

Jefferson County

2016

CERTIFICATE (2)

Table of Contents:		Page No.	Notice of Vote	2016 Adopted Budget			
				Expenditures	2015 Amount of Ad Valorem	County Clerk's Use Only	
						Nov. 1 Final Assessed Valuation	Computed Mill Rate*
Fund	K.S.A.						
Bloomfield Cemetery			No	1,674	1,400	771,479	1.815
Buster Cemetery			No	5,131	4,500	4,770,229	.943
Fairview Cemetery			No	6,809	2,300	1,330,094	1.729
Fowler Cemetery			No	8,826	2,905	4,156,376	.699
Gragg Chapel Cemetery			No	5,194	1,500	1,909,676	.785
Grantville Cemetery			No	25,781	7,664	10,160,580	.754
Hardy Oak Cemetery			No	4,522	4,000	10,687,161	.374
Hull Grove Cemetery			No	12,571	1,569	1,115,020	1.407
McLouth Cemetery			No	49,720	13,085	8,398,535	1.558
Meriden Cemetery			No	30,465	11,846	19,578,305	.605
Nortonville Cemetery			No	12,528	7,352	9,147,771	.804
Oak Ridge Cemetery			No	27,769	7,000	12,901,033	.543
Ozawkie Cemetery			No	35,802	11,165	12,249,063	.911
Pleasant View Cemetery			Yes	13,203	11,809	14,020,153	.842
Plum Grove Cemetery			No	1,403	1,140	1,631,267	.699
Reformed Pres Cemetery			No	9,872	2,500	2,452,318	1.019
Rose Hill Cemetery			No	5,067	4,000	9,279,652	.431
Spring Grove Cemetery			No	5,824	5,000	2,110,818	2.369
Underwood Cemetery			No	11,434	2,179	6,678,700	.326
Wildhorse Cemetery			No	2,837	1,636	4,836,061	.338
Winchester Cemetery			No	4,633	3,883	4,230,340	.918
Grantville Drainage			No	19,067	5,288	1,849,371	2.859
Hutchinson Ditch Drainage			No	1,019	250	226,982	1.101
Kaw Delaware Drainage			No	5,929	5,700	2,807,252	2.030
Kaw Half Breed Drainage			No	10,780	250	230,201	1.086
Muddy Creek Drainage			No	2,655	2,500	171,320	2.134
Stonehouse Drainage			No	4,727	4,500	2,486,595	1.810
Thompsonville #6 Watershed			Yes	4,994	4,663	1,516,630	3.075
Sewer #5-Hickory Acres			No	8,588	6,910	558,325	12.376

*Note: The November 1 valuation should be entered only if an amount is entered in the ad valorem column.

Page No.

CONSOLIDATED METHOD FUND PAGE

2016

County Name Jefferson County
Special District Name Bloomfield Cemetery

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	52	54	0
Ad Valorem Tax	1,380	1,400	XXXXXXXXXXXXXX
Delinquent Tax	34	35	15
Motor Vehicle Tax	185	219	172
Recreational Vehicle Tax	3	2	2
16/20M Vehicle Tax	19	20	15
Commercial Vehicle Tax	77	55	70
Watercraft Tax	0	0	0
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	1,698	1,731	274
Resources Available:	1,750	1,785	274
Expenditures:			
Mowing	1,696	1,785	1,674
Total Expenditures	1,696	1,785	1,674
Unencumbered Cash Balance, Dec 31	54	0	XXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			1,674
Tax Required			1,400
Delinquency Computation % Rate			0
Amount of 2015 Ad Valorem Tax			1,400

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2014	Allocation for Year 2016				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	1,400	172	2	15	70	0
Total	1,400	172	2	15	70	0

County Treas MVT Estimate 172
 County Treas RVT Estimate 2
 County Treas 16/20M Estimate 15
 County Treas Commercial Vehicle Tax Estimate 70
 County Treas Watercraft Tax Estimate 0

MVT Factor 0.12298
 RVT Factor 0.00134
 16/20M Factor 0.01079
 Commercial Vehicle Factor 0.05011
 Watercraft Factor 0.00000

Jefferson County
Bloomfield Cemetery

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Tax levy amount in 2015 budget	+ \$ <u>1,400</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>1,400</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>314</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>11,146</u>	
5b. Personal property 2014	- <u>28,881</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015		<u>0</u>
7. Total valuation adjustment (sum of 4, 5c, and 6)		<u>314</u>
8. Total estimated valuation July 1,2015	<u>769,611</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>769,297</u>
10. Factor for increase (7 divided by 9)		<u>0.00041</u>
11. Amount of increase (10 times 3)		+ \$ <u>1</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>1,401</u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>1,401</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>22</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>1,423</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

2016

County Name Jefferson County
Special District Name Buster Cemetery

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	118	104	0
Ad Valorem Tax	4,429	4,500	xxxxxxxxxxxxxx
Delinquent Tax	66	0	0
Motor Vehicle Tax	610	620	574
Recreational Vehicle Tax	12	10	12
16/20M Vehicle Tax	29	29	28
Commercial Vehicle Tax	10	9	10
Watercraft Tax		16	7
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	5,157	5,183	631
Resources Available:	5,274	5,287	631
Expenditures:			
Mowing	5,171	5,287	5,131
Total Expenditures	5,171	5,287	5,131
Unencumbered Cash Balance, Dec 31	104	0	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			5,131
Tax Required			4,500
Delinquency Computation % Rate			0
Amount of 2015 Ad Valorem Tax			4,500

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2014	Allocation for Year 2016				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	4,500	574	12	28	10	7
Total	4,500	574	12	28	10	7

County Treas MVT Estimate	574					
County Treas RVT Estimate		12				
County Treas 16/20M Estimate			28			
County Treas Commercial Vehicle Tax Estimate				10		
County Treas Watercraft Tax Estimate						7

MVT Factor	0.12761					
RVT Factor		0.00259				
16/20M Factor			0.00627			
Commercial Vehicle Factor				0.00212		
Watercraft Factor						0.00156

Jefferson County
Buster Cemetery

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Tax levy amount in 2015 budget	+ \$ <u>4,500</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>4,500</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>56,596</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>57,591</u>	
5b. Personal property 2014	- <u>58,621</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015		<u>0</u>
7. Total valuation adjustment (sum of 4, 5c, and 6)		<u>56,596</u>
8. Total estimated valuation July 1, 2015	<u>4,769,201</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>4,712,605</u>
10. Factor for increase (7 divided by 9)		<u>0.01201</u>
11. Amount of increase (10 times 3)		+ \$ <u>54</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>4,554</u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>4,554</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>72</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>4,626</u>

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2016

Jefferson County
Fairview Cemetery

Computation to Determine Limit for 2016

	Amount of Levy
1. Tax levy amount in 2015 budget	+ \$ <u>2,300</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>2,300</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>11,248</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>13,755</u>	
5b. Personal property 2014	- <u>11,969</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>1,786</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015		<u>0</u>
7. Total valuation adjustment (sum of 4, 5c, and 6)		<u>13,034</u>
8. Total estimated valuation July 1, 2015	<u>1,329,727</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>1,316,693</u>
10. Factor for increase (7 divided by 9)		<u>0.00990</u>
11. Amount of increase (10 times 3)		+ \$ <u>23</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>2,323</u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>2,323</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>37</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>2,360</u>

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CONSOLIDATED METHOD FUND PAGE

2016

County Name Jefferson County
Special District Name Fowler Cemetery

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	4,267	5,439	5,511
Ad Valorem Tax	1,668	2,905	xxxxxxxxxxxxx
Delinquent Tax	12	10	0
Motor Vehicle Tax	262	350	375
Recreational Vehicle Tax	2	2	3
16/20M Vehicle Tax	3	9	12
Commercial Vehicle Tax	13	14	17
Watercraft Tax		7	3
LAVTR			
In Lieu of Taxes			
Leavenworth Co Taxes	1,386		
Sale of Lots	1,050		
Interest on Idle Funds			
Total Receipts	4,397	3,297	410
Resources Available:	8,664	8,736	5,921
Expenditures:			
Tree Removal & Grave Marking	750	750	750
Moqinf	2,475	2,475	8,076
Total Expenditures	3,225	3,225	8,826
Unencumbered Cash Balance, Dec 31	5,439	5,511	xxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			8,826
Tax Required			2,905
Delinquency Computation % Rate			0
Amount of 2015 Ad Valorem Tax			2,905

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2014	Allocation for Year 2016				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	2,905	375	3	12	17	3
Total	2,905	375	3	12	17	3

County Treas MVT Estimate	375					
County Treas RVT Estimate		3				
County Treas 16/20M Estimate			12			
County Treas Commercial Vehicle Tax Estimate				17		
County Treas Watercraft Tax Estimate					3	

MVT Factor	0.12896					
RVT Factor		0.00112				
16/20M Factor			0.00407			
Commercial Vehicle Factor				0.00569		
Watercraft Factor					0.00103	

2016

Jefferson County
Fowler Cemetery

Computation to Determine Limit for 2016

	Amount of Levy
1. Tax levy amount in 2015 budget	+ \$ <u>2,905</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>2,905</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>15,978</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>57,779</u>	
5b. Personal property 2014	- <u>63,035</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	(Use Only if > 0)
6. Valuation of property that has changed in Use during 2015	<u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, and 6)	<u>15,978</u>	
8. Total estimated valuation July 1, 2015	<u>4,154,078</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>4,138,100</u>	
10. Factor for increase (7 divided by 9)	<u>0.00386</u>	
11. Amount of increase (10 times 3)	+ \$ <u>11</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>2,916</u>	
13. Debt service levy in this 2016 budget	<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>2,916</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>46</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>2,962</u>	

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CONSOLIDATED METHOD FUND PAGE

2016

County Name Jefferson County
Special District Name Gragg Chapel Cemetery

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	2,615	3,058	3,471
Ad Valorem Tax	1,446	1,500	XXXXXXXXXXXXXX
Delinquent Tax	37	0	0
Motor Vehicle Tax	234	185	203
Recreational Vehicle Tax	4	4	3
16/20M Vehicle Tax	22	22	16
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	2	1
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	1,743	1,713	223
Resources Available:	4,358	4,771	3,694
Expenditures:			
Mowing	1,200	1,200	1,200
Insurance	100	100	100
Maintenance Reserve			3,894
Total Expenditures	1,300	1,300	5,194
Unencumbered Cash Balance, Dec 31	3,058	3,471	XXXXXXXXXXXXXX
	Non-Appropriated Balance		
	Total Expenditures and Non-Appropriated Balance		5,194
	Tax Required		1,500
Delinquency Computation % Rate			0
Amount of 2015 Ad Valorem Tax			1,500

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2014	Allocation for Year 2016				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	1,500	203	3	16	0	1
Total	1,500	203	3	16	0	1

County Treas MVT Estimate	203				
County Treas RVT Estimate		3			
County Treas 16/20M Estimate			16		
County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate					1

MVT Factor	0.13514				
RVT Factor		0.00230			
16/20M Factor			0.01090		
Commercial Vehicle Factor				0.00000	
Watercraft Factor					0.00067

2016

Jefferson County
Gragg Chapel Cemetery

Computation to Determine Limit for 2016

	Amount of Levy
1. Tax levy amount in 2015 budget	+ \$ <u>1,500</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>1,500</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>0</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>63,168</u>	
5b. Personal property 2014	- <u>58,173</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>4,995</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015		<u>0</u>
7. Total valuation adjustment (sum of 4, 5c, and 6)		<u>4,995</u>
8. Total estimated valuation July 1, 2015	<u>1,909,107</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>1,904,112</u>
10. Factor for increase (7 divided by 9)		<u>0.00262</u>
11. Amount of increase (10 times 3)		+ \$ <u>4</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>1,504</u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>1,504</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>24</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>1,528</u>

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CONSOLIDATED METHOD FUND PAGE

2016

County Name Jefferson County
Special District Name Grantville Cemetery

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	18,537	22,579	17,135
Ad Valorem Tax	7,442	7,664	XXXXXXXXXXXXXX
Delinquent Tax	170	50	0
Motor Vehicle Tax	990	914	899
Recreational Vehicle Tax	23	21	22
16/20M Vehicle Tax	39	37	27
Commercial Vehicle Tax	25		23
Watercraft Tax	0		11
LAVTR			
In Lieu of Taxes			
Sale of Lots	1,900		
Opening & Closings	6,750		
Interest on Idle Funds			
Total Receipts	17,338	8,686	982
Resources Available:	35,875	31,265	18,117
Expenditures:			
Operations	515	515	515
Mowing	5,316	6,150	6,150
Openings & Closings	6,350	6,350	
Insurance	565	565	565
Refunds	550	550	
Maintenance Reserve			18,551
Total Expenditures	13,296	14,130	25,781
Unencumbered Cash Balance, Dec 31	22,579	17,135	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	25,781
		Tax Required	7,664
		Delinquency Computation % Rate	0
		Amount of 2015 Ad Valorem Tax	7,664

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2014	Allocation for Year 2016				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	7,664	899	22	27	23	11
Total	7,664	899	22	27	23	11

County Treas MVT Estimate	899					
County Treas RVT Estimate		22				
County Treas 16/20M Estimate				27		
County Treas Commercial Vehicle Tax Estimate					23	
County Treas Watercraft Tax Estimate						11

MVT Factor	0.11734					
RVT Factor		0.00281				
16/20M Factor				0.00357		
Commercial Vehicle Factor					0.00299	
Watercraft Factor						0.00144

2016

Jefferson County
Grantville Cemetery

Computation to Determine Limit for 2016

	Amount of Levy
1. Tax levy amount in 2015 budget	+ \$ <u>7,664</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>7,664</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>56,067</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>405,544</u>	
5b. Personal property 2014	- <u>564,262</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015		<u>0</u>
7. Total valuation adjustment (sum of 4, 5c, and 6)		<u>56,067</u>
8. Total estimated valuation July 1, 2015	<u>10,156,808</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>10,100,741</u>
10. Factor for increase (7 divided by 9)		<u>0.00555</u>
11. Amount of increase (10 times 3)		+ \$ <u>43</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>7,707</u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>7,707</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>123</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>7,830</u>

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CONSOLIDATED METHOD FUND PAGE

2016

County Name Jefferson County
Special District Name Hardy Oak Cemetery

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	92	79	0
Ad Valorem Tax	3,947	4,000	XXXXXXXXXXXXXX
Delinquent Tax	129	0	0
Motor Vehicle Tax	475	485	484
Recreational Vehicle Tax	7	8	7
16/20M Vehicle Tax	12	11	13
Commercial Vehicle Tax	12	8	12
Watercraft Tax		12	6
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	4,582	4,524	522
Resources Available:	4,674	4,603	522
Expenditures:			
Mowing	4,595	4,603	4,522
Total Expenditures	4,595	4,603	4,522
Unencumbered Cash Balance, Dec 31	79	0	XXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			4,522
Tax Required			4,000
Delinquency Computation % Rate			0
Amount of 2015 Ad Valorem Tax			4,000

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2014	Allocation for Year 2016				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	4,000	484	7	13	12	6
Total	4,000	484	7	13	12	6

County Treas MVT Estimate	484					
County Treas RVT Estimate		7				
County Treas 16/20M Estimate				13		
County Treas Commercial Vehicle Tax Estimate					12	
County Treas Watercraft Tax Estimate						6

MVT Factor	0.12102					
RVT Factor		0.00186				
16/20M Factor				0.00332		
Commercial Vehicle Factor					0.00304	
Watercraft Factor						0.00150

2016

Jefferson County
Hardy Oak Cemetery

Computation to Determine Limit for 2016

	Amount of Levy
1. Tax levy amount in 2015 budget	+ \$ <u>4,000</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>4,000</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>35,316</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>232,647</u>	
5b. Personal property 2014	- <u>249,985</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015		<u>0</u>
7. Total valuation adjustment (sum of 4, 5c, and 6)		<u>35,316</u>
8. Total estimated valuation July 1, 2015	<u>10,686,439</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>10,651,123</u>
10. Factor for increase (7 divided by 9)		<u>0.00332</u>
11. Amount of increase (10 times 3)		+ \$ <u>13</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>4,013</u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>4,013</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>64</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>4,077</u>

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In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

2016

County Name Jefferson County
Special District Name Hull Grove Cemetery

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	9,103	9,973	10,823
Ad Valorem Tax	1,546	1,569	XXXXXXXXXXXXXX
Delinquent Tax	9	0	
Motor Vehicle Tax	171	166	156
Recreational Vehicle Tax	4	0	2
16/20M Vehicle Tax	14	15	21
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds	5		
Total Receipts	1,750	1,750	179
Resources Available:	10,853	11,723	11,002
Expenditures:			
Mowing	780	800	800
Insurance	100	100	100
Maintenance Reserve			11,671
Total Expenditures	880	900	12,571
Unencumbered Cash Balance, Dec 31	9,973	10,823	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	12,571
		Tax Required	1,569
Delinquency Computation % Rate			0
		Amount of 2015 Ad Valorem Tax	1,569

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2014	Allocation for Year 2016				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	1,569	156	2	21	0	0
Total	1,569	156	2	21	0	0

County Treas MVT Estimate	156				
County Treas RVT Estimate		2			
County Treas 16/20M Estimate			21		
County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate					0

MVT Factor	0.09959				
RVT Factor		0.00131			
16/20M Factor			0.01351		
Commercial Vehicle Factor				0.00000	
Watercraft Factor					0.00000

2016

Jefferson County
Hull Grove Cemetery

Computation to Determine Limit for 2016

	Amount of Levy
1. Tax levy amount in 2015 budget	+ \$ <u>1,569</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>1,569</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>8,175</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>11,778</u>	
5b. Personal property 2014	- <u>15,068</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015	<u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, and 6)	<u>8,175</u>	
8. Total estimated valuation July 1, 2015	<u>1,115,020</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>1,106,845</u>	
10. Factor for increase (7 divided by 9)	<u>0.00739</u>	
11. Amount of increase (10 times 3)	+ \$ <u>12</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>1,581</u>	
13. Debt service levy in this 2016 budget	<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>1,581</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>25</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>1,606</u>	

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In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

2016

County Name Jefferson County
Special District Name McLouth Cemetery

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	46,929	44,872	34,700
Ad Valorem Tax	12,404	13,085	xxxxxxxxxxxxx
Delinquent Tax	515	0	200
Motor Vehicle Tax	1,636	1,548	1,609
Recreational Vehicle Tax	18	19	18
16/20M Vehicle Tax	82	85	78
Commercial Vehicle Tax	19	16	19
Watercraft Tax	0	21	11
LAVTR			
In Lieu of Taxes			
Sale of Lots	8,000		
Interest on Idle Funds	134		
Total Receipts	22,808	14,774	1,935
Resources Available:	69,737	59,646	36,635
Expenditures:			
Operations	1,272	1,272	1,272
Mowing	10,207	10,207	10,207
Gas	447	447	447
Misc	11,917	12,000	36,774
Marking	740	740	740
Equipment	283	280	280
Total Expenditures	24,865	24,946	49,720
Unencumbered Cash Balance, Dec 31	44,872	34,700	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	49,720
		Tax Required	13,085
Delinquency Computation % Rate			0
		Amount of 2015 Ad Valorem Tax	13,085

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2014	Allocation for Year 2016				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	13,085	1609	18	78	19	11
Total	13,085	1,609	18	78	19	11

County Treas MVT Estimate	<u>1,609</u>				
County Treas RVT Estimate		<u>18</u>			
County Treas 16/20M Estimate			<u>78</u>		
County Treas Commercial Vehicle Tax Estimate				<u>19</u>	
County Treas Watercraft Tax Estimate					<u>11</u>

MVT Factor	<u>0.12297</u>				
RVT Factor		<u>0.00138</u>			
16/20M Factor			<u>0.00596</u>		
Commercial Vehicle Factor				<u>0.00145</u>	
Watercraft Factor					<u>0.00084</u>

2016

Jefferson County
McLouth Cemetery

Computation to Determine Limit for 2016

	Amount of Levy
1. Tax levy amount in 2015 budget	+ \$ <u>13,085</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>13,085</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>9,181</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>130,307</u>	
5b. Personal property 2014	- <u>121,235</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>9,072</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015		<u>0</u>
7. Total valuation adjustment (sum of 4, 5c, and 6)		<u>18,253</u>
8. Total estimated valuation July 1, 2015	<u>8,399,021</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>8,380,768</u>
10. Factor for increase (7 divided by 9)		<u>0.00218</u>
11. Amount of increase (10 times 3)		+ \$ <u>28</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>13,113</u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>13,113</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>209</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>13,322</u>

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CONSOLIDATED METHOD FUND PAGE

2016

County Name Jefferson County
Special District Name Meriden Cemetery

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	13,390	14,427	16,787
Ad Valorem Tax	8,055	11,846	XXXXXXXXXXXX
Delinquent Tax	157	0	0
Motor Vehicle Tax	1,256	1,157	1,686
Recreational Vehicle Tax	26	28	34
16/20M Vehicle Tax	25	24	33
Commercial Vehicle Tax	48	48	64
Watercraft Tax		32	15
LAVTR			
In Lieu of Taxes			
Sale of Lots	900		
Opening & Closings	1,350		
Interest on Idle Funds			
Total Receipts	11,816	13,135	1,832
Resources Available:	25,206	27,562	18,619
Expenditures:			
Operations	891	900	900
Mowing	9,200	9,200	9,200
Stone Maintenance	150	150	150
Road Repair	512	500	500
Bank Charges	25	25	25
Reserve for Cemetery Improvement			19,690
Total Expenditures	10,779	10,775	30,465
Unencumbered Cash Balance, Dec 31	14,427	16,787	XXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			30,465
Tax Required			11,846
Delinquency Computation % Rate			0
Amount of 2015 Ad Valorem Tax			11,846

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2014	Allocation for Year 2016				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	11,846	1686	34	33	64	15
Total	11,846	1,686	34	33	64	15

County Treas MVT Estimate	1,686				
County Treas RVT Estimate		34			
County Treas 16/20M Estimate			33		
County Treas Commercial Vehicle Tax Estimate				64	
County Treas Watercraft Tax Estimate					15

MVT Factor	0.14233				
RVT Factor		0.00287			
16/20M Factor			0.00279		
Commercial Vehicle Factor				0.00540	
Watercraft Factor					0.00127

2016

Jefferson County
Meriden Cemetery

Computation to Determine Limit for 2016

	Amount of Levy
1. Tax levy amount in 2015 budget	+ \$ <u>11,846</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>11,846</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>78,134</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>385,915</u>	
5b. Personal property 2014	- <u>458,328</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015		<u>0</u>
7. Total valuation adjustment (sum of 4, 5c, and 6)		<u>78,134</u>
8. Total estimated valuation July 1, 2015	<u>19,577,361</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>19,499,227</u>
10. Factor for increase (7 divided by 9)		<u>0.00401</u>
11. Amount of increase (10 times 3)		+ \$ <u>47</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>11,893</u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>11,893</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>190</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>12,083</u>

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In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

2016

County Name Jefferson County
Special District Name Nortonville Cemetery

FUND PAGE

Adopted Budget for
GENERAL FUND

	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	4,083	5,291	4,067
Ad Valorem Tax	4,962	7,352	XXXXXXXXXXXX
Delinquent Tax	190	50	50
Motor Vehicle Tax	672	902	920
Recreational Vehicle Tax	8	8	10
16/20M Vehicle Tax	53	18	110
Commercial Vehicle Tax	15	21	15
Watercraft Tax	0	8	4
LAVTR			
In Lieu of Taxes / Atchison County Taxes	2,638		
Sale of Lots	975		
Opening & Closing	5,050		
Deposit of CD #12811	10,000		
Interest on Idle Funds	3		
Total Receipts	24,566	8,359	1,109
Resources Available:	28,649	13,650	5,176
Expenditures:			
Opening & Closing	4,900		
Gas for mowing/trimming	656	700	700
Insurance	200	200	200
Maintenance on Mowers	1,483	1,483	1,483
Mowing	7,203	7,200	7,200
Other Fees	3,915		
Investment-Thrivent Financial	5,000		
Cemetery Improvement Reserve			2,945
Total Expenditures	23,358	9,583	12,528
Unencumbered Cash Balance, Dec 31	5,291	4,067	XXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			12,528
Tax Required			7,352
Delinquency Computation % Rate			0
Amount of 2015 Ad Valorem Tax			7,352

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2014	Allocation for Year 2016				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	7,352	920	10	110	15	4
Total	7,352	920	10	110	15	4

County Treas MVT Estimate	920				
County Treas RVT Estimate		10			
County Treas 16/20M Estimate			110		
County Treas Commercial Vehicle Tax Estimate				15	
County Treas Watercraft Tax Estimate					4

MVT Factor	0.12517				
RVT Factor		0.00138			
16/20M Factor			0.01501		
Commercial Vehicle Factor				0.00204	
Watercraft Factor					0.00054

Jefferson County
Nortonville Cemetery

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Tax levy amount in 2015 budget	+ \$ <u>7,352</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>7,352</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>23,414</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>118,067</u>	
5b. Personal property 2014	- <u>115,074</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>2,993</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015	<u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, and 6)	<u>26,407</u>	
8. Total estimated valuation July 1,2015	<u>6,114,301</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>6,087,894</u>	
10. Factor for increase (7 divided by 9)	<u>0.00434</u>	
11. Amount of increase (10 times 3)	+ \$ <u>32</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>7,384</u>	
13. Debt service levy in this 2016 budget	<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>7,384</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>118</u>	
17. Maximum levy for budget year 2016, including debt service. not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>7,502</u>	

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In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Jefferson County
Oak Ridge Cemetery

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Tax levy amount in 2015 budget	+ \$ <u>7,000</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>7,000</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>93,534</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>218,113</u>	
5b. Personal property 2014	- <u>250,273</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in Use during 2015	<u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, and 6)	<u>93,534</u>	
8. Total estimated valuation July 1,2015	<u>12,900,676</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>12,807,142</u>	
10. Factor for increase (7 divided by 9)	<u>0.00730</u>	
11. Amount of increase (10 times 3)	+ \$ <u>51</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>7,051</u>	
13. Debt service levy in this 2016 budget	<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>7,051</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>112</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>7,163</u>	

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In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

2016

County Name Jefferson County
Special District Name Ozawkie Cemetery

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	20,971	22,337	22,602
Ad Valorem Tax	10,545	11,165	xxxxxxxxxxxxx
Delinquent Tax	372	100	
Motor Vehicle Tax	1,830	1,833	1,862
Recreational Vehicle Tax	34	35	33
16/20M Vehicle Tax	19	19	17
Commercial Vehicle Tax	8	3	8
Watercraft Tax	0	209	115
LAVTR			
In Lieu of Taxes			
Sale of Lots	1,200		
PIN Location Fees	400		
Interest on Idle Funds	11		
Total Receipts	14,419	13,365	2,035
Resources Available:	35,390	35,702	24,637
Expenditures:			
Operations	697	700	700
Mowing	12,356	12,400	12,400
Cemetery Improvement Reserve			22,702
Total Expenditures	13,054	13,100	35,802
Unencumbered Cash Balance, Dec 31	22,337	22,602	xxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			35,802
Tax Required			11,165
Delinquency Computation % Rate			0
Amount of 2015 Ad Valorem Tax			11,165

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2014	Allocation for Year 2016				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	11,165	1862	33	17	8	115
Total	11,165	1,862	33	17	8	115

County Treas MVT Estimate	<u>1,862</u>				
County Treas RVT Estimate		<u>33</u>			
County Treas 16/20M Estimate			<u>17</u>		
County Treas Commercial Vehicle Tax Estimate				<u>8</u>	
County Treas Watercraft Tax Estimate					<u>115</u>

MVT Factor	<u>0.16677</u>				
RVT Factor		<u>0.00296</u>			
16/20M Factor			<u>0.00152</u>		
Commercial Vehicle Factor				<u>0.00072</u>	
Watercraft Factor					<u>0.01030</u>

Jefferson County
Ozawkie Cemetery

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Tax levy amount in 2015 budget	+ \$ <u>11,165</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>11,165</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>64,874</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>76,780</u>	
5b. Personal property 2014	- <u>89,488</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015	<u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, and 6)	<u>64,874</u>	
8. Total estimated valuation July 1, 2015	<u>12,250,135</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>12,185,261</u>	
10. Factor for increase (7 divided by 9)	<u>0.00532</u>	
11. Amount of increase (10 times 3)	+ \$ <u>59</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>11,224</u>	
13. Debt service levy in this 2016 budget	<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>11,224</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>179</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>11,403</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

2016

County Name Jefferson County
Special District Name Pleasant View Cemetery

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	275	172	0
Ad Valorem Tax	9,008	9,309	XXXXXXXXXXXXXX
Delinquent Tax	320	50	50
Motor Vehicle Tax	1,173	1,152	1,168
Recreational Vehicle Tax	16	18	16
16/20M Vehicle Tax	98	97	80
Commercial Vehicle Tax	70	58	70
Watercraft Tax	0	18	10
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	10,685	10,702	1,394
Resources Available:	10,960	10,874	1,394
Expenditures:			
Mowing	10,788	10,874	10,703
Total Expenditures	10,788	10,874	10,703
Unencumbered Cash Balance, Dec 31	172	0	XXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			10,703
Tax Required			9,309
Delinquency Computation % Rate			0
Amount of 2015 Ad Valorem Tax			9,309

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2014	Allocation for Year 2016				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	9,309	1,168	16	80	70	10
Total	9,309	1,168	16	80	70	10

County Treas MVT Estimate	1,168				
County Treas RVT Estimate		16			
County Treas 16/20M Estimate			80		
County Treas Commercial Vehicle Tax Estimate				70	
County Treas Watercraft Tax Estimate					10

MVT Factor	0.12547				
RVT Factor		0.00172			
16/20M Factor			0.00859		
Commercial Vehicle Factor				0.00752	
Watercraft Factor					0.00107

Jefferson County
Pleasant View Cemetery

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Tax levy amount in 2015 budget	+ \$ <u>9,309</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>9,309</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>66,453</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>548,421</u>	
5b. Personal property 2014	- <u>564,950</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015		<u>0</u>
7. Total valuation adjustment (sum of 4, 5c, and 6)		<u>66,453</u>
8. Total estimated valuation July 1,2015	<u>14,020,692</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>13,954,239</u>
10. Factor for increase (7 divided by 9)		<u>0.00476</u>
11. Amount of increase (10 times 3)		+ \$ <u>44</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>9,353</u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>9,353</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>149</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>9,502</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

NOTICE

skaloosa Independ- and 27, 2015)3t CT COURT OF UNTY, KANSAS e Estate of) VE,)

Chapter 59. No.: 2015-PR- 39 **HEARING AND CREDITORS KANSAS TO ALL ERNED:**

notified that on tition was filed in MARIE MARTIN, d legatee, and Ex- e Will of THELMA used, dated April ; the instrument o be admitted to d as the Last Will the decedent; Let- under the Kansas s Act be issued to rve without bond. r advised under the Kansas Sim- t the Court need inistration of the tice of any action other proceedings tion will be given, of final settlement e.

advised if written lified administra- th the Court, the that supervised sue.

ed to file your writ- reto on or before 15, at 9:00 o'clock ct Court, in Oska- ounty, Kansas, at lace the cause will l you fail therein, ree will be entered n the Petition.

e notified to exhibit gainst the Estate as from the date of on of this notice, as ad if their demands oited, they shall be

MARIE MARTIN, Petitioner **AND, L.L.P.** ts, Ste. 500 044-0189

NOTICE

ie Oskaloosa Inde- 20, 27, and Septem- CT COURT OF

PUBLIC NOTICE

(Published in The Oskaloosa Inde- pendent August 27, 2015)1t

NOTICE OF VOTE

Jefferson County

Pleasant View Cemetery

In adopting the 2016 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2015 budget, adjusted by the 2014 CPI for all urban consumers. Three members voted in favor of the budget and zero members voted against the budget.

PUBLIC NOTICE

(Published in The Oskaloosa Independ- ent August 13, 20 and 27, 2015)3t

IN THE DISTRICT COURT OF JEFFERSON COUNTY, KANSAS

Wells Fargo Bank, N.A.

Plaintiff,

vs.

Gaylynn Dickey (Deceased), et al., Defendants.

Case No. 14CV106

K.S.A. 60

Mortgage Foreclosure

(Title to Real Estate Involved)

NOTICE OF SHERIFF'S SALE

Under and by virtue of an Order of Sale issued by the Clerk of the District Court in and for the said County of Jefferson, State of Kansas, in a certain cause in said Court Numbered 14CV106, wherein the parties above named were respectively plaintiff and defendant, and to me, the undersigned Sheriff of said County, directed, I will offer for sale at public auction and sell to the highest bidder for cash in hand at 10:00 AM, on 09/08/2015, at the front door of Jefferson County Courthouse, the following described real estate located in the County of Jefferson, State of Kansas, to wit:

COMMENCING AT THE NORTH-EAST CORNER OF THE SOUTH-EAST 1/4 OF SECTION 12, TOWNSHIP 10 SOUTH, RANGE 16 EAST OF THE 6TH P.M., JEFFERSON COUNTY, KANSAS; THENCE ON AN ASSUMED BEARING OF NORTH 89 DEGREES 59 MINUTES 42 SECONDS WEST, 1070.12 FEET; THENCE SOUTH 00 DEGREES 12 MINUTES 20 SECONDS EAST, 30.00 FEET TO A FOUND 5/8" REBAR AND THE POINT OF BEGINNING; THENCE CONTINUING SOUTH 00 DEGREES 12 MINUTES 20 SECONDS EAST, 930.72 FEET TO A FOUND 5/8" REBAR; THENCE SOUTH 89 DEGREES 56 MINUTES 37 SECONDS WEST, 215.10 FEET TO A FOUND 5/8" REBAR; THENCE NORTH 00 DEGREES 11 MINUTES 29 SECONDS WEST, 930.95 FEET

PUBLIC NOTICE

(Published in The Oskaloosa Inde- pendent August 27, 2015)1t

NOTICE OF VOTE

Jefferson County

In adopting the 2016 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2015 budget, adjusted by the 2014 CPI for all urban consumers. Three members voted in favor of the budget and zero members voted against the budget.

PUBLIC NOTICE

(Published in The Oskaloosa Independ- ent August 13, 20 and 27, 2015)3t

IN THE DISTRICT COURT OF JEFFERSON COUNTY, KANSAS

In the Matter of the Petition of:

LAVANTE ARNAMI JOHNSON

To Change His Name to

LAVANTE ARNAMI RAW

Case No. 15CV00034

Pursuant to K.S.A. Chapter 60

NOTICE OF HEARING

NOW COMES Petitioner and hereby notifies all interested parties in the above-captioned matter that a hearing is set for the 24th day of September, 2015 at 1:00 pm to hear the petition for a name change of Lavante Arnami Johnson to Lavante Arnami Raw.

If you have any objection to the requested name change, you are required to file a responsive pleading on or before the above date or appear at the hearing and object. If you fail to act, judgment and order will be entered upon the Petition as requested by Petitioner.

Randy M. Barker Attorney at Law P.O. Box 1012 Holton, KS 66436 (785) 304-1078

PUBLIC NOTICE

(Published in The Oskaloosa Independ- ent August 13, 20 and 27, 2015)3t

IN THE DISTRICT COURT OF JEFFERSON COUNTY, KANSAS

PROBATE DIVISION

IN THE MATTER OF)

THE ESTATE OF)

WILMA JEAN HOOPER,)

DECEASED.)

Case No. 15-PR-41

NOTICE TO CREDITORS

THE STATE OF KANSAS TO ALL PERSONS CONCERNED:

You are notified that on August 5, 2015, a "Petition For Probate Of Will And Issuance Of Letters Testamentary Under The Kansas Simplified Estates Act" was filed in this Court by Julie McGinnis, the Executrix named

State Finance Council provides additional funding to schools

The State Finance Council today reviewed "extraordinary needs" requests from 40 Kansas school districts, providing additional funding totaling more than \$6 million.

The extraordinary needs funds was established as part of SB 7, the historic K-12 education block grant passed by the legislature and signed by the Governor. Under the block grant, the state aid appropriation for these 40 schools was estimated to increase by \$70.3 million this school year.

"Although state aid funding for each of these schools increased, we continue to see remnants of the old funding formula creating financial challenges for some districts," said Governor Brownback. "We saw today that this process provides districts with reduced valuation, an option for relief that was not available to them under the old formula."

Of the 40 requests, 22 were from districts requesting additional funding due to reductions in assessed valuation, generally resulting from lower oil and gas prices across the nation, while 16 addressed increased enrollment. The Wichita school district requested funding for refugee resettlement and one other district requested general aid.

In response to a question from the council, Kansas State Department of Education deputy commissioner Dale Dennis confirmed that under the previous education formula, school districts experiencing a decrease in valuations would have no recourse, saying "in past years if you dropped in valuations, you 'ate it' for a year; then you got state aid the following year and it helped make it up."

With the new Block Grant, districts now have the opportunity to request additional funding for valuation decreases in excess of 5 percent from the previous year. Based on this criteria, 22 districts received a total of \$4,057,653 in additional funding. Under the previous formula, they would not have received additional LOB state aid in this current school year. Instead, their options would have been to increase local property taxes, or cut the LOB budgets by more than \$5 million to cope with this reduction.

Of the 16 school districts requesting assistance because of increased enrollment, 13 districts experiencing a 2 percent or greater enrollment

OH - yes
Bob - yes
Chris Yes

Notice of Vote - Jefferson County Pleasant View Cemetery
In adopting the 2016 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2015 budget, adjusted by the 2014 CPI for all urban consumers. 3 members voted in favor of the budget and 0 members voted against the budget.

RECEIVED

JUL 31 2015

JEFFERSON COUNTY CLERK

sent to newspaper
8/19/15 1:38 p.m.

RESOLUTION NO. 1

A resolution expressing the property taxation policy of the Pleasant View Cemetery Board with respect to financing the annual budget for 2016

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2016 budget of the Pleasant View Cemetery exceeding the amount levied to finance the 2015 budget of the Pleasant View Cemetery, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2014, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, Pleasant View Cemetery provides essential services to the citizens of the Pleasant View Cemetery District and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Pleasant View Cemetery that a levy of property taxes in support of the 2016 budget exceeding the amount levied in 2015, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 30 day of July, 2015 by the Pleasant View Cemetery Board.
Jefferson County, Kansas.

Pleasant View Cemetery Board

Aebra Hochard
Robert Klamm
Les Bennett (August H. Bennett)

RECEIVED

JUL 31 2015

JEFFERSON COUNTY CLERK

Jefferson County
Plum Grove Cemetery

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Tax levy amount in 2015 budget	+ \$ <u>1.140</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>1.140</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>0</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>61,870</u>	
5b. Personal property 2014	- <u>48,895</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>12,975</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015	<u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, and 6)	<u>12,975</u>	
8. Total estimated valuation July 1,2015	<u>1,631,267</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>1,618,292</u>	
10. Factor for increase (7 divided by 9)	<u>0.00802</u>	
11. Amount of increase (10 times 3)	+ \$ <u>9</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>1,149</u>	
13. Debt service levy in this 2016 budget	<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>1,149</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>18</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>1,167</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

2016

County Name Jefferson County
Special District Name Reformed Pres Cemetery

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	15,259	11,440	7,081
Ad Valorem Tax	2,474	2,500	xxxxxxxxxxxxxx
Delinquent Tax	10	0	
Motor Vehicle Tax	254	254	226
Recreational Vehicle Tax	4	2	3
16/20M Vehicle Tax	52	51	55
Commercial Vehicle Tax	6	7	6
Watercraft Tax		4	2
LAVTR			
In Lieu of Taxes			
Sale of Lots	300		
Openings & Closings	250		
Interest on Idle Funds	7		
Total Receipts	3,358	2,818	292
Resources Available:	18,617	14,258	7,373
Expenditures:			
Mowing	3,250	3,250	3,250
Road Repairs	3,827	3,827	3,827
Treas Bond	100	100	100
Cemetery Improvement Reserve			2,695
Total Expenditures	7,177	7,177	9,872
Unencumbered Cash Balance, Dec 31	11,440	7,081	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			9,872
Tax Required			2,500
Delinquency Computation % Rate			0
Amount of 2015 Ad Valorem Tax			2,500

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2014	Allocation for Year 2016				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	2,500	226	3	55	6	2
Total	2,500	226	3	55	6	2

County Treas MVT Estimate	226				
County Treas RVT Estimate		3			
County Treas 16/20M Estimate			55		
County Treas Commercial Vehicle Tax Estimate				6	
County Treas Watercraft Tax Estimate					2

MVT Factor	0.09040				
RVT Factor		0.00120			
16/20M Factor			0.02200		
Commercial Vehicle Factor				0.00240	
Watercraft Factor					0.00080

2016

Jefferson County
Reformed Pres Cemetery

Computation to Determine Limit for 2016

	Amount of Levy
1. Tax levy amount in 2015 budget	+ \$ <u>2,500</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>2,500</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>4,927</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>67,197</u>	
5b. Personal property 2014	- <u>66,999</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>198</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015	<u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, and 6)	<u>5,125</u>	
8. Total estimated valuation July 1, 2015	<u>2,436,954</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>2,431,829</u>	
10. Factor for increase (7 divided by 9)	<u>0.00211</u>	
11. Amount of increase (10 times 3)	+ \$ <u>5</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>2,505</u>	
13. Debt service levy in this 2016 budget	<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>2,505</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>40</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>2,545</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

2016

County Name Jefferson County
Special District Name Rose Hill Cemetery

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	94	88	241
Ad Valorem Tax	3,946	4,000	XXXXXXXXXXXXXX
Delinquent Tax	55	0	0
Motor Vehicle Tax	494	469	532
Recreational Vehicle Tax	8	10	9
16/20M Vehicle Tax	20	16	20
Commercial Vehicle Tax	7	3	7
Watercraft Tax		245	258
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	4,530	4,743	826
Resources Available:	4,624	4,831	1,067
Expenditures:			
Mowing	4,536	4,590	5,067
Total Expenditures	4,536	4,590	5,067
Unencumbered Cash Balance, Dec. 31	88	241	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	5,067
		Tax Required	4,000
		Delinquency Computation % Rate	0
		Amount of 2015 Ad Valorem Tax	4,000

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2014	Allocation for Year 2016				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	4,000	532	9	20	7	258
Total	4,000	532	9	20	7	258

County Treas MVT Estimate	532					
County Treas RVT Estimate		9				
County Treas 16/20M Estimate			20			
County Treas Commercial Vehicle Tax Estimate				7		
County Treas Watercraft Tax Estimate						258

MVT Factor	0.13300					
RVT Factor		0.00225				
16/20M Factor			0.00500			
Commercial Vehicle Factor				0.00175		
Watercraft Factor						0.06450

2016

Jefferson County
Rose Hill Cemetery

Computation to Determine Limit for 2016

	Amount of Levy
1. Tax levy amount in 2015 budget	+ \$ <u>4,000</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>4,000</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>81,481</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>68,768</u>	
5b. Personal property 2014	- <u>86,337</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015	<u>0</u>	
7. Total valuation adjustment (sum of 4, 5c. and 6)	<u>81,481</u>	
8. Total estimated valuation July 1,2015	<u>9,279,103</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>9,197,622</u>	
10. Factor for increase (7 divided by 9)	<u>0.00886</u>	
11. Amount of increase (10 times 3)	+ \$ <u>35</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>4,035</u>	
13. Debt service levy in this 2016 budget	<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>4,035</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>64</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>4,099</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

2016

Jefferson County
Spring Grove Cemetery

Computation to Determine Limit for 2016

	Amount of Levy
1. Tax levy amount in 2015 budget	+ \$ <u>5,000</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>5,000</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>9,259</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>11,139</u>	
5b. Personal property 2014	- <u>11,843</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015		<u>0</u>
7. Total valuation adjustment (sum of 4, 5c, and 6)		<u>9,259</u>
8. Total estimated valuation July 1, 2015	<u>2,110,818</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>2,101,559</u>
10. Factor for increase (7 divided by 9)		<u>0.00441</u>
11. Amount of increase (10 times 3)		+ \$ <u>22</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>5,022</u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>5,022</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>80</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>5,102</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

2016

County Name Jefferson County
Special District Name Underwood Cemetery

FUND PAGE

Adopted Budget for
GENERAL FUND

	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	12,166	10,289	8,959
Ad Valorem Tax	2,143	2,179	XXXXXXXXXXXXXX
Delinquent Tax	43	0	
Motor Vehicle Tax	189	199	192
Recreational Vehicle Tax	8	4	8
16/20M Vehicle Tax	24	23	16
Commercial Vehicle Tax	75	78	77
Watercraft Tax		546	3
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	2,482	3,029	296
Resources Available:	14,648	13,318	9,255
Expenditures:			
Mowing	3,930	3,930	3,930
Road Repairs	329	329	329
Bond	100	100	100
Cemetery Improvement Reserve			7,075
Total Expenditures	4,359	4,359	11,434
Unencumbered Cash Balance, Dec 31	10,289	8,959	XXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			11,434
Tax Required			2,179
Delinquency Computation % Rate			0
Amount of 2015 Ad Valorem Tax			2,179

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2014	Allocation for Year 2016				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	2,179	192	8	16	77	3
Total	2,179	192	8	16	77	3

County Treas MVT Estimate 192
 County Treas RVT Estimate 8
 County Treas 16/20M Estimate 16
 County Treas Commercial Vehicle Tax Estimate 77
 County Treas Watercraft Tax Estimate 3

MVT Factor 0.08814
 RVT Factor 0.00364
 16/20M Factor 0.00724
 Commercial Vehicle Factor 0.03543
 Watercraft Factor 0.00138

2016

Jefferson County
Underwood Cemetery

Computation to Determine Limit for 2016

	Amount of Levy
1. Tax levy amount in 2015 budget	+ \$ <u>2,179</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>2,179</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>4,922</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>365,340</u>	
5b. Personal property 2014	- <u>565,035</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015	<u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, and 6)	<u>4,922</u>	
8. Total estimated valuation July 1, 2015	<u>6,674,780</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>6,669,858</u>	
10. Factor for increase (7 divided by 9)	<u>0.00074</u>	
11. Amount of increase (10 times 3)	+ \$ <u>2</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>2,181</u>	
13. Debt service levy in this 2016 budget	<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>2,181</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>35</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>2,216</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

2016

County Name Jefferson County
Special District Name Wildhorse Cemetery

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	2,981	1,929	878
Ad Valorem Tax	785	1,636	XXXXXXXXXXXXXX
Delinquent Tax	17	0	0
Motor Vehicle Tax	104	275	280
Recreational Vehicle Tax	4	5	8
16/20M Vehicle Tax	13	19	20
Commercial Vehicle Tax	8	5	11
Watercraft Tax		4	4
LAVTR			
In Lieu of Taxes			
Leavenworth County Taxes	1,013		
Interest on Idle Funds			
Total Receipts	1,943	1,944	323
Resources Available:	4,924	3,873	1,201
Expenditures:			
Maintenance	1,815	1,815	1,657
Repairs	1,050	1,050	1,050
Safety Deposit Box	30	30	30
Bond	100	100	100
Total Expenditures	2,995	2,995	2,837
Unencumbered Cash Balance, Dec 31	1,929	878	XXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			2,837
Tax Required			1,636
Delinquency Computation % Rate			0
Amount of 2015 Ad Valorem Tax			1,636

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2014	Allocation for Year 2016				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	1,636	280	8	20	11	4
Total	1,636	280	8	20	11	4

County Treas MVT Estimate	280					
County Treas RVT Estimate		8				
County Treas 16/20M Estimate				20		
County Treas Commercial Vehicle Tax Estimate					11	
County Treas Watercraft Tax Estimate						4
MVT Factor	0.17085					
RVT Factor		0.00489				
16/20M Factor				0.01222		
Commercial Vehicle Factor					0.00672	
Watercraft Factor						0.00244

Jefferson County
Wildhorse Cemetery

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Tax levy amount in 2015 budget	+ \$ <u>1,636</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>1,636</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>0</u>
5. Increase in personal property for 2015:	
5a. Personal property 2015	+ <u>28,594</u>
5b. Personal property 2014	- <u>45,118</u>
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2015	<u>0</u>
7. Total valuation adjustment (sum of 4, 5c, and 6)	<u>0</u>
8. Total estimated valuation July 1, 2015	<u>4,834,608</u>
9. Total valuation less valuation adjustment (8 minus 7)	<u>4,834,608</u>
10. Factor for increase (7 divided by 9)	<u>0.00000</u>
11. Amount of increase (10 times 3)	+ \$ <u>0</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>1,636</u>
13. Debt service levy in this 2016 budget	<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>1,636</u>
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)	\$ <u>26</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>1,662</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

2016

County Name Jefferson County
Special District Name Winchester Cemetery

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	102	103	0
Ad Valorem Tax	3,732	3,883	XXXXXXXXXXXXXX
Delinquent Tax	196	0	
Motor Vehicle Tax	666	585	711
Recreational Vehicle Tax	10	11	11
16/20M Vehicle Tax	22	22	22
Commercial Vehicle Tax	2	4	2
Watercraft Tax		9	4
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	4,629	4,515	750
Resources Available:	4,732	4,617	750
Expenditures:			
Mowing	4,629	4,617	4,633
Total Expenditures	4,629	4,617	4,633
Unencumbered Cash Balance, Dec 31	103	0	XXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			4,633
Tax Required			3,883
Delinquency Computation % Rate			0
Amount of 2015 Ad Valorem Tax			3,883

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2014	Allocation for Year 2016				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	3,883	711	11	22	2	4
Total	3,883	711	11	22	2	4

County Treas MVT Estimate	711					
County Treas RVT Estimate		11				
County Treas 16/20M Estimate			22			
County Treas Commercial Vehicle Tax Estimate				2		
County Treas Watercraft Tax Estimate						4

MVT Factor	0.18308					
RVT Factor		0.00284				
16/20M Factor			0.00558			
Commercial Vehicle Factor				0.00062		
Watercraft Factor						0.00103

2016

Jefferson County
Winchester Cemetery

Computation to Determine Limit for 2016

	Amount of Levy
1. Tax levy amount in 2015 budget	+ \$ <u>3.883</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>3.883</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>2,093</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>73,142</u>	
5b. Personal property 2014	- <u>83,846</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015	<u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, and 6)	<u>2,093</u>	
8. Total estimated valuation July 1,2015	<u>4,225,523</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>4,223,430</u>	
10. Factor for increase (7 divided by 9)	<u>0.00050</u>	
11. Amount of increase (10 times 3)	+ \$ <u>2</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>3.885</u>	
13. Debt service levy in this 2016 budget	<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>3.885</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>62</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>3.947</u>	

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CONSOLIDATED METHOD FUND PAGE

2016

County Name Jefferson County
 Special District Name Grantville Drainage

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	2,349	7,948	13,520
Ad Valorem Tax	5,249	5,288	XXXXXXXXXXXXXX
Delinquent Tax	43	0	0
Motor Vehicle Tax	297	274	245
Recreational Vehicle Tax	8	8	8
16/20M Vehicle Tax	2	2	2
Commercial Vehicle Tax			0
Watercraft Tax			4
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	5,599	5,572	259
Resources Available:	7,948	13,520	13,779
Expenditures:			
Reserve for ditch repair or flooding repair			19,067
These type of districts need money for repair that includes the use of heavy machinery. A reserve is necessary to fund those expenses in the year they occur			
Total Expenditures	0	0	19,067
Unencumbered Cash Balance, Dec 31	7,948	13,520	XXXXXXXXXXXXXX

Non-Appropriated Balance	19,067
Total Expenditures and Non-Appropriated Balance	19,067
Tax Required	5,288
Delinquency Computation % Rate	0
Amount of 2015 Ad Valorem Tax	5,288

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2014	Allocation for Year 2016				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	5,288	245	8	2	0	4
Total	5,288	245	8	2	0	4

County Treas MVT Estimate	245				
County Treas RVT Estimate		8			
County Treas 16/20M Estimate			2		
County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate					4

MVT Factor	0.04634				
RVT Factor		0.00144			
16/20M Factor			0.00038		
Commercial Vehicle Factor				0.00000	
Watercraft Factor					0.00076

Jefferson County
Grantville Drainage

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Tax levy amount in 2015 budget	+ \$ <u>5,288</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>5,288</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>2,562</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>8,236</u>	
5b. Personal property 2014	- <u>4,518</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>3,718</u>	(Use Only if > 0)
6. Valuation of property that has changed in use during 2015	<u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, and 6)	<u>6,280</u>	
8. Total estimated valuation July 1, 2015	<u>1,849,371</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>1,843,091</u>	
10. Factor for increase (7 divided by 9)	<u>0.00341</u>	
11. Amount of increase (10 times 3)	+ \$ <u>18</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>5,306</u>	
13. Debt service levy in this 2016 budget	<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>5,306</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>85</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>5,391</u>	

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CONSOLIDATED METHOD FUND PAGE

2016

County Name Jefferson County
Special District Name Hutchinson Ditch Drainage

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	265	516	768
Ad Valorem Tax	250	250	XXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax	1	2	1
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	251	252	1
Resources Available:	516	768	769
Expenditures:			
			1,019
These type of districts need money for repair that includes the use of heavy machinery. A reserve is necessary to fund those expenses in the year they occur			
Total Expenditures	0	0	1,019
Unencumbered Cash Balance, Dec 31	516	768	XXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	1,019
		Tax Required	250
Delinquency Computation % Rate			0
Amount of 2015 Ad Valorem Tax			250

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2014	Allocation for Year 2016				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	250	1	0	0	0	0
Total	250	1	0	0	0	0

County Treas MVT Estimate 1
 County Treas RVT Estimate 0
 County Treas 16/20M Estimate 0
 County Treas Commercial Vehicle Tax Estimate 0
 County Treas Watercraft Tax Estimate 0

MVT Factor 0.00400
 RVT Factor 0.00000
 16/20M Factor 0.00000
 Commercial Vehicle Factor 0.00000
 Watercraft Factor 0.00000

Jefferson County
Hutchinson Ditch Drainage

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Tax levy amount in 2015 budget	+ \$ <u>5,700</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>5,700</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>0</u>
5. Increase in personal property for 2015:	
5a. Personal property 2015	+ <u>0</u>
5b. Personal property 2014	- <u>0</u>
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2015	<u>0</u>
7. Total valuation adjustment (sum of 4, 5c, and 6)	<u>0</u>
8. Total estimated valuation July 1, 2015	<u>226,982</u>
9. Total valuation less valuation adjustment (8 minus 7)	<u>226,982</u>
10. Factor for increase (7 divided by 9)	<u>0.00000</u>
11. Amount of increase (10 times 3)	+ \$ <u>0</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>5,700</u>
13. Debt service levy in this 2016 budget	<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>5,700</u>
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)	\$ <u>91</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>5,791</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

2016

County Name Jefferson County
Special District Name Kaw Delaware Drainage

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	56	52	1
Ad Valorem Tax	5,680	5,700	XXXXXXXXXXXXXX
Delinquent Tax	13	0	0
Motor Vehicle Tax	276	240	221
Recreational Vehicle Tax	4	3	3
16/20M Vehicle Tax	6	6	4
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	5,979	5,949	228
Resources Available:	6,035	6,001	229
Expenditures:			
Maintenance of Drainage Ditch	5,982	6,000	5,929
These type of districts need money for repair that includes the use of heavy machinery. A reserve is necessary to fund those expenses in the year they occur			
Total Expenditures	5,982	6,000	5,929
Unencumbered Cash Balance, Dec 31	52	1	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	5,929
		Tax Required	5,700
		Delinquency Computation % Rate	0
		Amount of 2015 Ad Valorem Tax	5,700

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2014	Allocation for Year 2016				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	5,700	221	3	4	0	0
Total	5,700	221	3	4	0	0

County Treas MVT Estimate 221
 County Treas RVT Estimate 3
 County Treas 16/20M Estimate 4
 County Treas Commercial Vehicle Tax Estimate 0
 County Treas Watercraft Tax Estimate 0

MVT Factor 0.03879
 RVT Factor 0.00055
 16/20M Factor 0.00077
 Commercial Vehicle Factor 0.00000
 Watercraft Factor 0.00000

Jefferson County
Kaw Delaware Drainage

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Tax levy amount in 2015 budget	+ \$ <u>2,500</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>2,500</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>0</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>6,472</u>	
5b. Personal property 2014	- <u>11,964</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015		<u>0</u>
7. Total valuation adjustment (sum of 4, 5c, and 6)		<u>0</u>
8. Total estimated valuation July 1, 2015	<u>2,807,252</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>2,807,252</u>
10. Factor for increase (7 divided by 9)		<u>0.00000</u>
11. Amount of increase (10 times 3)		+ \$ <u>0</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>2,500</u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>2,500</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>40</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>2,540</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

2016

County Name Jefferson County
Special District Name Kaw Half Breed Drainage

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	7,482	7,640	10,530
Ad Valorem Tax	158	2,500	XXXXXXXXXXXX
Delinquent Tax		250	0
Motor Vehicle Tax		132	0
Recreational Vehicle Tax		0	0
16/20M Vehicle Tax		8	0
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	158	2,890	0
Resources Available:	7,640	10,530	10,530
Expenditures:			
Reserve for Flooding Ditch Repair			10,780
These type of districts need money for repair that includes the use of heavy machinery. A reserve is necessary to fund those expenses in the year they occur			
Total Expenditures	0	0	10,780
Unencumbered Cash Balance, Dec 31	7,640	10,530	XXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			10,780
Tax Required			250
Delinquency Computation % Rate			0
Amount of 2015 Ad Valorem Tax			250

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2014	Allocation for Year 2016				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	250	0	0	0	0	0
Total	250	0	0	0	0	0

County Treas MVT Estimate 0
 County Treas RVT Estimate 0
 County Treas 16/20M Estimate 0
 County Treas Commercial Vehicle Tax Estimate 0
 County Treas Watercraft Tax Estimate 0

MVT Factor 0.00000
 RVT Factor 0.00000
 16/20M Factor 0.00000
 Commercial Vehicle Factor 0.00000
 Watercraft Factor 0.00000

Jefferson County
Kaw Half Breed Drainage

2016

Computation to Determine Limit for 2016

		Amount of Levy
1. Tax levy amount in 2015 budget	+ \$	<u>250</u>
2. Debt service levy in 2015 budget	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>250</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ _____	0
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ _____	0
5b. Personal property 2014	- _____	422
5c. Increase in personal property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015	_____	0
7. Total valuation adjustment (sum of 4, 5c, and 6)	_____	0
8. Total estimated valuation July 1, 2015	_____ 230,201	
9. Total valuation less valuation adjustment (8 minus 7)	_____	230,201
10. Factor for increase (7 divided by 9)	_____	0.00000
11. Amount of increase (10 times 3)	+ \$ _____	0
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ _____	<u>250</u>
13. Debt service levy in this 2016 budget	_____	0
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	_____	<u>250</u>
15. Consumer Price Index for all urban consumers for calendar year 2014	_____	1.60%
16. Consumer Price Index adjustment (3 times 15)	\$ _____	4
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ _____	<u>254</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

2016

County Name Jefferson County
Special District Name Muddy Creek Drainage

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	51	42	(0)
Ad Valorem Tax	2,480	2,500	XXXXXXXXXXXXXX
Delinquent Tax	16	0	0
Motor Vehicle Tax	143	132	135
Recreational Vehicle Tax	2	0	2
16/20M Vehicle Tax	8	8	2
Commercial Vehicle Tax	14	14	14
Watercraft Tax		3	2
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	2,663	2,658	155
Resources Available:	2,714	2,700	155
Expenditures:			
Maintenance Expense	2,672	2,700	2,655
These type of districts need money for repair that includes the use of heavy machinery. A reserve is necessary to fund those expenses in the year they occur			
Total Expenditures	2,672	2,700	2,655
Unencumbered Cash Balance, Dec 31	42	(0)	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	2,655
		Tax Required	2,500
		Delinquency Computation % Rate	0
		Amount of 2015 Ad Valorem Tax	2,500

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2014	Allocation for Year 2016				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	2,500	135	2	2	14	2
Total	2,500	135	2	2	14	2

County Treas MVT Estimate	135				
County Treas RVT Estimate		2			
County Treas 16/20M Estimate			2		
County Treas Commercial Vehicle Tax Estimate				14	
County Treas Watercraft Tax Estimate					2

MVT Factor	0.05387				
RVT Factor		0.00062			
16/20M Factor			0.00089		
Commercial Vehicle Factor				0.00551	
Watercraft Factor					0.00060

2016

Jefferson County
Muddy Creek Drainage

Computation to Determine Limit for 2016

1. Tax levy amount in 2015 budget
2. Debt service levy in 2015 budget
3. Tax levy excluding debt service

	Amount of Levy
+ \$	250
- \$	0
\$	250

250

2015 Valuation Information for Valuation Adjustments

4.	New improvements for 2015:	+	8,988	
5.	Increase in personal property for 2015:			
5a.	Personal property 2015	+	78,238	
5b.	Personal property 2014	-	91,412	
5c.	Increase in personal property (5a minus 5b)	+	0	
				(Use Only if > 0)
6.	Valuation of property that has changed in use during 2015		0	
7.	Total valuation adjustment (sum of 4, 5c, and 6)		8,988	
8.	Total estimated valuation July 1, 2015		1,169,344	
9.	Total valuation less valuation adjustment (8 minus 7)		1,160,356	
10.	Factor for increase (7 divided by 9)		0.00775	
11.	Amount of increase (10 times 3)	+ \$	2	
12.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	252	
13.	Debt service levy in this 2016 budget		0	
14.	2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		252	
15.	Consumer Price Index for all urban consumers for calendar year 2014		1.60%	
16.	Consumer Price Index adjustment (3 times 15)	\$	4	
17.	Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	256	

250

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

2016

County Name Jefferson County
Special District Name Stonehouse Drainage

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	59	29	0
Ad Valorem Tax	4,467	4,500	XXXXXXXXXXXXXX
Delinquent Tax	0	0	0
Motor Vehicle Tax	177	207	217
Recreational Vehicle Tax	3	4	3
16/20M Vehicle Tax	5	5	0
Commercial Vehicle Tax	6	366	7
Watercraft Tax		5	0
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	4,659	5,087	227
Resources Available:	4,717	5,116	227
Expenditures:			
Maintenance Expense	4,688	5,116	4,727
These type of districts need money for repair that includes the use of heavy machinery. A reserve is necessary to fund those expenses in the year they occur			
Total Expenditures	4,688	5,116	4,727
Unencumbered Cash Balance, Dec 31	29	0	XXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			4,727
Tax Required			4,500
Delinquency Computation % Rate			0
Amount of 2015 Ad Valorem Tax			4,500

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2014	Allocation for Year 2016				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	4,500	217	3	0	7	0
Total	4,500	217	3	0	7	0

County Treas MVT Estimate 217
 County Treas RVT Estimate 3
 County Treas 16/20M Estimate 0
 County Treas Commercial Vehicle Tax Estimate 7
 County Treas Watercraft Tax Estimate 0

MVT Factor 0.04829
 RVT Factor 0.00067
 16/20M Factor 0.00000
 Commercial Vehicle Factor 0.00155
 Watercraft Factor 0.00000

Jefferson County
Stonehouse Drainage

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Tax levy amount in 2015 budget	+ \$ <u>4,500</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>4,500</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>0</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>308,338</u>	
5b. Personal property 2014	- <u>514,713</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015	<u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, and 6)	<u>0</u>	
8. Total estimated valuation July 1,2015	<u>2,486,595</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>2,486,595</u>	
10. Factor for increase (7 divided by 9)	<u>0.00000</u>	
11. Amount of increase (10 times 3)	+ \$ <u>0</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>4,500</u>	
13. Debt service levy in this 2016 budget	<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>4,500</u>	
15. Consumer Price Index for all urban consumers for calendar year 2016	<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>72</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>4,572</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

2016

County Name Jefferson County
Special District Name Thompsonville #6 Watershed

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	46	55	(0)
Ad Valorem Tax	2,907	2,906	XXXXXXXXXXXXXX
Delinquent Tax	0	0	0
Motor Vehicle Tax	350	253	307
Recreational Vehicle Tax	6	6	6
16/20M Vehicle Tax	8	14	11
Commercial Vehicle Tax			0
Watercraft Tax			8
LAVTR			
In Lieu of Taxes			
Interest on Idle Funds			
Total Receipts	3,271	3,179	332
Resources Available:	3,317	3,234	332
Expenditures:			
Maintenance	3,262	3,234	4,994
Total Expenditures	3,262	3,234	4,994
Unencumbered Cash Balance, Dec 31	55	(0)	XXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	4,994
		Tax Required	4,663
		Delinquency Computation % Rate	0
		Amount of 2015 Ad Valorem Tax	4,663

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2014	Allocation for Year 2016				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	2,906	307	6	11	0	8
Total	2,906	307	6	11	0	8

County Treas MVT Estimate	307					
County Treas RVT Estimate		6				
County Treas 16/20M Estimate			11			
County Treas Commercial Vehicle Tax Estimate				0		
County Treas Watercraft Tax Estimate					8	

MVT Factor	0.10576					
RVT Factor		0.00192				
16/20M Factor			0.00367			
Commercial Vehicle Factor				0.00000		
Watercraft Factor					0.00275	

Jefferson County
Thompsonville #6 Watershed

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Tax levy amount in 2015 budget	+ \$ <u>2,906</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>2,906</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>22,641</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>11,742</u>	
5b. Personal property 2014	- <u>22,255</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015	<u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, and 6)	<u>22,641</u>	
8. Total estimated valuation July 1, 2015	<u>1,517,458</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>1,494,817</u>	
10. Factor for increase (7 divided by 9)	<u>0.01515</u>	
11. Amount of increase (10 times 3)	+ \$ <u>44</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>2,950</u>	
13. Debt service levy in this 2016 budget	<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>2,950</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>46</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>2,996</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.



DEADLINE:
3 P.M.
MONDAY

Spectra, 129K; 2003 Ford ZX2, 27K; 2012 Ford Focus, 55K; 2010 Chevy Malibu; 2007 Ford Focus, 75K. (K designates 1,000 miles) ERHART ENTERPRISES, 913-774-8001.
48-06-tfc

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Officers also responded to the following calls for service.

abandoned vehicle.....	1
alarm.....	10
animal call.....	5
check welfare.....	11
citizen assist.....	18
funeral escort.....	1
juvenile call.....	6
keep the peace.....	1
misdeemeanor arrest.....	4
suspicious activity.....	11
traffic problem.....	12
unsecured building.....	2
vehicle check.....	10
911 hangup.....	25

Fire Department & 911 reports—

Dispatchers handled the following phone calls.

911 calls.....	36
911 wireless calls.....	96
Urgent sheriff's calls.....	480
Non-urgent sheriff's calls.....	62
Urgent fire calls.....	42
911 administrative calls.....	170
Total calls answered.....	886
Calls dispatched over radio.....	344

PUBLIC NOTICE
(Published in The Valley Falls Vindicator August 27, 2015)1t
NOTICE OF VOTE
Jefferson County
Thompsonville #6
Watershed District

In adopting the 2016 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2015 budget, adjusted by the 2014 CPI for all urban consumers. Four members voted in favor of the budget and zero members voted against the budget.

PUBLIC NOTICE
(Published in The Valley Falls Vindicator August 27, 2015)1t
NOTICE OF VOTE
Jefferson County

In adopting the 2016 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2015 budget, adjusted by the 2014 CPI for all urban consumers. Three members voted in favor of the budget and zero

ALL ORDINANCES IN CONFLICT HEREWITH; PROVIDING CERTAIN PENALTIES AND REPEALING ORDINANCE NUMBERED 14-110.

BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF VALLEY FALLS, KANSAS:

SECTION 1. INCORPORATING STANDARD TRAFFIC ORDINANCE. It is hereby incorporated by reference for the purpose of regulating traffic within the corporate limits of the City of Valley Falls, Kansas that certain standard ordinance known as the "Standard Traffic Ordinance for Kansas Cities", edition 2015 prepared and published in book form by the League of Kansas Municipalities, Topeka, Kansas. Not less than three (3) copies of said Standard Ordinance shall be marked or stamped "Official Copy" as adopted by Ordinance No. 14-111 and to which shall be attached a copy of this ordinance and filed with the City Clerk to be open to the public at all reasonable hours. The Police Department and the Municipal Judge and all administrative departments of the City charged with the enforcement of the ordinance shall be supplied, at the cost of the City, such number of official copies of such standard ordinance similarly marked as may be deemed expedient.

SECTION 2. TRAFFIC INFRACTIONS AND TRAFFIC OFFENSES, (a) An ordinance traffic infraction is a violation of any section of this ordinance that prescribes the same behavior as that prescribed or required by a statutory provision that is classified as a traffic infraction K.S.A. 8-2118. (b) All traffic violations which are included within this ordinance, and which are not ordinance traffic infractions, as defined in subsection (a) of this section, shall be considered traffic offenses.

SECTION 3. PENALTY FOR SCHEDULED FINES. The fines for violation of an ordinance traffic infraction or any other traffic offense for which the Municipal Judge establishes a fine in a fine schedule shall not be less than \$15.00 nor more than \$2500.00. A person tried and convicted for violation of any ordinance traffic infraction or other traffic offense for which a fine has

mercerfuneralhomes.com
Paid obituary

JUSTIN SCOTT

Justin Brian Scott, 36, Ozawki died Aug. 19, 2015, at his home. He was born Jan. 24, 1979, in Wichita, the son of Dennis Jac and Wilma Ka Carver Scott.



He was a 1997 graduate of Jeffersor West High School Meriden, and had attended Ottawa University and the University of Kansas.

He had formerly worked in telemarketing for Southwestern Bell Co. and as an assembly worker for Packer Ware in Lawrence before being medically disabled.

He was a member of the Ottawa Tribe of Oklahoma and a baptized member of the Ozawkie United Methodist Church.

He is survived by his parents; a brother, Jason Scott, and a sister, Stacy Scott, both of Topeka; and a paternal grandfather, John Scott, Yorba Linda, Calif.

A visitation was held Friday at Barnett Family Funeral Home, Oskaloosa, and another Sunday at Paul Thomas Funeral Home, Miami, Okla. A graveside service was Monday at the Ottawa Indian Cemetery, Miami.

Memorials are suggested to the National Association of Mentally Ill sent in care of Barnett Family Funeral Home, P.O. Box 602, Oskaloosa, 66066.

Cards of Thanks

CARD OF THANKS

The Valley Falls Saddle Club played host to its annual Fall Show and Raceo this past weekend.

Members reported an excellent turnout and two successful days of horse showing.

Thank you to all those who supported a local, family-oriented organizational activity.

RESOLUTION NO.2015-01

*A resolution expressing the property taxation policy of the [name of the governing body]
Thompsonville #6 Watershed with respect to financing the annual budget for 2016*

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2016 budget of the Thompsonville #6 Watershed exceeding the amount levied to finance the 2015 budget of the Thompsonville #6 Watershed, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2014, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, Thompsonville #6 Watershed provides essential services to protect the citizens of the Thompsonville Watershed District #6; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Thompsonville #6 Watershed Board of Directors that a levy of property taxes in support of the 2016 budget exceeding the amount levied in 2015, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 9 day of July, 2015 by the Thompsonville #6 Watershed Board of Directors. Jefferson County, Kansas.

Thompsonville #6 Watershed Board of Directors

Sharon Smith
Kevin Brown
Sam L. Alford

Notice of Vote - Jefferson County Thompsonville #6 Watershed

In adopting the 2016 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2015 budget, adjusted by the 2014 CPI for all urban consumers. 4 members voted in favor of the budget and 0 members voted against the budget.

Sent to newspaper
8/19/15 @ 1:38 p.m.

Jefferson County
Sewer #5-Hickory Acres

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Tax levy amount in 2015 budget	+ \$ <u>6,910</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>6,910</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>0</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>10,149</u>	
5b. Personal property 2014	- <u>12,508</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015	<u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, and 6)	<u>0</u>	
8. Total estimated valuation July 1,2015	<u>557,813</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>557,813</u>	
10. Factor for increase (7 divided by 9)	<u>0.00000</u>	
11. Amount of increase (10 times 3)	+ \$ <u>0</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>6,910</u>	
13. Debt service levy in this 2016 budget	<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>6,910</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>111</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>7,021</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

2016

County Name Jefferson County
 Special District Name Sewer #2

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	5,236	2,653	0
Ad Valorem Tax		0	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
LAVTR			
In Lieu of Taxes			
Special Assessments	12,300	12,000	
Interest on Idle Funds			
Total Receipts	12,300	12,000	0
Resources Available:	17,536	14,653	0
Expenditures:			
General Operating Expense	14,883	14,653	
Total Expenditures	14,883	14,653	0
Unencumbered Cash Balance, Dec 31	2,653	0	XXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			0
Tax Required			0
Delinquency Computation % Rate			0
Amount of 2015 Ad Valorem Tax			0

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2014	Allocation for Year 2016				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	0					
Total	0	0	0	0	0	0

County Treas MVT Estimate 1.364
 County Treas RVT Estimate 22
 County Treas 16/20M Estimate 0
 County Treas Commercial Vehicle Tax Estimate 0
 County Treas Watercraft Tax Estimate 26

MVT Factor 0.00000
 RVT Factor 0.00000
 16/20M Factor 0.00000
 Commercial Vehicle Factor 0.00000
 Watercraft Factor 0.00000

Computation to Determine Limit for 2016

	Amount of Levy
1. Tax levy amount in 2015 budget	+ \$ <u>0</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>0</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+	<u>0</u>
5. Increase in personal property for 2015:		
5a. Personal property 2015	+	<u>1,129</u>
5b. Personal property 2014	-	<u>663</u>
5c. Increase in personal property (5a minus 5b)	+	<u>466</u>
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015		<u>0</u>
7. Total valuation adjustment (sum of 4, 5c, and 6)		<u>466</u>
8. Total estimated valuation July 1,2015		<u>443,512</u>
9. Total valuation less valuation adjustment (8 minus 7)		<u>443,046</u>
10. Factor for increase (7 divided by 9)		<u>0.00105</u>
11. Amount of increase (10 times 3)	+	\$ <u>0</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u><u>0</u></u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u><u>0</u></u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>0</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u><u>0</u></u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.



CONSOLIDATED METHOD FUND PAGE

2016

County Name Jefferson County
 Special District Name Sewer #3

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	24,678	24,009	22,909
Ad Valorem Tax			XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
LAVTR			
In Lieu of Taxes			
Special Assessments	5,900	5,900	5,900
Interest on Idle Funds			
Total Receipts	5,900	5,900	5,900
Resources Available:	30,578	29,909	28,809
Expenditures:			
General Operating Expense	6,569	7,000	7,000
Total Expenditures	6,569	7,000	7,000
Unencumbered Cash Balance, Dec 31	24,009	22,909	XXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			7,000
Tax Required			0
Delinquency Computation % Rate			0
Amount of 2015 Ad Valorem Tax			0

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2014	Allocation for Year 2016				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	0					
Total	0	0	0	0	0	0

County Treas MVT Estimate	1,364					
County Treas RVT Estimate		22				
County Treas 16/20M Estimate			0			
County Treas Commercial Vehicle Tax Estimate				0		
County Treas Watercraft Tax Estimate						26
MVT Factor	0.00000					
RVT Factor		0.00000				
16/20M Factor			0.00000			
Commercial Vehicle Factor				0.00000		
Watercraft Factor						0.00000

Computation to Determine Limit for 2016

	Amount of Levy
1. Tax levy amount in 2015 budget	+ \$ <u>0</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>0</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>0</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>1,831</u>	
5b. Personal property 2014	- <u>1,655</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>176</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015	<u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, and 6)	<u>176</u>	
8. Total estimated valuation July 1, 2015	<u>224,397</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>224,221</u>	
10. Factor for increase (7 divided by 9)	<u>0.00078</u>	
11. Amount of increase (10 times 3)	+ \$ <u>0</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>0</u>	
13. Debt service levy in this 2016 budget	<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>0</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>0</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>0</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Computation to Determine Limit for 2016

	Amount of Levy
1. Tax levy amount in 2015 budget	+ \$ <u>0</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>0</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+	<u>0</u>
5. Increase in personal property for 2015:		
5a. Personal property 2015	+	<u>2,056</u>
5b. Personal property 2014	-	<u>1,805</u>
5c. Increase in personal property (5a minus 5b)	+	<u>251</u>
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015		<u>0</u>
7. Total valuation adjustment (sum of 4, 5c, and 6)		<u>251</u>
8. Total estimated valuation July 1, 2015		<u>914,075</u>
9. Total valuation less valuation adjustment (8 minus 7)		<u>913,824</u>
10. Factor for increase (7 divided by 9)		<u>0.00027</u>
11. Amount of increase (10 times 3)	+ \$	<u>0</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>0</u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>0</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)	\$	<u>0</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	<u>0</u>

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CONSOLIDATED METHOD FUND PAGE

2016

County Name Jefferson County
 Special District Name Sewer #8

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	1,764	6,075	41,075
Ad Valorem Tax			XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
LAVTR			
In Lieu of Taxes			
Special Assessments	40,623	73,000	73,000
Misc	38		
Interest on Idle Funds			
Total Receipts	40,661	73,000	73,000
Resources Available:	42,425	79,075	114,075
Expenditures:			
General Operating Expense	36,350	38,000	38,000
Total Expenditures	36,350	38,000	38,000
Unencumbered Cash Balance, Dec 31	6,075	41,075	XXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			38,000
Tax Required			0
Delinquency Computation % Rate			0
Amount of 2015 Ad Valorem Tax			0

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2014	Allocation for Year 2016				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	0					
Total	0	0	0	0	0	0

County Treas MVT Estimate	1,364					
County Treas RVT Estimate		22				
County Treas 16/20M Estimate			0			
County Treas Commercial Vehicle Tax Estimate				0		
County Treas Watercraft Tax Estimate						26
MVT Factor	0.00000					
RVT Factor		0.00000				
16/20M Factor			0.00000			
Commercial Vehicle Factor				0.00000		
Watercraft Factor						0.00000

Computation to Determine Limit for 2016

	Amount of Levy
1. Tax levy amount in 2015 budget	+ \$ 0
2. Debt service levy in 2015 budget	- \$ 0
3. Tax levy excluding debt service	\$ 0

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ 0
5. Increase in personal property for 2015:	
5a. Personal property 2015	+ 2,167
5b. Personal property 2014	- 3,575
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2015	0
7. Total valuation adjustment (sum of 4, 5c, and 6)	0
8. Total estimated valuation July 1, 2015	894,541
9. Total valuation less valuation adjustment (8 minus 7)	894,541
10. Factor for increase (7 divided by 9)	0.00000
11. Amount of increase (10 times 3)	+ \$ 0
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 0
13. Debt service levy in this 2016 budget	0
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	0
15. Consumer Price Index for all urban consumers for calendar year 2014	1.60%
16. Consumer Price Index adjustment (3 times 15)	\$ 0
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 0

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In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CONSOLIDATED METHOD FUND PAGE

2016

County Name Jefferson County
 Special District Name Sewer #10

FUND PAGE

Adopted Budget for
GENERAL FUND

	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	18,725	21,343	23,343
Ad Valorem Tax			XXXXXXXXXXXXXX
Delinquent Tax	500		
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
LAVTR			
In Lieu of Taxes			
Special Assessments	5,500	5,500	500
Interest on Idle Funds			
Total Receipts	6,000	5,500	500
Resources Available:	24,725	26,843	23,843
Expenditures:			
General Operating Expense	3,382	3,500	3,500
Total Expenditures	3,382	3,500	3,500
Unencumbered Cash Balance, Dec 31	21,343	23,343	XXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			3,500
Tax Required			0
Delinquency Computation % Rate			0
Amount of 2015 Ad Valorem Tax			0

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2014	Allocation for Year 2016				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	0					
Total	0	0	0	0	0	0

County Treas MVT Estimate	1,364					
County Treas RVT Estimate		22				
County Treas 16/20M Estimate			0			
County Treas Commercial Vehicle Tax Estimate				0		
County Treas Watercraft Tax Estimate						26
MVT Factor	0.00000					
RVT Factor		0.00000				
16/20M Factor			0.00000			
Commercial Vehicle Factor				0.00000		
Watercraft Factor						0.00000

Computation to Determine Limit for 2016

	Amount of Levy
1. Tax levy amount in 2015 budget	+ \$ <u>0</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>0</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>0</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>68</u>	
5b. Personal property 2014	- <u>71</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015	<u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, and 6)	<u>0</u>	
8. Total estimated valuation July 1,2015	<u>243,576</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>243,576</u>	
10. Factor for increase (7 divided by 9)	<u>0.00000</u>	
11. Amount of increase (10 times 3)	+ \$ <u>0</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>0</u>	
13. Debt service levy in this 2016 budget	<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>0</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>0</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>0</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.



Computation to Determine Limit for 2016

	Amount of Levy
1. Tax levy amount in 2015 budget	+ \$ <u>0</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>0</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>0</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>0</u>	
5b. Personal property 2014	- <u>0</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015	<u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, and 6)	<u>0</u>	
8. Total estimated valuation July 1, 2015	<u>112,698</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>112,698</u>	
10. Factor for increase (7 divided by 9)	<u>0.00000</u>	
11. Amount of increase (10 times 3)	+ \$ <u>0</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>0</u>	
13. Debt service levy in this 2016 budget	<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>0</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>0</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>0</u>	

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CONSOLIDATED METHOD FUND PAGE

2016

County Name Jefferson County
 Special District Name Sewer #12

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	50,690	56,432	56,432
Ad Valorem Tax			XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
LAVTR			
In Lieu of Taxes			
Special Assessments	6,300	8,160	8,160
Interest on Idle Funds			
Total Receipts	6,300	8,160	8,160
Resources Available:	56,990	64,592	64,592
Expenditures:			
General Operating Expense	558	8,160	8,160
Reserve for Equipment Replacement			56,432
Total Expenditures	558	8,160	64,592
Unencumbered Cash Balance, Dec 31	56,432	56,432	XXXXXXXXXXXXXX
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			64,592
Tax Required			0
Delinquency Computation % Rate			0
Amount of 2015 Ad Valorem Tax			0

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2014	Allocation for Year 2016				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	0					
Total	0	0	0	0	0	0

County Treas MVT Estimate	1,364					
County Treas RVT Estimate		22				
County Treas 16/20M Estimate				0		
County Treas Commercial Vehicle Tax Estimate					0	
County Treas Watercraft Tax Estimate						26
MVT Factor	0.00000					
RVT Factor		0.00000				
16/20M Factor				0.00000		
Commercial Vehicle Factor					0.00000	
Watercraft Factor						0.00000

Computation to Determine Limit for 2016

	Amount of Levy
1. Tax levy amount in 2015 budget	+ \$ 0
2. Debt service levy in 2015 budget	- \$ 0
3. Tax levy excluding debt service	\$ 0

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ 0
5. Increase in personal property for 2015:	
5a. Personal property 2015	+ 0
5b. Personal property 2014	- 0
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2015	0
7. Total valuation adjustment (sum of 4, 5c, and 6)	0
8. Total estimated valuation July 1, 2015	0
9. Total valuation less valuation adjustment (8 minus 7)	0
10. Factor for increase (7 divided by 9)	0.00000
11. Amount of increase (10 times 3)	+ \$ 0
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 0
13. Debt service levy in this 2016 budget	0
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	0
15. Consumer Price Index for all urban consumers for calendar year 2014	1.60%
16. Consumer Price Index adjustment (3 times 15)	\$ 0
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 0

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CONSOLIDATED METHOD FUND PAGE

2016

County Name Jefferson County
 Special District Name Sewer #7

FUND PAGE

Adopted Budget for

GENERAL FUND

	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	0	0	0
Ad Valorem Tax			xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
LAVTR			
In Lieu of Taxes			
Special Assessments	2,665	2,090	2,090
Interest on Idle Funds			
Total Receipts	2,665	2,090	2,090
Resources Available:	2,665	2,090	2,090
Expenditures:			
General Operating Expense	2,665	2,090	2,090
Total Expenditures	2,665	2,090	2,090
Unencumbered Cash Balance, Dec 31	0	0	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			2,090
Tax Required			0
Delinquency Computation % Rate			0
Amount of 2015 Ad Valorem Tax			0

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2014	Allocation for Year 2016				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	0					
Total	0	0	0	0	0	0

County Treas MVT Estimate	1,364					
County Treas RVT Estimate		22				
County Treas 16/20M Estimate			0			
County Treas Commercial Vehicle Tax Estimate				0		
County Treas Watercraft Tax Estimate						26
MVT Factor	0.00000					
RVT Factor		0.00000				
16/20M Factor			0.00000			
Commercial Vehicle Factor				0.00000		
Watercraft Factor						0.00000

Computation to Determine Limit for 2016

	Amount of Levy
1. Tax levy amount in 2015 budget	+ \$ <u>0</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>0</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>0</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>0</u>	
5b. Personal property 2014	- <u>0</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	(Use Only if > 0)
6. Valuation of property that has changed in use during 2015	<u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, and 6)	<u>0</u>	
8. Total estimated valuation July 1, 2015	<u>0</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>0</u>	
10. Factor for increase (7 divided by 9)	<u>0.00000</u>	
11. Amount of increase (10 times 3)	+ \$ <u>0</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>0</u>	
13. Debt service levy in this 2016 budget	<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>0</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>0</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>0</u>	

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