

**CERTIFICATE**

State of Kansas  
Special District  
2016

To the Clerk of Harper County, State of Kansas  
We, the undersigned, officers of  
**Hospital District No 6 of Harper Co, KS**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2016; and (3) the  
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

			2016 Adopted Budget			
Table of Contents:			Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016			2			
Allocation MVT, RVT, 16/20M Vehicle Ta			3			
Schedule of Transfers			4			
Statement of Indebt. & Lease/Purchase			5			
<b>Fund</b>		<b>K.S.A.</b>				
General		0	6	8,979,350	732,842	10,319 ✓
Debt Service		10-113				
Employee Fund			7	661,840	633,971	8,927 ✓
			7			
<b>Totals</b>		xxxxxxxxx		9,641,190	1,366,813	19,246 ✓
Budget Summary		8		Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate						710,20500 ✓ Nov. 1, 2015 Total Assessed Valuation

Assisted by:

\_\_\_\_\_

Address:

\_\_\_\_\_

Email:

\_\_\_\_\_

*Martha Hadsall*  
*Janice [unclear]*

Attest:

*11-2*, 2015

*Robert Elliott*  
County Clerk

\_\_\_\_\_ Governing Body

**Computation to Determine Limit for 2016**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2015 budget	+ \$ <u>1,595,579</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>1,595,579</u>

**2015 Valuation Information for Valuation Adjustments**

4. New improvements for 2015:	+ <u>221,276</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>802,887</u>	
5b. Personal property 2014	- <u>843,841</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:		<u>7,758</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>229,034</u>
8. Total estimated valuation July, 1,2015	<u>71,022,787</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>70,793,753</u>
10. Factor for increase (7 divided by 9)		<u>0.00324</u>
11. Amount of increase (10 times 3)		+ \$ <u>5,162</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>1,600,741</u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>1,600,741</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>25,529</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>1,626,270</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Hospital District No 6 of Harper Co, KS  
Harper County

2016

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

2015 Budgeted Funds	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	855,511	29,215	373	1,140	1,488	0
Debt Service	0	0	0	0	0	0
Employee Fund	740,068	25,273	323	986	1,287	0
Total	1,595,579	54,488	696	2,126	2,775	0

County Treas Motor Vehicle Estimate 54,488

County Treas Recreational Vehicle Estimate 696

County Treas 16/20M Vehicle Estimate 2,126

County Treas Commercial Vehicle Tax Estimate 2,775

County Treas Watercraft Tax Estimate 0

MVT Factor 0.03415

RVT Factor 0.00044

16/20M Factor 0.00133

Comm Veh Facto 0.00174

Watercraft Facto: 0.00000









Adopted Budget Employee Fund	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	167	0
Receipts:			
Ad Valorem Tax	522,794	740,068	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	5,634	8,900	
Motor Vehicle Tax	29,083	29,000	25,273
Recreational Vehicle Tax	318	320	323
16/20M Vehicle Tax	1,338	1,400	986
Commercial Vehicle Tax		25	1,287
Watercraft Tax		120	0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>559,167</b>	<b>779,833</b>	<b>27,869</b>
<b>Resources Available:</b>	<b>559,167</b>	<b>780,000</b>	<b>27,869</b>
Expenditures:			
Pension	184,000	300,000	260,000
Health Insurance	375,000	480,000	401,840
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>559,000</b>	<b>780,000</b>	<b>661,840</b>
Unencumbered Cash Balance Dec 31	167	0	xxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	580,000	783,735	661,840
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	661,840
		Tax Required	633,971
		Delinquent Comp Rate:	0.0%
		Amount of -1 Ad Valorem Tax	633,971

Adopted Budget

0	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate:	0.0%
		Amount of -1 Ad Valorem Tax	0

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount	0	0	0

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount	0	0	0



**2016 Neighborhood Revitalization Rebate**

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General			
Debt Service			
Employee Fund			
<b>TOTAL</b>	<b>0</b>	<b>0.000</b>	<b>0</b>

2015 July 1 Valuation: 71,022,787

Valuation Factor: 71,022.787

Neighborhood Revitalization Subj to Rebate: 4,402,719

Neighborhood Revitalization factor: 4402.719

\*\*This information comes from the 2016 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

**Sample Notice of Vote Publication**

<b>Notice of Vote - Hospital District No 6 of Harper Co, KS</b>	
<b>Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047</b>	
<b>Total Property Tax Levied</b>	
<b>2015 Budget</b>	<b>\$ <u>1,595,579</u></b>
<b>2016 Budget</b>	<b>\$ <u>1,366,813</u></b>
<b>Approved (vote) _____ to _____</b>	

**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District  
2016

The governing body of  
**Hospital District No 6 of Harper Co, KS**  
Harper County

will meet on 8/20/2015 at 6:00 P.M. at 1101 E Spring St, Education Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Anthony Medical Center and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	7,954,021	11.734	8,435,000	10.318	8,979,350	732,842	10.318
Debt Service							
Employee Fund	559,000	9.978	780,000	8.926	661,840	633,971	8.926
Totals	8,513,021	21.712	9,215,000	19.244	9,641,190	1,366,813	19.244
Less: Transfers	0		0		0		
Net Expenditures	8,513,021		9,215,000		9,641,190		
Total Tax Levied	1,199,656		1,595,579		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	55,252,822		82,914,059		71,022,787		

Outstanding Indebtedness,

	2013	2014	2015
Jan 1,			
G.O. Bonds	260,081	232,652	207,036
Revenue Bonds	0	0	475,000
Other	0	0	0
Lease Pur. Princ.	460,604	353,199	325,292
Total	720,685	585,851	1,007,328

\*Tax rates are expressed in mills.

Kim Barwick & Lori Allen  
Interim Co-CEO's

Affidavit of Publication

STATE OF KANSAS  
HARPER COUNTY

SS

Larry Dunn

being first duly sworn. Deposes and says: That he/she is publisher of *The Anthony Republican*, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Harper County, Kansas with a general paid circulation on a weekly basis in Harper County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Anthony, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on Aug. 5<sup>th</sup>, 2015 with subsequent publications being made on the following dates:

- \_\_\_\_\_ , 20
- \_\_\_\_\_ , 20
- \_\_\_\_\_ , 20

Publication Fee \$ 127.65

Extra Copies \$ \_\_\_\_\_

Total \$ 127.65

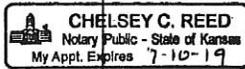
Witness my hand this 5 day of August, 2015

(Signed) Larry Dunn

SUBSCRIBED and sworn to before me this 5 day of August, 2015.

Chelsey C. Reed

Notary Public



(First Published in The Anthony Republican, Wednesday, August 5, 2015)

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Less: Transfers	0		0		0		
Net Expenditures	8,513,021		9,215,000		9,641,190		
Total Tax Levied	1,199,656		1,595,579		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	55,252,822		82,914,059		71,022,787		

Outstanding Indebtedness, Jan 1,	2013	2014	2015
	G.O. Bonds	260,081	232,652
Revenue Bonds	0	0	475,000
Other	0	0	0
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