

**CERTIFICATE**

To the Clerk of RICE COUNTY, State of Kansas

We, the undersigned, officers of

**HOSPITAL DIST #1**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2016; and (3) the  
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	0	6	13,582,000	853,619	
Debt Service	10-113	7	584,650	134,604	
Residentail Retirement		8	132,400		
		8			
<b>Totals</b>	xxxxxxxxxx		14,299,050	988,223	
Budget Summary		9	Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate		10			
					Nov. 1, 2015 Total Assessed Valuation

Assisted by:

Vaughn Goerl, CPA  
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Great Bend, KS 67530  
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*[Handwritten Signature]*  
\_\_\_\_\_  
*Joan Dawson*  
\_\_\_\_\_  
*William Edwards*  
\_\_\_\_\_  
*Wayne Spohr*  
\_\_\_\_\_

Attest: \_\_\_\_\_, 2015

\_\_\_\_\_  
County Clerk

\_\_\_\_\_  
Governing Body

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ 988,773
2. Debt service levy in 2015 budget	- \$ 129,653
3. Tax levy excluding debt service	\$ 859,120

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ 1,957,204	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ 1,824,137	
5b. Personal property 2014	- 1,879,446	
5c. Increase in personal property (5a minus 5b)	+ 0	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:		99,720
7. Total valuation adjustment (sum of 4, 5c, 6)		2,056,924
8. Total estimated valuation July, 1,2015	60,210,918	
9. Total valuation less valuation adjustment (8 minus 7)		58,153,994
10. Factor for increase (7 divided by 9)		0.03537
11. Amount of increase (10 times 3)		+ \$ 30,387
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ 889,507
13. Debt service levy in this 2016 budget		134604
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		1,024,111
15. Consumer Price Index for all urban consumers for calendar year 2014		1.50%
16. Consumer Price Index adjustment (3 times 15)		\$ 12,887
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ 1,036,998

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

HOSPITAL DIST #1  
RICE COUNTY

2016

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2015 Budgeted Funds	Tax Levy Amount in 2014 Budget	Allocation for Year 2016		
		MVT	RVT	16/20M Veh
General	859,120	77,254	1,395	2,329
Debt Service	129,653	11,659	211	351
	0	0	0	0
	0	0	0	0
Total	988,773	88,913	1,606	2,680

County Treas MVT Estimate 88,913

County Treas RVT Estimate 1,606

County Treas 16/20 M Vehicle Tax Estimate 2,680

MVT Factor 0.08992

RVT Factor 0.00162

16/20M Factor 0.00271









HOSPITAL DIST #1  
RICE COUNTY  
**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

2016

State of Kansas  
Special District

Adopted Budget	Prior Year	Current Year	Proposed Budget
Residential Retirement	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	153,431	160,070	166,294
Receipts:			
Noble Place Rent	122,668	125,668	130,000
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>122,668</b>	<b>125,668</b>	<b>130,000</b>
<b>Resources Available:</b>	<b>276,099</b>	<b>285,738</b>	<b>296,294</b>
Expenditures:			
Salaries	29,860	30,000	35,000
Commodities	794	1,000	1,500
Repairs and Maintenance	16,157	17,500	30,000
Insurance	0	1,444	1,900
Utilities	29,218	29,500	34,000
Transfers to General	40,000	40,000	30,000
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>116,029</b>	<b>119,444</b>	<b>132,400</b>
Unencumbered Cash Balance Dec 31	160,070	166,294	163,894
2014/2015/2016 Budget Authority Amount:	124,350	135,400	132,400

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount:	0	0	0

**NOTICE OF BUDGET HEARING**

2016

The governing body of  
**HOSPITAL DIST #1**  
RICE COUNTY

will meet on August 24, 2015 at 7:00 PM at Hospital Conference Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Rice County Hospital District #1 and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	13,157,885	13.154	13,281,000	12.741	13,582,000	853,619	14.177
Debt Service	589,043		584,650	1.923	584,650	134,604	2.236
Residentail Retirement	116,029		119,444		132,400		
<b>Totals</b>	<b>13,862,957</b>	<b>13.154</b>	<b>13,985,094</b>	<b>14.664</b>	<b>14,299,050</b>	<b>988,223</b>	<b>16.413</b>
Less: Transfers	472,995		440,000		460,000		
Net Expenditures	13,389,962		13,545,094		13,839,050		
Total Tax Levied	838,287		988,773		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	63,735,815		67,430,940		60,210,918		

Outstanding Indebtedness,

	2013	2014	2015
Jan 1,			
G.O. Bonds	6,025,000	5,695,000	5,355,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	230,074	87,646	41,737
<b>Total</b>	<b>6,255,074</b>	<b>5,782,646</b>	<b>5,396,737</b>

\*Tax rates are expressed in mills.

Lindsay Schmidt  
 Treasurer

**2016 Neighborhood Revitalization Rebate**

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General			
Debt Service			
<b>TOTAL</b>	0	0.000	0

2015 July 1 Valuation: 60,210,918

Valuation Factor: 60,210.918

Neighborhood Revitalization Subj to Rebate: 2,145,725

Neighborhood Revitalization factor: 2145.725

\*\*This information comes from the 2016 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.