



ISABEL CEMETERY # 5 JT  
BARBER COUNTY

State of Kansas  
Special District  
2016

**Computation to Determine Limit for 2016**

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ <u>2,367</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>2,367</u>

**2015 Valuation Information for Valuation Adjustments**

4. New improvements for 2015:	+ <u>9,826</u>	
5. <u>Increase in personal property for 2015:</u>		
5a. Personal property 2015	+ <u>59,501</u>	
5b. Personal property 2014	- <u>63,357</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2015:	<u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>9,826</u>	
8. Total estimated valuation July, 1,2015	<u>3,567,541</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>3,557,715</u>	
10. Factor for increase (7 divided by 9)	<u>0.00276</u>	
11. Amount of increase (10 times 3)	+ \$ <u>7</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>2,374</u>	
13. Debt service levy in this 2016 budget	<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>2,374</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>38</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>2,412</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

**ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES**

2015 Budgeted Funds	Tax Levy Amount in 2014 Budget	Allocation for Year 2016		
		MVT	RVT	16/20M Veh
General	2,367	182	1	141
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
<b>Total</b>	<b>2,367</b>	<b>182</b>	<b>1</b>	<b>141</b>

County Treas MVT Estimate 182

County Treas RVT Estimate 1

County Treas 16/20 M Vehicle Tax Estimate 141

MVT Factor 0.07677

RVT Factor 0.00062

16/20M Factor 0.05968



**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Equipment	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	1,253	1,253	1,253
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>1,253</b>	<b>1,253</b>	<b>1,253</b>
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	1,253	1,253	1,253
2014/2015/2016 Budget Authority Amount:	0	0	0

Adopted Budget 0	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount:	0	0	0

*Pub. Gy. 11.15 Premier*  
**NOTICE OF BUDGET HEARING**

State of Kansas  
 Special District  
 2016

The governing body of  
**ISABEL CEMETERY # 5 JT**  
**BARBER COUNTY**

will meet on August 10, 2015 at 8:00 p.m. at Isabel Senior Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Isabel Senior Center and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	3,080	1.429	10,083	0.717	10,028	2,409	0.675
Equipment							
Totals	3,080	1.429	10,083	0.717	10,028	2,409	0.675
Less: Transfers	0		0		0		
Net Expenditures	3,080		10,083		10,028		
Total Tax Levied	4,482		2,367		XXXXXXXXXXXXXX		
Assessed Valuation:	3,136,767		3,301,255		3,567,541		

Outstanding Indebtedness,

Jan 1,	2014	2015	2016
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

*Beverly J. Hewitt*  
 Beverly Hewitt  
 Cemetery Treasurer

ISABEL CEMETERY # 5 JT

2016

**2016 Neighborhood Revitalization Rebate**

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General	2,409	0.675	68
Debt Service			
<b>TOTAL</b>	<b>2,409</b>	<b>0.675</b>	<b>68</b>

2015 July 1 Valuation: 3,567,541

Valuation Factor: 3,567.541

Neighborhood Revitalization Subj to Rebate: 101,092

Neighborhood Revitalization factor: 101.092

\*\*This information comes from the 2016 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

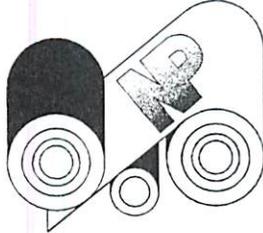
**PROOF OF PUBLICATION  
STATE OF KANSAS. BARBER COUNTY**

**Kevin Noland**

of lawful age, being duly sworn upon oath states that he is the  
Publisher of

**The Gyp Hill  
PREMIERE**

110 N. Main P.O. Box 127  
Medicine Lodge,  
Kansas 67104



THAT said newspaper has been published weekly, fifty (50) times a year and HAS BEEN PUBLISHED for at least on year prior to the first publication of the attached notice:

THAT said newspaper was entered as second class mail matter at the post office of its publication.

THAT said newspaper has a general paid circulation in BARBER County, Kansas and is

NOT a trade, religious or fraternal publication and has been PUBLISHED IN BARBER County, Kansas and

THAT ATTACHED PUBLICATION was published on the following dates in regular issue (s) of said newspaper:

1st Publication was made on July 20, 2015  
 2nd Publication was made on \_\_\_\_\_  
 3rd Publication was made on \_\_\_\_\_  
 4th Publication was made on \_\_\_\_\_  
 5th Publication was made on \_\_\_\_\_  
 6th Publication was made on \_\_\_\_\_

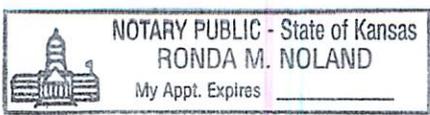
Publication Fees \$ 32.00

(SIGN) [Signature]

SUBSCRIBED and sworn before me this 22 day of July 20 15

[Signature: Ronda M. Noland]  
(Notary Public)

My commission expires: August 28, 2017



**RECEIVED**

**JUL 22 2015**

**BARBER COUNTY CLERK**

**PUBLIC NOTICE**  
(First Published in The Gyp Hill Premiere, July 20, 2015)

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Outstanding Indebtedness,  
 Jan 1, 2014      2015      2016  
 G.O. Bonds      0      0      0  
 Revenue Bonds      0      0      0  
 Other      0      0      0  
 Lease Pur. Princ.      0      0      0  
 Total      0      0      0

\*Tax rates are expressed in mills.  
[Signature: Beverly Hewitt]  
 Beverly Hewitt  
 Cemetery Treasurer

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