

COUNTY CLERK
COPY

CERTIFICATE

State of Kansas
Special District
2016

To the Clerk of Marshall County, State of Kansas

We, the undersigned, officers of

Home City Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Allocation MVT, RVT, 16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	15-1015	6	8,867	4,272	.736
Debt Service	10-113				
Non-Budgeted Funds		7			
Totals		xxxxxxx	8,867	4,272	.736
Budget Summary		8	Vote publication required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate		9			

Nov. 1, 2015 Total
Assessed Valuation

5,805,146

Assisted by:

Address:

Email:

Kent A. Mester
Paul Zappala
Frank J. Stiggeling
Wilbur Johnson

Attest:



Governing Body

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ <u>3,847</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>3,847</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>17,969</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>147,897</u>	
5b. Personal property 2014	- <u>34,346</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>113,551</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:		<u>39,350</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>170,870</u>
8. Total estimated valuation July, 1,2015	<u>5,805,146</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>5,634,276</u>
10. Factor for increase (7 divided by 9)		<u>0.03033</u>
11. Amount of increase (10 times 3)		+ \$ <u>117</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>3,964</u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>3,964</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>62</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>4,026</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Home City Cemetery
Marshall County

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015 Budgeted Funds	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	3,847	313	4	56	20	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	3,847	313	4	56	20	0

County Treas Motor Vehicle Estimate 313

County Treas Recreational Vehicle Estimate 4

County Treas 16/20M Vehicle Estimate 56

County Treas Commercial Vehicle Tax Estimate 20

County Treas Watercraft Tax Estimate 0

MVT Factor 0.08129

RVT Factor 0.00098

16/20M Factor 0.01459

Comm Veh Facto 0.00509

Watercraft Facto: 0.00000

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2016

The governing body of
Home City Cemetery
Marshall County

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits
of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	3,808	0.805	9,034	0.741	8,867	4,272	0.736
Debt Service							
Non-Budgeted Funds							
Totals	3,808	0.805	9,034	0.741	8,867	4,272	0.736
Less: Transfers	0		0		0		
Net Expenditures	3,808		9,034		8,867		
Total Tax Levied	4,040		3,847		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	5,019,775		5,193,718		5,805,146		

Outstanding Indebtedness,

Jan 1,	2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Wilbur Johnson
Treasurer

Home City Cemetery

2016

2016 Neighborhood Revitalization Rebate

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General	4,255	0.733	17
Debt Service			
TOTAL	4,255	0.733	17

2015 July 1 Valuation: 5,805,146

Valuation Factor: 5,805.146

Neighborhood Revitalization Subj to Rebate: 22,854

Neighborhood Revitalization factor: 22.854

**This information comes from the 2016 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARSHALL COUNTY, ss:

Sarah Kessinger

being first duly sworn, deposes and says: That she is (Publisher) of THE MARYSVILLE ADVOCATE, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marshall County, Kansas, with a general paid circulation on a yearly basis in Marshall County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marysville in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 20th day of August, 2015, with subsequent publications being made on the following date:

_____, 20____
 _____, 20____
 _____, 20____
 _____, 20____

Sarah Kessinger

Subscribed and sworn to before me this 20th day of August, 2015.

My commission expires: 8-1-19
Lisa Hynek

Notary Public

Printer's fee \$ 45.50 7 inches
 Additional copies \$ _____ x \$6.50/inch

Please remit to: The Marysville Advocate
 Box 271
 Marysville, KS 66508

\$45.50

HOME CITY CEMETERY BUDGET HEARING

(First published in the Marysville Advocate on Thursday, Aug. 20, 2015.)

NOTICE OF BUDGET HEARING

The governing body of
Home City Cemetery
Marshall County

will meet on September 10, 2015 at 7:00 p.m. at 302 McCoy St., Home, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 302 McCoy St., Home, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

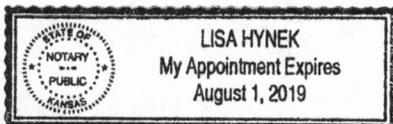
FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	3,808	0.805	9,034	0.741	8,867	4,272	0.736
Debt Service							
Non-Budgeted Funds							
Totals	3,808	0.805	9,034	0.741	8,867	4,272	0.736
Less: Transfers	0		0		0		
Net Expenditures	3,808		9,034		8,867		
Total Tax Levied	4,040		3,847		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	5,019,775		5,193,718		5,805,146		

Outstanding Indebtedness,

	2013	2014	2015
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Wilbur Johnson
 Treasurer



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_____, 20____
_____, 20____
_____, 20____
_____, 20____

Sarah Kessinger

Subscribed and sworn to before me this 20th day of August, 2015.

My commission expires: 8-1-19

Lisa Hynek
Notary Public

Printer's fee \$ 19.50 3 inches

Additional copies \$ _____ x \$6.50/inch

Please remit to: The Marysville Advocate
Box 271
Marysville, KS 66508
\$19.50

HOME CITY CEMETERY NOTICE OF VOTE PUBLICATION

(First published in The Marysville Advocate on Thursday, Aug. 20, 2015.)

Notice of Vote - Home City Cemetery	
Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047	
Total Property Tax Levied	
2015 Budget	\$ <u>3,847</u>
2016 Budget	\$ <u>4,272</u>
Approved (vote) <u>5</u> to <u>0</u>	

34-1

