimate 2015 | Proposed Budget<br>Year 2016 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance, Jan. 1               | 102                       | 103                           | 0                            |
| Ad Valorem Tax                                  | 3,732                     | 3,883                         | XXXXXXXXXXXXXX               |
| Delinquent Tax                                  | 196                       | 0                             |                              |
| Motor Vehicle Tax                               | 666                       | 585                           | 711                          |
| Recreational Vehicle Tax                        | 10                        | 11                            | 11                           |
| 16/20M Vehicle Tax                              | 22                        | 22                            | 22                           |
| Commercial Vehicle Tax                          | 2                         | 4                             | 2                            |
| Watercraft Tax                                  |                           | 9                             | 4                            |
| LAVTR   |                           |                               |                              |
| In Lieu of Taxes                                |                           |                               |                              |
| Interest on Idle Funds                          |                           |                               |                              |
| <b>Total Receipts</b>                           | <b>4,629</b>              | <b>4,515</b>                  | <b>750</b>                   |
| <b>Resources Available:</b>                     | <b>4,732</b>              | <b>4,617</b>                  | <b>750</b>                   |
| Expenditures:                                   |                           |                               |                              |
| Mowing  | 4,629                     | 4,617                         | 4,633                        |
| <b>Total Expenditures</b>                       | <b>4,629</b>              | <b>4,617</b>                  | <b>4,633</b>                 |
| Unencumbered Cash Balance, Dec 31               | 103                       | 0                             | XXXXXXXXXXXXXX               |
| Non-Appropriated Balance                        |                           |                               |                              |
| Total Expenditures and Non-Appropriated Balance |                           |                               | 4,633                        |
| Tax Required                                    |                           |                               | 3,883                        |
| Delinquency Computation % Rate                  |                           |                               | 0                            |
| Amount of 2015 Ad Valorem Tax                   |                           |                               | 3,883                        |

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

| Budgeted Fund<br>Names | Ad Valorem Tax<br>Levy for 2014 | Allocation for Year 2016 |              |                     |                         |                     |
|------------------------|---------------------------------|--------------------------|--------------|---------------------|-------------------------|---------------------|
|                        |                                 | MVT<br>Alloc             | RVT<br>Alloc | 16/20M Veh<br>Alloc | Commercial Veh<br>Alloc | Watercraft<br>Alloc |
| General                | 3,883                           | 711                      | 11           | 22                  | 2                       | 4                   |
| Total                  | 3,883                           | 711                      | 11           | 22                  | 2                       | 4                   |

|  |     |    |    |   |  |   |
|--|-----|----|----|---|--|---|
| County Treas MVT Estimate                    | 711 |    |    |   |  |   |
| County Treas RVT Estimate                    |     | 11 |    |   |  |   |
| County Treas 16/20M Estimate                 |     |    | 22 |   |  |   |
| County Treas Commercial Vehicle Tax Estimate |     |    |    | 2 |  |   |
| County Treas Watercraft Tax Estimate         |     |    |    |   |  | 4 |

|                           |         |         |         |         |  |         |
|---------------------------|---------|---------|---------|---------|--|---------|
| MVT Factor                | 0.18308 |         |         |         |  |         |
| RVT Factor                |         | 0.00284 |         |         |  |         |
| 16/20M Factor             |         |         | 0.00558 |         |  |         |
| Commercial Vehicle Factor |         |         |         | 0.00062 |  |         |
| Watercraft Factor         |         |         |         |         |  | 0.00103 |

2016

Jefferson County  
Winchester Cemetery

**Computation to Determine Limit for 2016**

|                                     | <b>Amount of Levy</b> |
|-------------------------------------|-----------------------|
| 1. Tax levy amount in 2015 budget   | + \$ <u>3.883</u>     |
| 2. Debt service levy in 2015 budget | - \$ <u>0</u>         |
| 3. Tax levy excluding debt service  | \$ <u>3.883</u>       |

**2015 Valuation Information for Valuation Adjustments**

|  |                  |                   |
|--|------------------|-------------------|
| 4. New improvements for 2015:  | + <u>2,093</u>   |                   |
| 5. Increase in personal property for 2015:   |                  |                   |
| 5a. Personal property 2015   | + <u>73,142</u>  |                   |
| 5b. Personal property 2014   | - <u>83,846</u>  |                   |
| 5c. Increase in personal property (5a minus 5b)  | + <u>0</u>       |                   |
|  |                  | (Use Only if > 0) |
| 6. Valuation of property that has changed in use during 2015   | <u>0</u>         |                   |
| 7. Total valuation adjustment (sum of 4, 5c, and 6)  | <u>2,093</u>     |                   |
| 8. Total estimated valuation July 1,2015   | <u>4,225,523</u> |                   |
| 9. Total valuation less valuation adjustment (8 minus 7)   | <u>4,223,430</u> |                   |
| 10. Factor for increase (7 divided by 9)   | <u>0.00050</u>   |                   |
| 11. Amount of increase (10 times 3)  | + \$ <u>2</u>    |                   |
| 12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)                                      | \$ <u>3.885</u>  |                   |
| 13. Debt service levy in this 2016 budget  | <u>0</u>         |                   |
| 14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)                                     | <u>3.885</u>     |                   |
| 15. Consumer Price Index for all urban consumers for calendar year 2014  | <u>1.60%</u>     |                   |
| 16. Consumer Price Index adjustment (3 times 15)   | \$ <u>62</u>     |                   |
| 17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.'<br>(14 plus 16) | \$ <u>3.947</u>  |                   |

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

**CONSOLIDATED METHOD FUND PAGE**

2016

County Name Jefferson County  
 Special District Name Grantville Drainage

**FUND PAGE**

Adopted Budget for

**GENERAL FUND**

|  | Prior Year<br>Actual 2014 | Current Year<br>Estimate 2015 | Proposed Budget<br>Year 2016 |
|--|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance, Jan. 1  | 2,349                     | 7,948                         | 13,520                       |
| Ad Valorem Tax   | 5,249                     | 5,288                         | XXXXXXXXXXXXXX               |
| Delinquent Tax   | 43                        | 0                             | 0                            |
| Motor Vehicle Tax  | 297                       | 274                           | 245                          |
| Recreational Vehicle Tax   | 8                         | 8                             | 8                            |
| 16/20M Vehicle Tax   | 2                         | 2                             | 2                            |
| Commercial Vehicle Tax   |                           |                               | 0                            |
| Watercraft Tax   |                           |                               | 4                            |
| LAVTR  |                           |                               |                              |
| In Lieu of Taxes   |                           |                               |                              |
| Interest on Idle Funds   |                           |                               |                              |
| <b>Total Receipts</b>  | <b>5,599</b>              | <b>5,572</b>                  | <b>259</b>                   |
| <b>Resources Available:</b>  | <b>7,948</b>              | <b>13,520</b>                 | <b>13,779</b>                |
| Expenditures:  |                           |                               |                              |
| Reserve for ditch repair or flooding repair  |                           |                               | 19,067                       |
| These type of districts need money for repair<br>that includes the use of heavy machinery. A reserve is<br>necessary to fund those expenses in the year they occur |                           |                               |                              |
| <b>Total Expenditures</b>  | <b>0</b>                  | <b>0</b>                      | <b>19,067</b>                |
| Unencumbered Cash Balance, Dec 31  | 7,948                     | 13,520                        | XXXXXXXXXXXXXX               |

|   |        |
|---|--------|
| Non-Appropriated Balance                        | 19,067 |
| Total Expenditures and Non-Appropriated Balance | 19,067 |
| Tax Required                                    | 5,288  |
| Delinquency Computation % Rate                  | 0      |
| Amount of 2015 Ad Valorem Tax                   | 5,288  |

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| Budgeted Fund<br>Names | Ad Valorem Tax<br>Levy for 2014 | Allocation for Year 2016 |              |                     |                         |                     |
|------------------------|---------------------------------|--------------------------|--------------|---------------------|-------------------------|---------------------|
|                        |                                 | MVT<br>Alloc             | RVT<br>Alloc | 16/20M Veh<br>Alloc | Commercial Veh<br>Alloc | Watercraft<br>Alloc |
| General                | 5,288                           | 245                      | 8            | 2                   | 0                       | 4                   |
| <b>Total</b>           | <b>5,288</b>                    | <b>245</b>               | <b>8</b>     | <b>2</b>            | <b>0</b>                | <b>4</b>            |

|  |     |   |   |   |   |
|--|-----|---|---|---|---|
| County Treas MVT Estimate                    | 245 |   |   |   |   |
| County Treas RVT Estimate                    |     | 8 |   |   |   |
| County Treas 16/20M Estimate                 |     |   | 2 |   |   |
| County Treas Commercial Vehicle Tax Estimate |     |   |   | 0 |   |
| County Treas Watercraft Tax Estimate         |     |   |   |   | 4 |

|                           |         |         |         |         |         |
|---------------------------|---------|---------|---------|---------|---------|
| MVT Factor                | 0.04634 |         |         |         |         |
| RVT Factor                |         | 0.00144 |         |         |         |
| 16/20M Factor             |         |         | 0.00038 |         |         |
| Commercial Vehicle Factor |         |         |         | 0.00000 |         |
| Watercraft Factor         |         |         |         |         | 0.00076 |

Jefferson County  
Grantville Drainage

2016

**Computation to Determine Limit for 2016**

|                                     | <b>Amount of Levy</b> |
|-------------------------------------|-----------------------|
| 1. Tax levy amount in 2015 budget   | + \$ <u>5,288</u>     |
| 2. Debt service levy in 2015 budget | - \$ <u>0</u>         |
| 3. Tax levy excluding debt service  | \$ <u>5,288</u>       |

**2015 Valuation Information for Valuation Adjustments**

|  |                  |                   |
|--|------------------|-------------------|
| 4. New improvements for 2015:  | + <u>2,562</u>   |                   |
| 5. Increase in personal property for 2015:   |                  |                   |
| 5a. Personal property 2015   | + <u>8,236</u>   |                   |
| 5b. Personal property 2014   | - <u>4,518</u>   |                   |
| 5c. Increase in personal property (5a minus 5b)  | + <u>3,718</u>   | (Use Only if > 0) |
| 6. Valuation of property that has changed in use during 2015   | <u>0</u>         |                   |
| 7. Total valuation adjustment (sum of 4, 5c, and 6)  | <u>6,280</u>     |                   |
| 8. Total estimated valuation July 1, 2015  | <u>1,849,371</u> |                   |
| 9. Total valuation less valuation adjustment (8 minus 7)   | <u>1,843,091</u> |                   |
| 10. Factor for increase (7 divided by 9)   | <u>0.00341</u>   |                   |
| 11. Amount of increase (10 times 3)  | + \$ <u>18</u>   |                   |
| 12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)                                      | \$ <u>5,306</u>  |                   |
| 13. Debt service levy in this 2016 budget  | <u>0</u>         |                   |
| 14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)                                     | <u>5,306</u>     |                   |
| 15. Consumer Price Index for all urban consumers for calendar year 2014  | <u>1.60%</u>     |                   |
| 16. Consumer Price Index adjustment (3 times 15)   | \$ <u>85</u>     |                   |
| 17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.'<br>(14 plus 16) | \$ <u>5,391</u>  |                   |

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

2016

County Name Jefferson County  
Special District Name Hutchinson Ditch Drainage

FUND PAGE

| Adopted Budget for<br>GENERAL FUND   | Prior Year<br>Actual 2014 | Current Year<br>Estimate 2015                   | Proposed Budget<br>Year 2016 |
|--|---------------------------|---|------------------------------|
| Unencumbered Cash Balance, Jan. 1  | 265                       | 516   | 768                          |
| Ad Valorem Tax   | 250                       | 250   | XXXXXXXXXXXX                 |
| Delinquent Tax   |                           |   |                              |
| Motor Vehicle Tax  | 1                         | 2   | 1                            |
| Recreational Vehicle Tax   |                           |   | 0                            |
| 16/20M Vehicle Tax   |                           |   | 0                            |
| Commercial Vehicle Tax   |                           |   | 0                            |
| Watercraft Tax   |                           |   | 0                            |
| LAVTR  |                           |   |                              |
| In Lieu of Taxes   |                           |   |                              |
| Interest on Idle Funds   |                           |   |                              |
| <b>Total Receipts</b>  | <b>251</b>                | <b>252</b>                                      | <b>1</b>                     |
| <b>Resources Available:</b>  | <b>516</b>                | <b>768</b>                                      | <b>769</b>                   |
| Expenditures:  |                           |   |                              |
|  |                           |   | 1,019                        |
| These type of districts need money for repair<br>that includes the use of heavy machinery. A reserve is<br>necessary to fund those expenses in the year they occur |                           |   |                              |
|  |                           |   |                              |
|  |                           |   |                              |
|  |                           |   |                              |
| <b>Total Expenditures</b>  | <b>0</b>                  | <b>0</b>  | <b>1,019</b>                 |
| Unencumbered Cash Balance, Dec 31  | 516                       | 768   | XXXXXXXXXXXX                 |
|  |                           | Non-Appropriated Balance                        |                              |
|  |                           | Total Expenditures and Non-Appropriated Balance | 1,019                        |
|  |                           | Tax Required                                    | 250                          |
|  |                           | Delinquency Computation % Rate                  | 0                            |
|  |                           | Amount of 2015 Ad Valorem Tax                   | 250                          |

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

| Budgeted Fund<br>Names | Ad Valorem Tax<br>Levy for 2014 | Allocation for Year 2016 |              |                     |                         |                     |
|------------------------|---------------------------------|--------------------------|--------------|---------------------|-------------------------|---------------------|
|                        |                                 | MVT<br>Alloc             | RVT<br>Alloc | 16/20M Veh<br>Alloc | Commercial Veh<br>Alloc | Watercraft<br>Alloc |
| General                | 250                             | 1                        | 0            | 0                   | 0                       | 0                   |
| Total                  | 250                             | 1                        | 0            | 0                   | 0                       | 0                   |

County Treas MVT Estimate 1  
 County Treas RVT Estimate 0  
 County Treas 16/20M Estimate 0  
 County Treas Commercial Vehicle Tax Estimate 0  
 County Treas Watercraft Tax Estimate 0

MVT Factor 0.00400  
 RVT Factor 0.00000  
 16/20M Factor 0.00000  
 Commercial Vehicle Factor 0.00000  
 Watercraft Factor 0.00000

Jefferson County  
Hutchinson Ditch Drainage

2016

**Computation to Determine Limit for 2016**

|                                     | <b>Amount of Levy</b> |
|-------------------------------------|-----------------------|
| 1. Tax levy amount in 2015 budget   | + \$ <u>5,700</u>     |
| 2. Debt service levy in 2015 budget | - \$ <u>0</u>         |
| 3. Tax levy excluding debt service  | \$ <u>5,700</u>       |

**2015 Valuation Information for Valuation Adjustments**

|  |                   |
|--|-------------------|
| 4. New improvements for 2015:  | + <u>0</u>        |
| 5. Increase in personal property for 2015:   |                   |
| 5a. Personal property 2015   | + <u>0</u>        |
| 5b. Personal property 2014   | - <u>0</u>        |
| 5c. Increase in personal property (5a minus 5b)  | + <u>0</u>        |
|  | (Use Only if > 0) |
| 6. Valuation of property that has changed in use during 2015   | <u>0</u>          |
| 7. Total valuation adjustment (sum of 4, 5c, and 6)  | <u>0</u>          |
| 8. Total estimated valuation July 1, 2015  | <u>226,982</u>    |
| 9. Total valuation less valuation adjustment (8 minus 7)   | <u>226,982</u>    |
| 10. Factor for increase (7 divided by 9)   | <u>0.00000</u>    |
| 11. Amount of increase (10 times 3)  | + \$ <u>0</u>     |
| 12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)                                      | \$ <u>5,700</u>   |
| 13. Debt service levy in this 2016 budget  | <u>0</u>          |
| 14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)                                     | <u>5,700</u>      |
| 15. Consumer Price Index for all urban consumers for calendar year 2014  | <u>1.60%</u>      |
| 16. Consumer Price Index adjustment (3 times 15)   | \$ <u>91</u>      |
| 17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.'<br>(14 plus 16) | \$ <u>5,791</u>   |

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

2016

County Name Jefferson County  
Special District Name Kaw Delaware Drainage

FUND PAGE

| Adopted Budget for<br>GENERAL FUND   | Prior Year<br>Actual 2014 | Current Year<br>Estimate 2015 | Proposed Budget<br>Year 2016 |
|--|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance, Jan. 1  | 56                        | 52                            | 1                            |
| Ad Valorem Tax   | 5,680                     | 5,700                         | XXXXXXXXXXXXXX               |
| Delinquent Tax   | 13                        | 0                             | 0                            |
| Motor Vehicle Tax  | 276                       | 240                           | 221                          |
| Recreational Vehicle Tax   | 4                         | 3                             | 3                            |
| 16/20M Vehicle Tax   | 6                         | 6                             | 4                            |
| Commercial Vehicle Tax   |                           |                               | 0                            |
| Watercraft Tax   |                           |                               | 0                            |
| LAVTR  |                           |                               |                              |
| In Lieu of Taxes   |                           |                               |                              |
| Interest on Idle Funds   |                           |                               |                              |
| <b>Total Receipts</b>  | <b>5,979</b>              | <b>5,949</b>                  | <b>228</b>                   |
| <b>Resources Available:</b>  | <b>6,035</b>              | <b>6,001</b>                  | <b>229</b>                   |
| Expenditures:  |                           |                               |                              |
| Maintenance of Drainage Ditch  | 5,982                     | 6,000                         | 5,929                        |
| These type of districts need money for repair<br>that includes the use of heavy machinery. A reserve is<br>necessary to fund those expenses in the year they occur |                           |                               |                              |
| <b>Total Expenditures</b>  | <b>5,982</b>              | <b>6,000</b>                  | <b>5,929</b>                 |
| Unencumbered Cash Balance, Dec 31  | 52                        | 1                             | XXXXXXXXXXXXXX               |
| Non-Appropriated Balance   |                           |                               |                              |
| Total Expenditures and Non-Appropriated Balance  |                           |                               | 5,929                        |
| Tax Required   |                           |                               | 5,700                        |
| Delinquency Computation % Rate   |                           |                               | 0                            |
| Amount of 2015 Ad Valorem Tax  |                           |                               | 5,700                        |

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

| Budgeted Fund<br>Names | Ad Valorem Tax<br>Levy for 2014 | Allocation for Year 2016 |              |                     |                         |                     |
|------------------------|---------------------------------|--------------------------|--------------|---------------------|-------------------------|---------------------|
|                        |                                 | MVT<br>Alloc             | RVT<br>Alloc | 16/20M Veh<br>Alloc | Commercial Veh<br>Alloc | Watercraft<br>Alloc |
| General                | 5,700                           | 221                      | 3            | 4                   | 0                       | 0                   |
| <b>Total</b>           | <b>5,700</b>                    | <b>221</b>               | <b>3</b>     | <b>4</b>            | <b>0</b>                | <b>0</b>            |

County Treas MVT Estimate 221  
 County Treas RVT Estimate 3  
 County Treas 16/20M Estimate 4  
 County Treas Commercial Vehicle Tax Estimate 0  
 County Treas Watercraft Tax Estimate 0

MVT Factor 0.03879  
 RVT Factor 0.00055  
 16/20M Factor 0.00077  
 Commercial Vehicle Factor 0.00000  
 Watercraft Factor 0.00000

Jefferson County  
Kaw Delaware Drainage

2016

**Computation to Determine Limit for 2016**

|                                     | <b>Amount of Levy</b> |
|-------------------------------------|-----------------------|
| 1. Tax levy amount in 2015 budget   | + \$ <u>2,500</u>     |
| 2. Debt service levy in 2015 budget | - \$ <u>0</u>         |
| 3. Tax levy excluding debt service  | \$ <u>2,500</u>       |

**2015 Valuation Information for Valuation Adjustments**

|  |                  |                   |
|--|------------------|-------------------|
| 4. New improvements for 2015:  | + <u>0</u>       |                   |
| 5. Increase in personal property for 2015:   |                  |                   |
| 5a. Personal property 2015   | + <u>6,472</u>   |                   |
| 5b. Personal property 2014   | - <u>11,964</u>  |                   |
| 5c. Increase in personal property (5a minus 5b)  | + <u>0</u>       |                   |
|  |                  | (Use Only if > 0) |
| 6. Valuation of property that has changed in use during 2015   |                  | <u>0</u>          |
| 7. Total valuation adjustment (sum of 4, 5c, and 6)  |                  | <u>0</u>          |
| 8. Total estimated valuation July 1, 2015  | <u>2,807,252</u> |                   |
| 9. Total valuation less valuation adjustment (8 minus 7)   |                  | <u>2,807,252</u>  |
| 10. Factor for increase (7 divided by 9)   |                  | <u>0.00000</u>    |
| 11. Amount of increase (10 times 3)  |                  | + \$ <u>0</u>     |
| 12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)                                      |                  | \$ <u>2,500</u>   |
| 13. Debt service levy in this 2016 budget  |                  | <u>0</u>          |
| 14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)                                     |                  | <u>2,500</u>      |
| 15. Consumer Price Index for all urban consumers for calendar year 2014  |                  | <u>1.60%</u>      |
| 16. Consumer Price Index adjustment (3 times 15)   |                  | \$ <u>40</u>      |
| 17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.'<br>(14 plus 16) |                  | \$ <u>2,540</u>   |

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

2016

County Name Jefferson County  
Special District Name Kaw Half Breed Drainage

FUND PAGE

Adopted Budget for

GENERAL FUND

|  | Prior Year<br>Actual 2014 | Current Year<br>Estimate 2015 | Proposed Budget<br>Year 2016 |
|--|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance, Jan. 1  | 7,482                     | 7,640                         | 10,530                       |
| Ad Valorem Tax   | 158                       | 2,500                         | XXXXXXXXXXXX                 |
| Delinquent Tax   |                           | 250                           | 0                            |
| Motor Vehicle Tax  |                           | 132                           | 0                            |
| Recreational Vehicle Tax   |                           | 0                             | 0                            |
| 16/20M Vehicle Tax   |                           | 8                             | 0                            |
| Commercial Vehicle Tax   |                           |                               | 0                            |
| Watercraft Tax   |                           |                               | 0                            |
| LAVTR  |                           |                               |                              |
| In Lieu of Taxes   |                           |                               |                              |
| Interest on Idle Funds   |                           |                               |                              |
| <b>Total Receipts</b>  | <b>158</b>                | <b>2,890</b>                  | <b>0</b>                     |
| <b>Resources Available:</b>  | <b>7,640</b>              | <b>10,530</b>                 | <b>10,530</b>                |
| Expenditures:  |                           |                               |                              |
| Reserve for Flooding Ditch Repair  |                           |                               | 10,780                       |
| These type of districts need money for repair<br>that includes the use of heavy machinery. A reserve is<br>necessary to fund those expenses in the year they occur |                           |                               |                              |
| <b>Total Expenditures</b>  | <b>0</b>                  | <b>0</b>                      | <b>10,780</b>                |
| Unencumbered Cash Balance, Dec 31  | 7,640                     | 10,530                        | XXXXXXXXXXXX                 |
| Non-Appropriated Balance   |                           |                               |                              |
| Total Expenditures and Non-Appropriated Balance  |                           |                               | 10,780                       |
| Tax Required   |                           |                               | 250                          |
| Delinquency Computation % Rate   |                           |                               | 0                            |
| Amount of 2015 Ad Valorem Tax  |                           |                               | 250                          |

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

| Budgeted Fund<br>Names | Ad Valorem Tax<br>Levy for 2014 | Allocation for Year 2016 |              |                     |                         |                     |
|------------------------|---------------------------------|--------------------------|--------------|---------------------|-------------------------|---------------------|
|                        |                                 | MVT<br>Alloc             | RVT<br>Alloc | 16/20M Veh<br>Alloc | Commercial Veh<br>Alloc | Watercraft<br>Alloc |
| General                | 250                             | 0                        | 0            | 0                   | 0                       | 0                   |
| Total                  | 250                             | 0                        | 0            | 0                   | 0                       | 0                   |

County Treas MVT Estimate 0  
 County Treas RVT Estimate 0  
 County Treas 16/20M Estimate 0  
 County Treas Commercial Vehicle Tax Estimate 0  
 County Treas Watercraft Tax Estimate 0

MVT Factor 0.00000  
 RVT Factor 0.00000  
 16/20M Factor 0.00000  
 Commercial Vehicle Factor 0.00000  
 Watercraft Factor 0.00000

Jefferson County  
Kaw Half Breed Drainage

2016

**Computation to Determine Limit for 2016**

|                                     | <b>Amount of Levy</b> |
|-------------------------------------|-----------------------|
| 1. Tax levy amount in 2015 budget   | + \$ <u>250</u>       |
| 2. Debt service levy in 2015 budget | - \$ <u>0</u>         |
| 3. Tax levy excluding debt service  | \$ <u>250</u>         |

**2015 Valuation Information for Valuation Adjustments**

|  |                   |
|--|-------------------|
| 4. New improvements for 2015:  | + <u>0</u>        |
| 5. Increase in personal property for 2015:   |                   |
| 5a. Personal property 2015   | + <u>0</u>        |
| 5b. Personal property 2014   | - <u>422</u>      |
| 5c. Increase in personal property (5a minus 5b)  | + <u>0</u>        |
|  | (Use Only if > 0) |
| 6. Valuation of property that has changed in use during 2015   | <u>0</u>          |
| 7. Total valuation adjustment (sum of 4, 5c. and 6)  | <u>0</u>          |
| 8. Total estimated valuation July 1, 2015  | <u>230,201</u>    |
| 9. Total valuation less valuation adjustment (8 minus 7)   | <u>230,201</u>    |
| 10. Factor for increase (7 divided by 9)   | <u>0.00000</u>    |
| 11. Amount of increase (10 times 3)  | + \$ <u>0</u>     |
| 12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)                                      | \$ <u>250</u>     |
| 13. Debt service levy in this 2016 budget  | <u>0</u>          |
| 14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)                                     | <u>250</u>        |
| 15. Consumer Price Index for all urban consumers for calendar year 2014  | <u>1.60%</u>      |
| 16. Consumer Price Index adjustment (3 times 15)   | \$ <u>4</u>       |
| 17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.'<br>(14 plus 16) | \$ <u>254</u>     |

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

**CONSOLIDATED METHOD FUND PAGE**

2016

County Name Jefferson County  
Special District Name Muddy Creek Drainage

**FUND PAGE**

| Adopted Budget for<br><b>GENERAL FUND</b>  | Prior Year<br>Actual 2014 | Current Year<br>Estimate 2015                   | Proposed Budget<br>Year 2016 |
|--|---------------------------|---|------------------------------|
| Unencumbered Cash Balance, Jan. 1  | 51                        | 42  | (0)                          |
| Ad Valorem Tax   | 2,480                     | 2,500   | XXXXXXXXXXXXXX               |
| Delinquent Tax   | 16                        | 0   | 0                            |
| Motor Vehicle Tax  | 143                       | 132   | 135                          |
| Recreational Vehicle Tax   | 2                         | 0   | 2                            |
| 16/20M Vehicle Tax   | 8                         | 8   | 2                            |
| Commercial Vehicle Tax   | 14                        | 14  | 14                           |
| Watercraft Tax   |                           | 3   | 2                            |
| LAVTR  |                           |   |                              |
| In Lieu of Taxes   |                           |   |                              |
| Interest on Idle Funds   |                           |   |                              |
| <b>Total Receipts</b>  | <b>2,663</b>              | <b>2,658</b>                                    | <b>155</b>                   |
| <b>Resources Available:</b>  | <b>2,714</b>              | <b>2,700</b>                                    | <b>155</b>                   |
| Expenditures:  |                           |   |                              |
| Maintenance Expense  | 2,672                     | 2,700   | 2,655                        |
| These type of districts need money for repair<br>that includes the use of heavy machinery. A reserve is<br>necessary to fund those expenses in the year they occur |                           |   |                              |
| <b>Total Expenditures</b>  | <b>2,672</b>              | <b>2,700</b>                                    | <b>2,655</b>                 |
| Unencumbered Cash Balance, Dec 31  | 42                        | (0)   | XXXXXXXXXXXXXX               |
|  |                           | Non-Appropriated Balance                        |                              |
|  |                           | Total Expenditures and Non-Appropriated Balance | 2,655                        |
|  |                           | Tax Required                                    | 2,500                        |
|  |                           | Delinquency Computation % Rate                  | 0                            |
|  |                           | Amount of 2015 Ad Valorem Tax                   | 2,500                        |

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| Budgeted Fund<br>Names | Ad Valorem Tax<br>Levy for 2014 | Allocation for Year 2016 |              |                     |                         |                     |
|------------------------|---------------------------------|--------------------------|--------------|---------------------|-------------------------|---------------------|
|                        |                                 | MVT<br>Alloc             | RVT<br>Alloc | 16/20M Veh<br>Alloc | Commercial Veh<br>Alloc | Watercraft<br>Alloc |
| General                | 2,500                           | 135                      | 2            | 2                   | 14                      | 2                   |
| <b>Total</b>           | <b>2,500</b>                    | <b>135</b>               | <b>2</b>     | <b>2</b>            | <b>14</b>               | <b>2</b>            |

|  |     |   |   |    |   |
|--|-----|---|---|----|---|
| County Treas MVT Estimate                    | 135 |   |   |    |   |
| County Treas RVT Estimate                    |     | 2 |   |    |   |
| County Treas 16/20M Estimate                 |     |   | 2 |    |   |
| County Treas Commercial Vehicle Tax Estimate |     |   |   | 14 |   |
| County Treas Watercraft Tax Estimate         |     |   |   |    | 2 |

|                           |         |         |         |         |         |
|---------------------------|---------|---------|---------|---------|---------|
| MVT Factor                | 0.05387 |         |         |         |         |
| RVT Factor                |         | 0.00062 |         |         |         |
| 16/20M Factor             |         |         | 0.00089 |         |         |
| Commercial Vehicle Factor |         |         |         | 0.00551 |         |
| Watercraft Factor         |         |         |         |         | 0.00060 |

2016

Jefferson County  
Muddy Creek Drainage

**Computation to Determine Limit for 2016**

1. Tax levy amount in 2015 budget
2. Debt service levy in 2015 budget
3. Tax levy excluding debt service

|      |  | Amount of Levy |      |
|------|--|----------------|------|
| + \$ |  | 250            | 2500 |
| - \$ |  | 0              |      |
| \$   |  | 250            |      |

**2015 Valuation Information for Valuation Adjustments**

|     |  |      |                   |      |
|-----|--|------|-------------------|------|
| 4.  | New improvements for 2015:   | +    | 8,988             |      |
| 5.  | Increase in personal property for 2015:  |      |                   |      |
| 5a. | Personal property 2015   | +    | 78,238            |      |
| 5b. | Personal property 2014   | -    | 91,412            |      |
| 5c. | Increase in personal property (5a minus 5b)  | +    | 0                 |      |
|     |  |      | (Use Only if > 0) |      |
| 6.  | Valuation of property that has changed in use during 2015  |      | 0                 |      |
| 7.  | Total valuation adjustment (sum of 4, 5c, and 6)   |      | 8,988             |      |
| 8.  | Total estimated valuation July 1, 2015   |      | 1,169,344         |      |
| 9.  | Total valuation less valuation adjustment (8 minus 7)  |      | 1,160,356         |      |
| 10. | Factor for increase (7 divided by 9)   |      | 0.00775           |      |
| 11. | Amount of increase (10 times 3)  | + \$ | 2                 |      |
| 12. | 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)                                      | \$   | 252               |      |
| 13. | Debt service levy in this 2016 budget  |      | 0                 |      |
| 14. | 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)                                     |      | 252               |      |
| 15. | Consumer Price Index for all urban consumers for calendar year 2014  |      | 1.60%             |      |
| 16. | Consumer Price Index adjustment (3 times 15)   | \$   | 4                 |      |
| 17. | Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.'<br>(14 plus 16) | \$   | 256               | 2500 |

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

2016

County Name Jefferson County  
Special District Name Stonehouse Drainage

FUND PAGE

| Adopted Budget for<br>GENERAL FUND   | Prior Year<br>Actual 2014 | Current Year<br>Estimate 2015 | Proposed Budget<br>Year 2016 |
|--|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance, Jan. 1  | 59                        | 29                            | 0                            |
| Ad Valorem Tax   | 4,467                     | 4,500                         | XXXXXXXXXXXXXX               |
| Delinquent Tax   | 0                         | 0                             | 0                            |
| Motor Vehicle Tax  | 177                       | 207                           | 217                          |
| Recreational Vehicle Tax   | 3                         | 4                             | 3                            |
| 16/20M Vehicle Tax   | 5                         | 5                             | 0                            |
| Commercial Vehicle Tax   | 6                         | 366                           | 7                            |
| Watercraft Tax   |                           | 5                             | 0                            |
| LAVTR  |                           |                               |                              |
| In Lieu of Taxes   |                           |                               |                              |
| Interest on Idle Funds   |                           |                               |                              |
| <b>Total Receipts</b>  | <b>4,659</b>              | <b>5,087</b>                  | <b>227</b>                   |
| <b>Resources Available:</b>  | <b>4,717</b>              | <b>5,116</b>                  | <b>227</b>                   |
| Expenditures:  |                           |                               |                              |
| Maintenance Expense  | 4,688                     | 5,116                         | 4,727                        |
| These type of districts need money for repair<br>that includes the use of heavy machinery. A reserve is<br>necessary to fund those expenses in the year they occur |                           |                               |                              |
| <b>Total Expenditures</b>  | <b>4,688</b>              | <b>5,116</b>                  | <b>4,727</b>                 |
| Unencumbered Cash Balance, Dec 31  | 29                        | 0                             | XXXXXXXXXXXXXX               |
| Non-Appropriated Balance   |                           |                               |                              |
| Total Expenditures and Non-Appropriated Balance  |                           |                               | 4,727                        |
| Tax Required   |                           |                               | 4,500                        |
| Delinquency Computation % Rate   |                           |                               | 0                            |
| Amount of 2015 Ad Valorem Tax  |                           |                               | 4,500                        |

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

| Budgeted Fund<br>Names | Ad Valorem Tax<br>Levy for 2014 | Allocation for Year 2016 |              |                     |                         |                     |
|------------------------|---------------------------------|--------------------------|--------------|---------------------|-------------------------|---------------------|
|                        |                                 | MVT<br>Alloc             | RVT<br>Alloc | 16/20M Veh<br>Alloc | Commercial Veh<br>Alloc | Watercraft<br>Alloc |
| General                | 4,500                           | 217                      | 3            | 0                   | 7                       | 0                   |
| Total                  | 4,500                           | 217                      | 3            | 0                   | 7                       | 0                   |

County Treas MVT Estimate 217  
 County Treas RVT Estimate 3  
 County Treas 16/20M Estimate 0  
 County Treas Commercial Vehicle Tax Estimate 7  
 County Treas Watercraft Tax Estimate 0

MVT Factor 0.04829  
 RVT Factor 0.00067  
 16/20M Factor 0.00000  
 Commercial Vehicle Factor 0.00155  
 Watercraft Factor 0.00000

Jefferson County  
Stonehouse Drainage

2016

**Computation to Determine Limit for 2016**

|                                     | <b>Amount of Levy</b> |
|-------------------------------------|-----------------------|
| 1. Tax levy amount in 2015 budget   | + \$ <u>4,500</u>     |
| 2. Debt service levy in 2015 budget | - \$ <u>0</u>         |
| 3. Tax levy excluding debt service  | \$ <u>4,500</u>       |

**2015 Valuation Information for Valuation Adjustments**

|  |                  |                   |
|--|------------------|-------------------|
| 4. New improvements for 2015:  | + <u>0</u>       |                   |
| 5. Increase in personal property for 2015:   |                  |                   |
| 5a. Personal property 2015   | + <u>308,338</u> |                   |
| 5b. Personal property 2014   | - <u>514,713</u> |                   |
| 5c. Increase in personal property (5a minus 5b)  | + <u>0</u>       |                   |
|  |                  | (Use Only if > 0) |
| 6. Valuation of property that has changed in use during 2015   | <u>0</u>         |                   |
| 7. Total valuation adjustment (sum of 4, 5c, and 6)  | <u>0</u>         |                   |
| 8. Total estimated valuation July 1,2015   | <u>2,486,595</u> |                   |
| 9. Total valuation less valuation adjustment (8 minus 7)   | <u>2,486,595</u> |                   |
| 10. Factor for increase (7 divided by 9)   | <u>0.00000</u>   |                   |
| 11. Amount of increase (10 times 3)  | + \$ <u>0</u>    |                   |
| 12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)                                      | \$ <u>4,500</u>  |                   |
| 13. Debt service levy in this 2016 budget  | <u>0</u>         |                   |
| 14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)                                     | <u>4,500</u>     |                   |
| 15. Consumer Price Index for all urban consumers for calendar year 2016  | <u>1.60%</u>     |                   |
| 16. Consumer Price Index adjustment (3 times 15)   | \$ <u>72</u>     |                   |
| 17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.'<br>(14 plus 16) | \$ <u>4,572</u>  |                   |

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

**CONSOLIDATED METHOD FUND PAGE**

2016

County Name Jefferson County  
Special District Name Thompsonville #6 Watershed

**FUND PAGE**

| Adopted Budget for<br><b>GENERAL FUND</b> | Prior Year<br>Actual 2014 | Current Year<br>Estimate 2015                   | Proposed Budget<br>Year 2016 |
|---|---------------------------|---|------------------------------|
| Unencumbered Cash Balance, Jan. 1         | 46                        | 55  | (0)                          |
| Ad Valorem Tax                            | 2,907                     | 2,906   | XXXXXXXXXXXXXX               |
| Delinquent Tax                            | 0                         | 0   | 0                            |
| Motor Vehicle Tax                         | 350                       | 253   | 307                          |
| Recreational Vehicle Tax                  | 6                         | 6   | 6                            |
| 16/20M Vehicle Tax                        | 8                         | 14  | 11                           |
| Commercial Vehicle Tax                    |                           |   | 0                            |
| Watercraft Tax                            |                           |   | 8                            |
| LAVTR                                     |                           |   |                              |
| In Lieu of Taxes                          |                           |   |                              |
|   |                           |   |                              |
|   |                           |   |                              |
| Interest on Idle Funds                    |                           |   |                              |
| <b>Total Receipts</b>                     | <b>3,271</b>              | <b>3,179</b>                                    | <b>332</b>                   |
| <b>Resources Available:</b>               | <b>3,317</b>              | <b>3,234</b>                                    | <b>332</b>                   |
| Expenditures:                             |                           |   |                              |
| Maintenance                               | 3,262                     | 3,234   | 4,994                        |
|   |                           |   |                              |
|   |                           |   |                              |
|   |                           |   |                              |
|   |                           |   |                              |
|   |                           |   |                              |
| <b>Total Expenditures</b>                 | <b>3,262</b>              | <b>3,234</b>                                    | <b>4,994</b>                 |
| Unencumbered Cash Balance, Dec 31         | 55                        | (0)   | XXXXXXXXXXXXXX               |
|   |                           | Non-Appropriated Balance                        |                              |
|   |                           | Total Expenditures and Non-Appropriated Balance | 4,994                        |
|   |                           | Tax Required                                    | 4,663                        |
|   |                           | Delinquency Computation % Rate                  | 0                            |
|   |                           | Amount of 2015 Ad Valorem Tax                   | 4,663                        |

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| Budgeted Fund<br>Names | Ad Valorem Tax<br>Levy for 2014 | Allocation for Year 2016 |              |                     |                         |                     |
|------------------------|---------------------------------|--------------------------|--------------|---------------------|-------------------------|---------------------|
|                        |                                 | MVT<br>Alloc             | RVT<br>Alloc | 16/20M Veh<br>Alloc | Commercial Veh<br>Alloc | Watercraft<br>Alloc |
| General                | 2,906                           | 307                      | 6            | 11                  | 0                       | 8                   |
| <b>Total</b>           | <b>2,906</b>                    | <b>307</b>               | <b>6</b>     | <b>11</b>           | <b>0</b>                | <b>8</b>            |

|  |         |         |         |         |  |         |
|--|---------|---------|---------|---------|--|---------|
| County Treas MVT Estimate                    | 307     |         |         |         |  |         |
| County Treas RVT Estimate                    |         | 6       |         |         |  |         |
| County Treas 16/20M Estimate                 |         |         | 11      |         |  |         |
| County Treas Commercial Vehicle Tax Estimate |         |         |         | 0       |  |         |
| County Treas Watercraft Tax Estimate         |         |         |         |         |  | 8       |
| <br>   |         |         |         |         |  |         |
| MVT Factor                                   | 0.10576 |         |         |         |  |         |
| RVT Factor                                   |         | 0.00192 |         |         |  |         |
| 16/20M Factor                                |         |         | 0.00367 |         |  |         |
| Commercial Vehicle Factor                    |         |         |         | 0.00000 |  |         |
| Watercraft Factor                            |         |         |         |         |  | 0.00275 |

Jefferson County  
Thompsonville #6 Watershed

2016

**Computation to Determine Limit for 2016**

|                                     | <b>Amount of Levy</b> |
|-------------------------------------|-----------------------|
| 1. Tax levy amount in 2015 budget   | + \$ <u>2,906</u>     |
| 2. Debt service levy in 2015 budget | - \$ <u>0</u>         |
| 3. Tax levy excluding debt service  | \$ <u>2,906</u>       |

**2015 Valuation Information for Valuation Adjustments**

|  |                  |                   |
|--|------------------|-------------------|
| 4. New improvements for 2015:  | + <u>22,641</u>  |                   |
| 5. Increase in personal property for 2015:   |                  |                   |
| 5a. Personal property 2015   | + <u>11,742</u>  |                   |
| 5b. Personal property 2014   | - <u>22,255</u>  |                   |
| 5c. Increase in personal property (5a minus 5b)  | + <u>0</u>       |                   |
|  |                  | (Use Only if > 0) |
| 6. Valuation of property that has changed in use during 2015   | <u>0</u>         |                   |
| 7. Total valuation adjustment (sum of 4, 5c, and 6)  | <u>22,641</u>    |                   |
| 8. Total estimated valuation July 1, 2015  | <u>1,517,458</u> |                   |
| 9. Total valuation less valuation adjustment (8 minus 7)   | <u>1,494,817</u> |                   |
| 10. Factor for increase (7 divided by 9)   | <u>0.01515</u>   |                   |
| 11. Amount of increase (10 times 3)  | + \$ <u>44</u>   |                   |
| 12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)                                      | \$ <u>2,950</u>  |                   |
| 13. Debt service levy in this 2016 budget  | <u>0</u>         |                   |
| 14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)                                     | <u>2,950</u>     |                   |
| 15. Consumer Price Index for all urban consumers for calendar year 2014  | <u>1.60%</u>     |                   |
| 16. Consumer Price Index adjustment (3 times 15)   | \$ <u>46</u>     |                   |
| 17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.'<br>(14 plus 16) | \$ <u>2,996</u>  |                   |

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.



**DEADLINE:**  
**3 P.M.**  
**MONDAY**

Spectra, 129K; 2003 Ford ZX2, 27K; 2012 Ford Focus, 55K; 2010 Chevy Malibu; 2007 Ford Focus, 75K. (K designates 1,000 miles) ERHART ENTERPRISES, 913-774-8001.  
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## SERVICES

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**LARRISON**

Officers also responded to the following calls for service.

|                          |    |
|--------------------------|----|
| abandoned vehicle.....   | 1  |
| alarm.....               | 10 |
| animal call.....         | 5  |
| check welfare.....       | 11 |
| citizen assist.....      | 18 |
| funeral escort.....      | 1  |
| juvenile call.....       | 6  |
| keep the peace.....      | 1  |
| misdeemeanor arrest..... | 4  |
| suspicious activity..... | 11 |
| traffic problem.....     | 12 |
| unsecured building.....  | 2  |
| vehicle check.....       | 10 |
| 911 hangup.....          | 25 |

### Fire Department & 911 reports—

Dispatchers handled the following phone calls.

|                                  |     |
|----------------------------------|-----|
| 911 calls.....                   | 36  |
| 911 wireless calls.....          | 96  |
| Urgent sheriff's calls.....      | 480 |
| Non-urgent sheriff's calls.....  | 62  |
| Urgent fire calls.....           | 42  |
| 911 administrative calls.....    | 170 |
| Total calls answered.....        | 886 |
| Calls dispatched over radio..... | 344 |

**PUBLIC NOTICE**  
(Published in The Valley Falls Vindicator August 27, 2015)1t  
**NOTICE OF VOTE**  
Jefferson County  
Thompsonville #6  
Watershed District

In adopting the 2016 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2015 budget, adjusted by the 2014 CPI for all urban consumers. Four members voted in favor of the budget and zero members voted against the budget.

**PUBLIC NOTICE**  
(Published in The Valley Falls Vindicator August 27, 2015)1t  
**NOTICE OF VOTE**  
Jefferson County

In adopting the 2016 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2015 budget, adjusted by the 2014 CPI for all urban consumers. Three members voted in favor of the budget and zero

**ALL ORDINANCES IN CONFLICT HEREWITH; PROVIDING CERTAIN PENALTIES AND REPEALING ORDINANCE NUMBERED 14-110.**

**BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF VALLEY FALLS, KANSAS:**

**SECTION 1. INCORPORATING STANDARD TRAFFIC ORDINANCE.** It is hereby incorporated by reference for the purpose of regulating traffic within the corporate limits of the City of Valley Falls, Kansas that certain standard ordinance known as the "Standard Traffic Ordinance for Kansas Cities", edition 2015 prepared and published in book form by the League of Kansas Municipalities, Topeka, Kansas. Not less than three (3) copies of said Standard Ordinance shall be marked or stamped "Official Copy" as adopted by Ordinance No. 14-111 and to which shall be attached a copy of this ordinance and filed with the City Clerk to be open to the public at all reasonable hours. The Police Department and the Municipal Judge and all administrative departments of the City charged with the enforcement of the ordinance shall be supplied, at the cost of the City, such number of official copies of such standard ordinance similarly marked as may be deemed expedient.

**SECTION 2. TRAFFIC INFRACTIONS AND TRAFFIC OFFENSES,** (a) An ordinance traffic infraction is a violation of any section of this ordinance that prescribes the same behavior as that prescribed or required by a statutory provision that is classified as a traffic infraction K.S.A. 8-2118. (b) All traffic violations which are included within this ordinance, and which are not ordinance traffic infractions, as defined in subsection (a) of this section, shall be considered traffic offenses.

**SECTION 3. PENALTY FOR SCHEDULED FINES.** The fines for violation of an ordinance traffic infraction or any other traffic offense for which the Municipal Judge establishes a fine in a fine schedule shall not be less than \$15.00 nor more than \$2500.00. A person tried and convicted for violation of any ordinance traffic infraction or other traffic offense for which a fine has

mercerfuneralhomes.com  
Paid obituary

### JUSTIN SCOTT

Justin Brian Scott, 36, Ozawki died Aug. 19, 2015, at his home. He was born Jan. 24, 1979, in Wichita, the son of Dennis Jacob and Wilma Kay Carver Scott.



He was a 1997 graduate of Jefferson West High School Meriden, and had attended Ottawa University and the University of Kansas.

He had formerly worked in telemarketing for Southwestern Bell Co. and as an assembly worker for Packer Ware in Lawrence before being medically disabled.

He was a member of the Ottawa Tribe of Oklahoma and a baptized member of the Ozawkie United Methodist Church.

He is survived by his parents; a brother, Jason Scott, and a sister, Stacy Scott, both of Topeka; and a paternal grandfather, John Scott, Yorba Linda, Calif.

A visitation was held Friday at Barnett Family Funeral Home, Oskaloosa, and another Sunday at Paul Thomas Funeral Home, Miami, Okla. A graveside service was Monday at the Ottawa Indian Cemetery, Miami.

Memorials are suggested to the National Association of Mentally Ill sent in care of Barnett Family Funeral Home, P.O. Box 602, Oskaloosa, 66066.

## Cards of Thanks

### CARD OF THANKS

The Valley Falls Saddle Club played host to its annual Fall Show and Raceo this past weekend.

Members reported an excellent turnout and two successful days of horse showing.

Thank you to all those who supported a local, family-oriented organizational activity.

RESOLUTION NO.2015-01

*A resolution expressing the property taxation policy of the [name of the governing body]  
Thompsonville #6 Watershed with respect to financing the annual budget for 2016*

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2016 budget of the Thompsonville #6 Watershed exceeding the amount levied to finance the 2015 budget of the Thompsonville #6 Watershed, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2014, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, Thompsonville #6 Watershed provides essential services to protect the citizens of the Thompsonville Watershed District #6; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Thompsonville #6 Watershed Board of Directors that a levy of property taxes in support of the 2016 budget exceeding the amount levied in 2015, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 9 day of July, 2015 by the Thompsonville #6 Watershed Board of Directors. Jefferson County, Kansas.

Thompsonville #6 Watershed Board of Directors

Sharon Smith  
Kevin Brown  
Sam L. Alford

Notice of Vote - Jefferson County Thompsonville #6 Watershed

In adopting the 2016 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2015 budget, adjusted by the 2014 CPI for all urban consumers. 4 members voted in favor of the budget and 0 members voted against the budget.

Sent to newspaper  
8/19/15 @ 1:38 p.m.



Jefferson County  
Sewer #5-Hickory Acres

2016

**Computation to Determine Limit for 2016**

|                                     | <b>Amount of Levy</b> |
|-------------------------------------|-----------------------|
| 1. Tax levy amount in 2015 budget   | + \$ <u>6,910</u>     |
| 2. Debt service levy in 2015 budget | - \$ <u>0</u>         |
| 3. Tax levy excluding debt service  | \$ <u>6,910</u>       |

**2015 Valuation Information for Valuation Adjustments**

|  |                 |                   |
|--|-----------------|-------------------|
| 4. New improvements for 2015:  | + <u>0</u>      |                   |
| 5. Increase in personal property for 2015:   |                 |                   |
| 5a. Personal property 2015   | + <u>10,149</u> |                   |
| 5b. Personal property 2014   | - <u>12,508</u> |                   |
| 5c. Increase in personal property (5a minus 5b)  | + <u>0</u>      |                   |
|  |                 | (Use Only if > 0) |
| 6. Valuation of property that has changed in use during 2015   | <u>0</u>        |                   |
| 7. Total valuation adjustment (sum of 4, 5c, and 6)  | <u>0</u>        |                   |
| 8. Total estimated valuation July 1,2015   | <u>557,813</u>  |                   |
| 9. Total valuation less valuation adjustment (8 minus 7)   | <u>557,813</u>  |                   |
| 10. Factor for increase (7 divided by 9)   | <u>0.00000</u>  |                   |
| 11. Amount of increase (10 times 3)  | + \$ <u>0</u>   |                   |
| 12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)                                      | \$ <u>6,910</u> |                   |
| 13. Debt service levy in this 2016 budget  | <u>0</u>        |                   |
| 14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)                                     | <u>6,910</u>    |                   |
| 15. Consumer Price Index for all urban consumers for calendar year 2014  | <u>1.60%</u>    |                   |
| 16. Consumer Price Index adjustment (3 times 15)   | \$ <u>111</u>   |                   |
| 17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.'<br>(14 plus 16) | \$ <u>7,021</u> |                   |

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

**CONSOLIDATED METHOD FUND PAGE**

2016

County Name Jefferson County  
 Special District Name Sewer #2

**FUND PAGE**

| Adopted Budget for<br><b>GENERAL FUND</b>       | Prior Year<br>Actual 2014 | Current Year<br>Estimate 2015 | Proposed Budget<br>Year 2016 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance, Jan. 1               | 5,236                     | 2,653                         | 0                            |
| Ad Valorem Tax                                  |                           | 0                             | XXXXXXXXXXXXXX               |
| Delinquent Tax                                  |                           |                               |                              |
| Motor Vehicle Tax                               |                           |                               |                              |
| Recreational Vehicle Tax                        |                           |                               |                              |
| 16/20M Vehicle Tax                              |                           |                               |                              |
| Commercial Vehicle Tax                          |                           |                               |                              |
| Watercraft Tax                                  |                           |                               |                              |
| LAVTR   |                           |                               |                              |
| In Lieu of Taxes                                |                           |                               |                              |
| Special Assessments                             | 12,300                    | 12,000                        |                              |
|   |                           |                               |                              |
| Interest on Idle Funds                          |                           |                               |                              |
| <b>Total Receipts</b>                           | <b>12,300</b>             | <b>12,000</b>                 | <b>0</b>                     |
| <b>Resources Available:</b>                     | <b>17,536</b>             | <b>14,653</b>                 | <b>0</b>                     |
| Expenditures:                                   |                           |                               |                              |
| General Operating Expense                       | 14,883                    | 14,653                        |                              |
|   |                           |                               |                              |
|   |                           |                               |                              |
|   |                           |                               |                              |
|   |                           |                               |                              |
| <b>Total Expenditures</b>                       | <b>14,883</b>             | <b>14,653</b>                 | <b>0</b>                     |
| Unencumbered Cash Balance, Dec 31               | 2,653                     | 0                             | XXXXXXXXXXXXXX               |
| Non-Appropriated Balance                        |                           |                               |                              |
| Total Expenditures and Non-Appropriated Balance |                           |                               | 0                            |
| Tax Required                                    |                           |                               | 0                            |
| Delinquency Computation % Rate                  |                           |                               | 0                            |
| Amount of 2015 Ad Valorem Tax                   |                           |                               | 0                            |

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| Budgeted Fund<br>Names | Ad Valorem Tax<br>Levy for 2014 | Allocation for Year 2016 |              |                     |                         |                     |
|------------------------|---------------------------------|--------------------------|--------------|---------------------|-------------------------|---------------------|
|                        |                                 | MVT<br>Alloc             | RVT<br>Alloc | 16/20M Veh<br>Alloc | Commercial Veh<br>Alloc | Watercraft<br>Alloc |
| General                | 0                               |                          |              |                     |                         |                     |
| Total                  | 0                               | 0                        | 0            | 0                   | 0                       | 0                   |

County Treas MVT Estimate 1.364  
 County Treas RVT Estimate 22  
 County Treas 16/20M Estimate 0  
 County Treas Commercial Vehicle Tax Estimate 0  
 County Treas Watercraft Tax Estimate 26

MVT Factor 0.00000  
 RVT Factor 0.00000  
 16/20M Factor 0.00000  
 Commercial Vehicle Factor 0.00000  
 Watercraft Factor 0.00000

Computation to Determine Limit for 2016

|                                     | <b>Amount of Levy</b> |
|-------------------------------------|-----------------------|
| 1. Tax levy amount in 2015 budget   | + \$ <u>0</u>         |
| 2. Debt service levy in 2015 budget | - \$ <u>0</u>         |
| 3. Tax levy excluding debt service  | \$ <u>0</u>           |

2015 Valuation Information for Valuation Adjustments

|  |   |                    |
|--|---|--------------------|
| 4. New improvements for 2015:  | + | <u>0</u>           |
| 5. Increase in personal property for 2015:   |   |                    |
| 5a. Personal property 2015   | + | <u>1,129</u>       |
| 5b. Personal property 2014   | - | <u>663</u>         |
| 5c. Increase in personal property (5a minus 5b)  | + | <u>466</u>         |
|  |   | (Use Only if > 0)  |
| 6. Valuation of property that has changed in use during 2015   |   | <u>0</u>           |
| 7. Total valuation adjustment (sum of 4, 5c, and 6)  |   | <u>466</u>         |
| 8. Total estimated valuation July 1,2015   |   | <u>443,512</u>     |
| 9. Total valuation less valuation adjustment (8 minus 7)   |   | <u>443,046</u>     |
| 10. Factor for increase (7 divided by 9)   |   | <u>0.00105</u>     |
| 11. Amount of increase (10 times 3)  | + | \$ <u>0</u>        |
| 12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)                                      |   | \$ <u><u>0</u></u> |
| 13. Debt service levy in this 2016 budget  |   | <u>0</u>           |
| 14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)                                     |   | <u><u>0</u></u>    |
| 15. Consumer Price Index for all urban consumers for calendar year 2014  |   | <u>1.60%</u>       |
| 16. Consumer Price Index adjustment (3 times 15)   |   | \$ <u>0</u>        |
| 17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.'<br>(14 plus 16) |   | \$ <u><u>0</u></u> |

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.



CONSOLIDATED METHOD FUND PAGE

2016

County Name Jefferson County  
 Special District Name Sewer #3

FUND PAGE

Adopted Budget for  
**GENERAL FUND**

|   | Prior Year<br>Actual 2014 | Current Year<br>Estimate 2015 | Proposed Budget<br>Year 2016 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance, Jan. 1               | 24,678                    | 24,009                        | 22,909                       |
| Ad Valorem Tax                                  |                           |                               | XXXXXXXXXXXXXX               |
| Delinquent Tax                                  |                           |                               |                              |
| Motor Vehicle Tax                               |                           |                               |                              |
| Recreational Vehicle Tax                        |                           |                               |                              |
| 16/20M Vehicle Tax                              |                           |                               |                              |
| Commercial Vehicle Tax                          |                           |                               |                              |
| Watercraft Tax                                  |                           |                               |                              |
| LAVTR   |                           |                               |                              |
| In Lieu of Taxes                                |                           |                               |                              |
| Special Assessments                             | 5,900                     | 5,900                         | 5,900                        |
| Interest on Idle Funds                          |                           |                               |                              |
| <b>Total Receipts</b>                           | <b>5,900</b>              | <b>5,900</b>                  | <b>5,900</b>                 |
| <b>Resources Available:</b>                     | <b>30,578</b>             | <b>29,909</b>                 | <b>28,809</b>                |
| Expenditures:                                   |                           |                               |                              |
| General Operating Expense                       | 6,569                     | 7,000                         | 7,000                        |
| <b>Total Expenditures</b>                       | <b>6,569</b>              | <b>7,000</b>                  | <b>7,000</b>                 |
| Unencumbered Cash Balance, Dec 31               | 24,009                    | 22,909                        | XXXXXXXXXXXXXX               |
| Non-Appropriated Balance                        |                           |                               |                              |
| Total Expenditures and Non-Appropriated Balance |                           |                               | 7,000                        |
| Tax Required                                    |                           |                               | 0                            |
| Delinquency Computation % Rate                  |                           |                               | 0                            |
| Amount of 2015 Ad Valorem Tax                   |                           |                               | 0                            |

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

| Budgeted Fund<br>Names | Ad Valorem Tax<br>Levy for 2014 | Allocation for Year 2016 |              |                     |                         |                     |
|------------------------|---------------------------------|--------------------------|--------------|---------------------|-------------------------|---------------------|
|                        |                                 | MVT<br>Alloc             | RVT<br>Alloc | 16/20M Veh<br>Alloc | Commercial Veh<br>Alloc | Watercraft<br>Alloc |
| General                | 0                               |                          |              |                     |                         |                     |
| Total                  | 0                               | 0                        | 0            | 0                   | 0                       | 0                   |

|  |         |         |         |         |  |         |
|--|---------|---------|---------|---------|--|---------|
| County Treas MVT Estimate                    | 1,364   |         |         |         |  |         |
| County Treas RVT Estimate                    |         | 22      |         |         |  |         |
| County Treas 16/20M Estimate                 |         |         | 0       |         |  |         |
| County Treas Commercial Vehicle Tax Estimate |         |         |         | 0       |  |         |
| County Treas Watercraft Tax Estimate         |         |         |         |         |  | 26      |
| MVT Factor                                   | 0.00000 |         |         |         |  |         |
| RVT Factor                                   |         | 0.00000 |         |         |  |         |
| 16/20M Factor                                |         |         | 0.00000 |         |  |         |
| Commercial Vehicle Factor                    |         |         |         | 0.00000 |  |         |
| Watercraft Factor                            |         |         |         |         |  | 0.00000 |

Computation to Determine Limit for 2016

|                                     | Amount of Levy |
|-------------------------------------|----------------|
| 1. Tax levy amount in 2015 budget   | + \$ <u>0</u>  |
| 2. Debt service levy in 2015 budget | - \$ <u>0</u>  |
| 3. Tax levy excluding debt service  | \$ <u>0</u>    |

2015 Valuation Information for Valuation Adjustments

|  |                |                   |
|--|----------------|-------------------|
| 4. New improvements for 2015:  | + <u>0</u>     |                   |
| 5. Increase in personal property for 2015:   |                |                   |
| 5a. Personal property 2015   | + <u>1,831</u> |                   |
| 5b. Personal property 2014   | - <u>1,655</u> |                   |
| 5c. Increase in personal property (5a minus 5b)  | + <u>176</u>   |                   |
|  |                | (Use Only if > 0) |
| 6. Valuation of property that has changed in use during 2015   | <u>0</u>       |                   |
| 7. Total valuation adjustment (sum of 4, 5c, and 6)  | <u>176</u>     |                   |
| 8. Total estimated valuation July 1, 2015  | <u>224,397</u> |                   |
| 9. Total valuation less valuation adjustment (8 minus 7)   | <u>224,221</u> |                   |
| 10. Factor for increase (7 divided by 9)   | <u>0.00078</u> |                   |
| 11. Amount of increase (10 times 3)  | + \$ <u>0</u>  |                   |
| 12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)                                      | \$ <u>0</u>    |                   |
| 13. Debt service levy in this 2016 budget  | <u>0</u>       |                   |
| 14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)                                     | <u>0</u>       |                   |
| 15. Consumer Price Index for all urban consumers for calendar year 2014  | <u>1.60%</u>   |                   |
| 16. Consumer Price Index adjustment (3 times 15)   | \$ <u>0</u>    |                   |
| 17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.'<br>(14 plus 16) | \$ <u>0</u>    |                   |

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.



Computation to Determine Limit for 2016

|                                     | <b>Amount of Levy</b> |
|-------------------------------------|-----------------------|
| 1. Tax levy amount in 2015 budget   | + \$ <u>0</u>         |
| 2. Debt service levy in 2015 budget | - \$ <u>0</u>         |
| 3. Tax levy excluding debt service  | \$ <u>0</u>           |

2015 Valuation Information for Valuation Adjustments

|  |                |                   |
|--|----------------|-------------------|
| 4. New improvements for 2015:  | + <u>0</u>     |                   |
| 5. Increase in personal property for 2015:   |                |                   |
| 5a. Personal property 2015   | + <u>2,056</u> |                   |
| 5b. Personal property 2014   | - <u>1,805</u> |                   |
| 5c. Increase in personal property (5a minus 5b)  | + <u>251</u>   | (Use Only if > 0) |
| 6. Valuation of property that has changed in use during 2015   | <u>0</u>       |                   |
| 7. Total valuation adjustment (sum of 4, 5c, and 6)  | <u>251</u>     |                   |
| 8. Total estimated valuation July 1, 2015  | <u>914,075</u> |                   |
| 9. Total valuation less valuation adjustment (8 minus 7)   | <u>913,824</u> |                   |
| 10. Factor for increase (7 divided by 9)   | <u>0.00027</u> |                   |
| 11. Amount of increase (10 times 3)  | + \$ <u>0</u>  |                   |
| 12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)                                      | \$ <u>0</u>    |                   |
| 13. Debt service levy in this 2016 budget  | <u>0</u>       |                   |
| 14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)                                     | <u>0</u>       |                   |
| 15. Consumer Price Index for all urban consumers for calendar year 2014  | <u>1.60%</u>   |                   |
| 16. Consumer Price Index adjustment (3 times 15)   | \$ <u>0</u>    |                   |
| 17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.'<br>(14 plus 16) | \$ <u>0</u>    |                   |

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.



CONSOLIDATED METHOD FUND PAGE

2016

County Name Jefferson County  
 Special District Name Sewer #8

FUND PAGE

Adopted Budget for

GENERAL FUND

|   | Prior Year<br>Actual 2014 | Current Year<br>Estimate 2015 | Proposed Budget<br>Year 2016 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance, Jan. 1               | 1,764                     | 6,075                         | 41,075                       |
| Ad Valorem Tax                                  |                           |                               | XXXXXXXXXXXXXX               |
| Delinquent Tax                                  |                           |                               |                              |
| Motor Vehicle Tax                               |                           |                               |                              |
| Recreational Vehicle Tax                        |                           |                               |                              |
| 16/20M Vehicle Tax                              |                           |                               |                              |
| Commercial Vehicle Tax                          |                           |                               |                              |
| Watercraft Tax                                  |                           |                               |                              |
| LAVTR   |                           |                               |                              |
| In Lieu of Taxes                                |                           |                               |                              |
| Special Assessments                             | 40,623                    | 73,000                        | 73,000                       |
| Misc  | 38                        |                               |                              |
| Interest on Idle Funds                          |                           |                               |                              |
| <b>Total Receipts</b>                           | <b>40,661</b>             | <b>73,000</b>                 | <b>73,000</b>                |
| <b>Resources Available:</b>                     | <b>42,425</b>             | <b>79,075</b>                 | <b>114,075</b>               |
| Expenditures:                                   |                           |                               |                              |
| General Operating Expense                       | 36,350                    | 38,000                        | 38,000                       |
| <b>Total Expenditures</b>                       | <b>36,350</b>             | <b>38,000</b>                 | <b>38,000</b>                |
| Unencumbered Cash Balance, Dec 31               | 6,075                     | 41,075                        | XXXXXXXXXXXXXX               |
| Non-Appropriated Balance                        |                           |                               |                              |
| Total Expenditures and Non-Appropriated Balance |                           |                               | 38,000                       |
| Tax Required                                    |                           |                               | 0                            |
| Delinquency Computation % Rate                  |                           |                               | 0                            |
| Amount of 2015 Ad Valorem Tax                   |                           |                               | 0                            |

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

| Budgeted Fund Names | Ad Valorem Tax Levy for 2014 | Allocation for Year 2016 |           |                  |                      |                  |
|---------------------|------------------------------|--------------------------|-----------|------------------|----------------------|------------------|
|                     |                              | MVT Alloc                | RVT Alloc | 16/20M Veh Alloc | Commercial Veh Alloc | Watercraft Alloc |
| General             | 0                            |                          |           |                  |                      |                  |
| Total               | 0                            | 0                        | 0         | 0                | 0                    | 0                |

|  |         |         |         |         |  |         |
|--|---------|---------|---------|---------|--|---------|
| County Treas MVT Estimate                    | 1,364   |         |         |         |  |         |
| County Treas RVT Estimate                    |         | 22      |         |         |  |         |
| County Treas 16/20M Estimate                 |         |         | 0       |         |  |         |
| County Treas Commercial Vehicle Tax Estimate |         |         |         | 0       |  |         |
| County Treas Watercraft Tax Estimate         |         |         |         |         |  | 26      |
| MVT Factor                                   | 0.00000 |         |         |         |  |         |
| RVT Factor                                   |         | 0.00000 |         |         |  |         |
| 16/20M Factor                                |         |         | 0.00000 |         |  |         |
| Commercial Vehicle Factor                    |         |         |         | 0.00000 |  |         |
| Watercraft Factor                            |         |         |         |         |  | 0.00000 |

Computation to Determine Limit for 2016

|                                     | Amount of Levy |
|-------------------------------------|----------------|
| 1. Tax levy amount in 2015 budget   | + \$ 0         |
| 2. Debt service levy in 2015 budget | - \$ 0         |
| 3. Tax levy excluding debt service  | \$ 0           |

2015 Valuation Information for Valuation Adjustments

|  |                   |
|--|-------------------|
| 4. New improvements for 2015:  | + 0               |
| 5. Increase in personal property for 2015:   |                   |
| 5a. Personal property 2015   | + 2,167           |
| 5b. Personal property 2014   | - 3,575           |
| 5c. Increase in personal property (5a minus 5b)  | + 0               |
|  | (Use Only if > 0) |
| 6. Valuation of property that has changed in use during 2015   | 0                 |
| 7. Total valuation adjustment (sum of 4, 5c, and 6)  | 0                 |
| 8. Total estimated valuation July 1, 2015  | 894,541           |
| 9. Total valuation less valuation adjustment (8 minus 7)   | 894,541           |
| 10. Factor for increase (7 divided by 9)   | 0.00000           |
| 11. Amount of increase (10 times 3)  | + \$ 0            |
| 12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)                                      | \$ 0              |
| 13. Debt service levy in this 2016 budget  | 0                 |
| 14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)                                     | 0                 |
| 15. Consumer Price Index for all urban consumers for calendar year 2014  | 1.60%             |
| 16. Consumer Price Index adjustment (3 times 15)   | \$ 0              |
| 17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.'<br>(14 plus 16) | \$ 0              |

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.



**CONSOLIDATED METHOD FUND PAGE**

2016

County Name Jefferson County  
 Special District Name Sewer #10

**FUND PAGE**

Adopted Budget for  
**GENERAL FUND**

|   | Prior Year<br>Actual 2014 | Current Year<br>Estimate 2015 | Proposed Budget<br>Year 2016 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance, Jan. 1               | 18,725                    | 21,343                        | 23,343                       |
| Ad Valorem Tax                                  |                           |                               | XXXXXXXXXXXXXX               |
| Delinquent Tax                                  | 500                       |                               |                              |
| Motor Vehicle Tax                               |                           |                               |                              |
| Recreational Vehicle Tax                        |                           |                               |                              |
| 16/20M Vehicle Tax                              |                           |                               |                              |
| Commercial Vehicle Tax                          |                           |                               |                              |
| Watercraft Tax                                  |                           |                               |                              |
| LAVTR   |                           |                               |                              |
| In Lieu of Taxes                                |                           |                               |                              |
| Special Assessments                             | 5,500                     | 5,500                         | 500                          |
| Interest on Idle Funds                          |                           |                               |                              |
| <b>Total Receipts</b>                           | <b>6,000</b>              | <b>5,500</b>                  | <b>500</b>                   |
| <b>Resources Available:</b>                     | <b>24,725</b>             | <b>26,843</b>                 | <b>23,843</b>                |
| Expenditures:                                   |                           |                               |                              |
| General Operating Expense                       | 3,382                     | 3,500                         | 3,500                        |
| <b>Total Expenditures</b>                       | <b>3,382</b>              | <b>3,500</b>                  | <b>3,500</b>                 |
| Unencumbered Cash Balance, Dec 31               | 21,343                    | 23,343                        | XXXXXXXXXXXXXX               |
| Non-Appropriated Balance                        |                           |                               |                              |
| Total Expenditures and Non-Appropriated Balance |                           |                               | 3,500                        |
| Tax Required                                    |                           |                               | 0                            |
| Delinquency Computation % Rate                  |                           |                               | 0                            |
| Amount of 2015 Ad Valorem Tax                   |                           |                               | 0                            |

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

| Budgeted Fund<br>Names | Ad Valorem Tax<br>Levy for 2014 | Allocation for Year 2016 |              |                     |                         |                     |
|------------------------|---------------------------------|--------------------------|--------------|---------------------|-------------------------|---------------------|
|                        |                                 | MVT<br>Alloc             | RVT<br>Alloc | 16/20M Veh<br>Alloc | Commercial Veh<br>Alloc | Watercraft<br>Alloc |
| General                | 0                               |                          |              |                     |                         |                     |
| Total                  | 0                               | 0                        | 0            | 0                   | 0                       | 0                   |

|  |         |         |         |         |  |         |
|--|---------|---------|---------|---------|--|---------|
| County Treas MVT Estimate                    | 1,364   |         |         |         |  |         |
| County Treas RVT Estimate                    |         | 22      |         |         |  |         |
| County Treas 16/20M Estimate                 |         |         | 0       |         |  |         |
| County Treas Commercial Vehicle Tax Estimate |         |         |         | 0       |  |         |
| County Treas Watercraft Tax Estimate         |         |         |         |         |  | 26      |
| MVT Factor                                   | 0.00000 |         |         |         |  |         |
| RVT Factor                                   |         | 0.00000 |         |         |  |         |
| 16/20M Factor                                |         |         | 0.00000 |         |  |         |
| Commercial Vehicle Factor                    |         |         |         | 0.00000 |  |         |
| Watercraft Factor                            |         |         |         |         |  | 0.00000 |

Computation to Determine Limit for 2016

|                                     | Amount of Levy |
|-------------------------------------|----------------|
| 1. Tax levy amount in 2015 budget   | + \$ <u>0</u>  |
| 2. Debt service levy in 2015 budget | - \$ <u>0</u>  |
| 3. Tax levy excluding debt service  | \$ <u>0</u>    |

2015 Valuation Information for Valuation Adjustments

|  |                |                   |
|--|----------------|-------------------|
| 4. New improvements for 2015:  | + <u>0</u>     |                   |
| 5. Increase in personal property for 2015:   |                |                   |
| 5a. Personal property 2015   | + <u>68</u>    |                   |
| 5b. Personal property 2014   | - <u>71</u>    |                   |
| 5c. Increase in personal property (5a minus 5b)  | + <u>0</u>     |                   |
|  |                | (Use Only if > 0) |
| 6. Valuation of property that has changed in use during 2015   | <u>0</u>       |                   |
| 7. Total valuation adjustment (sum of 4, 5c, and 6)  | <u>0</u>       |                   |
| 8. Total estimated valuation July 1,2015   | <u>243,576</u> |                   |
| 9. Total valuation less valuation adjustment (8 minus 7)   | <u>243,576</u> |                   |
| 10. Factor for increase (7 divided by 9)   | <u>0.00000</u> |                   |
| 11. Amount of increase (10 times 3)  | + \$ <u>0</u>  |                   |
| 12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)                                      | \$ <u>0</u>    |                   |
| 13. Debt service levy in this 2016 budget  | <u>0</u>       |                   |
| 14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)                                     | <u>0</u>       |                   |
| 15. Consumer Price Index for all urban consumers for calendar year 2014  | <u>1.60%</u>   |                   |
| 16. Consumer Price Index adjustment (3 times 15)   | \$ <u>0</u>    |                   |
| 17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.'<br>(14 plus 16) | \$ <u>0</u>    |                   |

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.



CONSOLIDATED METHOD FUND PAGE

2016

County Name Jefferson County  
 Special District Name Sewer #11

FUND PAGE

Adopted Budget for  
**GENERAL FUND**

|   | Prior Year<br>Actual 2014 | Current Year<br>Estimate 2015 | Proposed Budget<br>Year 2016 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance, Jan. 1               | 12,277                    | 13,850                        | 15,425                       |
| Ad Valorem Tax                                  |                           |                               | XXXXXXXXXXXXXX               |
| Delinquent Tax                                  |                           |                               |                              |
| Motor Vehicle Tax                               |                           |                               |                              |
| Recreational Vehicle Tax                        |                           |                               |                              |
| 16/20M Vehicle Tax                              |                           |                               |                              |
| Commercial Vehicle Tax                          |                           |                               |                              |
| Watercraft Tax                                  |                           |                               |                              |
| LAVTR   |                           |                               |                              |
| In Lieu of Taxes                                |                           |                               |                              |
| Special Assessments                             | 6,875                     | 6,875                         | 6,875                        |
| Interest on Idle Funds                          |                           |                               |                              |
| <b>Total Receipts</b>                           | <b>6,875</b>              | <b>6,875</b>                  | <b>6,875</b>                 |
| <b>Resources Available:</b>                     | <b>19,152</b>             | <b>20,725</b>                 | <b>22,300</b>                |
| Expenditures:                                   |                           |                               |                              |
| General Operating Expense                       | 5,302                     | 5,300                         | 5,300                        |
| <b>Total Expenditures</b>                       | <b>5,302</b>              | <b>5,300</b>                  | <b>5,300</b>                 |
| Unencumbered Cash Balance, Dec 31               | 13,850                    | 15,425                        | XXXXXXXXXXXXXX               |
| Non-Appropriated Balance                        |                           |                               |                              |
| Total Expenditures and Non-Appropriated Balance |                           |                               | 5,300                        |
| Tax Required                                    |                           |                               | 0                            |
| Delinquency Computation % Rate                  |                           |                               | 0                            |
| Amount of 2015 Ad Valorem Tax                   |                           |                               | 0                            |

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

| Budgeted Fund<br>Names | Ad Valorem Tax<br>Levy for 2014 | Allocation for Year 2016 |              |                     |                         |                     |
|------------------------|---------------------------------|--------------------------|--------------|---------------------|-------------------------|---------------------|
|                        |                                 | MVT<br>Alloc             | RVT<br>Alloc | 16/20M Veh<br>Alloc | Commercial Veh<br>Alloc | Watercraft<br>Alloc |
| General                | 0                               |                          |              |                     |                         |                     |
| <b>Total</b>           | <b>0</b>                        | <b>0</b>                 | <b>0</b>     | <b>0</b>            | <b>0</b>                | <b>0</b>            |

|  |         |         |         |         |  |         |
|--|---------|---------|---------|---------|--|---------|
| County Treas MVT Estimate                    | 1,364   |         |         |         |  |         |
| County Treas RVT Estimate                    |         | 22      |         |         |  |         |
| County Treas 16/20M Estimate                 |         |         | 0       |         |  |         |
| County Treas Commercial Vehicle Tax Estimate |         |         |         | 0       |  |         |
| County Treas Watercraft Tax Estimate         |         |         |         |         |  | 26      |
| MVT Factor                                   | 0.00000 |         |         |         |  |         |
| RVT Factor                                   |         | 0.00000 |         |         |  |         |
| 16/20M Factor                                |         |         | 0.00000 |         |  |         |
| Commercial Vehicle Factor                    |         |         |         | 0.00000 |  |         |
| Watercraft Factor                            |         |         |         |         |  | 0.00000 |

Computation to Determine Limit for 2016

|                                     | Amount of Levy |
|-------------------------------------|----------------|
| 1. Tax levy amount in 2015 budget   | + \$ <u>0</u>  |
| 2. Debt service levy in 2015 budget | - \$ <u>0</u>  |
| 3. Tax levy excluding debt service  | \$ <u>0</u>    |

2015 Valuation Information for Valuation Adjustments

|  |                |                   |
|--|----------------|-------------------|
| 4. New improvements for 2015:  | + <u>0</u>     |                   |
| 5. Increase in personal property for 2015:   |                |                   |
| 5a. Personal property 2015   | + <u>0</u>     |                   |
| 5b. Personal property 2014   | - <u>0</u>     |                   |
| 5c. Increase in personal property (5a minus 5b)  | + <u>0</u>     |                   |
|  |                | (Use Only if > 0) |
| 6. Valuation of property that has changed in use during 2015   | <u>0</u>       |                   |
| 7. Total valuation adjustment (sum of 4, 5c, and 6)  | <u>0</u>       |                   |
| 8. Total estimated valuation July 1, 2015  | <u>112,698</u> |                   |
| 9. Total valuation less valuation adjustment (8 minus 7)   | <u>112,698</u> |                   |
| 10. Factor for increase (7 divided by 9)   | <u>0.00000</u> |                   |
| 11. Amount of increase (10 times 3)  | + \$ <u>0</u>  |                   |
| 12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)                                      | \$ <u>0</u>    |                   |
| 13. Debt service levy in this 2016 budget  | <u>0</u>       |                   |
| 14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)                                     | <u>0</u>       |                   |
| 15. Consumer Price Index for all urban consumers for calendar year 2014  | <u>1.60%</u>   |                   |
| 16. Consumer Price Index adjustment (3 times 15)   | \$ <u>0</u>    |                   |
| 17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.'<br>(14 plus 16) | \$ <u>0</u>    |                   |

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

2016

County Name Jefferson County  
 Special District Name Sewer #12

FUND PAGE

Adopted Budget for

GENERAL FUND

|   | Prior Year<br>Actual 2014 | Current Year<br>Estimate 2015 | Proposed Budget<br>Year 2016 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance, Jan. 1               | 50,690                    | 56,432                        | 56,432                       |
| Ad Valorem Tax                                  |                           |                               | XXXXXXXXXXXXXX               |
| Delinquent Tax                                  |                           |                               |                              |
| Motor Vehicle Tax                               |                           |                               |                              |
| Recreational Vehicle Tax                        |                           |                               |                              |
| 16/20M Vehicle Tax                              |                           |                               |                              |
| Commercial Vehicle Tax                          |                           |                               |                              |
| Watercraft Tax                                  |                           |                               |                              |
| LAVTR   |                           |                               |                              |
| In Lieu of Taxes                                |                           |                               |                              |
| Special Assessments                             | 6,300                     | 8,160                         | 8,160                        |
| Interest on Idle Funds                          |                           |                               |                              |
| <b>Total Receipts</b>                           | <b>6,300</b>              | <b>8,160</b>                  | <b>8,160</b>                 |
| <b>Resources Available:</b>                     | <b>56,990</b>             | <b>64,592</b>                 | <b>64,592</b>                |
| Expenditures:                                   |                           |                               |                              |
| General Operating Expense                       | 558                       | 8,160                         | 8,160                        |
| Reserve for Equipment Replacement               |                           |                               | 56,432                       |
| <b>Total Expenditures</b>                       | <b>558</b>                | <b>8,160</b>                  | <b>64,592</b>                |
| Unencumbered Cash Balance, Dec 31               | 56,432                    | 56,432                        | XXXXXXXXXXXXXX               |
| Non-Appropriated Balance                        |                           |                               |                              |
| Total Expenditures and Non-Appropriated Balance |                           |                               | 64,592                       |
| Tax Required                                    |                           |                               | 0                            |
| Delinquency Computation % Rate                  |                           |                               | 0                            |
| Amount of 2015 Ad Valorem Tax                   |                           |                               | 0                            |

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

| Budgeted Fund<br>Names | Ad Valorem Tax<br>Levy for 2014 | Allocation for Year 2016 |              |                     |                         |                     |
|------------------------|---------------------------------|--------------------------|--------------|---------------------|-------------------------|---------------------|
|                        |                                 | MVT<br>Alloc             | RVT<br>Alloc | 16/20M Veh<br>Alloc | Commercial Veh<br>Alloc | Watercraft<br>Alloc |
| General                | 0                               |                          |              |                     |                         |                     |
| Total                  | 0                               | 0                        | 0            | 0                   | 0                       | 0                   |

|  |         |         |         |         |  |         |
|--|---------|---------|---------|---------|--|---------|
| County Treas MVT Estimate                    | 1,364   |         |         |         |  |         |
| County Treas RVT Estimate                    |         | 22      |         |         |  |         |
| County Treas 16/20M Estimate                 |         |         | 0       |         |  |         |
| County Treas Commercial Vehicle Tax Estimate |         |         |         | 0       |  |         |
| County Treas Watercraft Tax Estimate         |         |         |         |         |  | 26      |
| MVT Factor                                   | 0.00000 |         |         |         |  |         |
| RVT Factor                                   |         | 0.00000 |         |         |  |         |
| 16/20M Factor                                |         |         | 0.00000 |         |  |         |
| Commercial Vehicle Factor                    |         |         |         | 0.00000 |  |         |
| Watercraft Factor                            |         |         |         |         |  | 0.00000 |

Computation to Determine Limit for 2016

|                                     | Amount of Levy |
|-------------------------------------|----------------|
| 1. Tax levy amount in 2015 budget   | + \$ <u>0</u>  |
| 2. Debt service levy in 2015 budget | - \$ <u>0</u>  |
| 3. Tax levy excluding debt service  | \$ <u>0</u>    |

2015 Valuation Information for Valuation Adjustments

|  |                |                   |
|--|----------------|-------------------|
| 4. New improvements for 2015:  | + <u>0</u>     |                   |
| 5. Increase in personal property for 2015:   |                |                   |
| 5a. Personal property 2015   | + <u>0</u>     |                   |
| 5b. Personal property 2014   | - <u>0</u>     |                   |
| 5c. Increase in personal property (5a minus 5b)  | + <u>0</u>     |                   |
|  |                | (Use Only if > 0) |
| 6. Valuation of property that has changed in use during 2015   | <u>0</u>       |                   |
| 7. Total valuation adjustment (sum of 4, 5c, and 6)  | <u>0</u>       |                   |
| 8. Total estimated valuation July 1, 2015  | <u>0</u>       |                   |
| 9. Total valuation less valuation adjustment (8 minus 7)   | <u>0</u>       |                   |
| 10. Factor for increase (7 divided by 9)   | <u>0.00000</u> |                   |
| 11. Amount of increase (10 times 3)  | + \$ <u>0</u>  |                   |
| 12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)                                      | \$ <u>0</u>    |                   |
| 13. Debt service levy in this 2016 budget  | <u>0</u>       |                   |
| 14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)                                     | <u>0</u>       |                   |
| 15. Consumer Price Index for all urban consumers for calendar year 2014  | <u>1.60%</u>   |                   |
| 16. Consumer Price Index adjustment (3 times 15)   | \$ <u>0</u>    |                   |
| 17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.'<br>(14 plus 16) | \$ <u>0</u>    |                   |

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.



CONSOLIDATED METHOD FUND PAGE

2016

County Name Jefferson County  
 Special District Name Sewer #7

FUND PAGE

Adopted Budget for

GENERAL FUND

|   | Prior Year<br>Actual 2014 | Current Year<br>Estimate 2015 | Proposed Budget<br>Year 2016 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance, Jan. 1               | 0                         | 0                             | 0                            |
| Ad Valorem Tax                                  |                           |                               | xxxxxxxxxxxxxx               |
| Delinquent Tax                                  |                           |                               |                              |
| Motor Vehicle Tax                               |                           |                               |                              |
| Recreational Vehicle Tax                        |                           |                               |                              |
| 16/20M Vehicle Tax                              |                           |                               |                              |
| Commercial Vehicle Tax                          |                           |                               |                              |
| Watercraft Tax                                  |                           |                               |                              |
| LAVTR   |                           |                               |                              |
| In Lieu of Taxes                                |                           |                               |                              |
| Special Assessments                             | 2,665                     | 2,090                         | 2,090                        |
| Interest on Idle Funds                          |                           |                               |                              |
| <b>Total Receipts</b>                           | <b>2,665</b>              | <b>2,090</b>                  | <b>2,090</b>                 |
| <b>Resources Available:</b>                     | <b>2,665</b>              | <b>2,090</b>                  | <b>2,090</b>                 |
| Expenditures:                                   |                           |                               |                              |
| General Operating Expense                       | 2,665                     | 2,090                         | 2,090                        |
| <b>Total Expenditures</b>                       | <b>2,665</b>              | <b>2,090</b>                  | <b>2,090</b>                 |
| Unencumbered Cash Balance, Dec 31               | 0                         | 0                             | xxxxxxxxxxxxxx               |
| Non-Appropriated Balance                        |                           |                               |                              |
| Total Expenditures and Non-Appropriated Balance |                           |                               | 2,090                        |
| Tax Required                                    |                           |                               | 0                            |
| Delinquency Computation % Rate                  |                           |                               | 0                            |
| Amount of 2015 Ad Valorem Tax                   |                           |                               | 0                            |

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

| Budgeted Fund<br>Names | Ad Valorem Tax<br>Levy for 2014 | Allocation for Year 2016 |              |                     |                         |                     |
|------------------------|---------------------------------|--------------------------|--------------|---------------------|-------------------------|---------------------|
|                        |                                 | MVT<br>Alloc             | RVT<br>Alloc | 16/20M Veh<br>Alloc | Commercial Veh<br>Alloc | Watercraft<br>Alloc |
| General                | 0                               |                          |              |                     |                         |                     |
| Total                  | 0                               | 0                        | 0            | 0                   | 0                       | 0                   |

|  |         |         |         |         |  |         |
|--|---------|---------|---------|---------|--|---------|
| County Treas MVT Estimate                    | 1,364   |         |         |         |  |         |
| County Treas RVT Estimate                    |         | 22      |         |         |  |         |
| County Treas 16/20M Estimate                 |         |         | 0       |         |  |         |
| County Treas Commercial Vehicle Tax Estimate |         |         |         | 0       |  |         |
| County Treas Watercraft Tax Estimate         |         |         |         |         |  | 26      |
| MVT Factor                                   | 0.00000 |         |         |         |  |         |
| RVT Factor                                   |         | 0.00000 |         |         |  |         |
| 16/20M Factor                                |         |         | 0.00000 |         |  |         |
| Commercial Vehicle Factor                    |         |         |         | 0.00000 |  |         |
| Watercraft Factor                            |         |         |         |         |  | 0.00000 |

Computation to Determine Limit for 2016

|                                     | Amount of Levy |
|-------------------------------------|----------------|
| 1. Tax levy amount in 2015 budget   | + \$ <u>0</u>  |
| 2. Debt service levy in 2015 budget | - \$ <u>0</u>  |
| 3. Tax levy excluding debt service  | \$ <u>0</u>    |

2015 Valuation Information for Valuation Adjustments

|  |                |                   |
|--|----------------|-------------------|
| 4. New improvements for 2015:  | + <u>0</u>     |                   |
| 5. Increase in personal property for 2015:   |                |                   |
| 5a. Personal property 2015   | + <u>0</u>     |                   |
| 5b. Personal property 2014   | - <u>0</u>     |                   |
| 5c. Increase in personal property (5a minus 5b)  | + <u>0</u>     | (Use Only if > 0) |
| 6. Valuation of property that has changed in use during 2015   | <u>0</u>       |                   |
| 7. Total valuation adjustment (sum of 4, 5c, and 6)  | <u>0</u>       |                   |
| 8. Total estimated valuation July 1, 2015  | <u>0</u>       |                   |
| 9. Total valuation less valuation adjustment (8 minus 7)   | <u>0</u>       |                   |
| 10. Factor for increase (7 divided by 9)   | <u>0.00000</u> |                   |
| 11. Amount of increase (10 times 3)  | + \$ <u>0</u>  |                   |
| 12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)                                      | \$ <u>0</u>    |                   |
| 13. Debt service levy in this 2016 budget  | <u>0</u>       |                   |
| 14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)                                     | <u>0</u>       |                   |
| 15. Consumer Price Index for all urban consumers for calendar year 2014  | <u>1.60%</u>   |                   |
| 16. Consumer Price Index adjustment (3 times 15)   | \$ <u>0</u>    |                   |
| 17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.'<br>(14 plus 16) | \$ <u>0</u>    |                   |

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