

Hodgeman County Rural Fire District
Hodgeman County

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ <u>104,163</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>104,163</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>56,788</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>540,324</u>	
5b. Personal property 2014	- <u>583,379</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:		<u>209,893</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>266,681</u>
8. Total estimated valuation July, 1, 2015	<u>36,093,350</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>35,826,669</u>
10. Factor for increase (7 divided by 9)		<u>0.00744</u>
11. Amount of increase (10 times 3)		+ \$ <u>775</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>104,938</u>
13. Debt service levy in this 2016 budget		<u> </u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>104,938</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>1,667</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>106,605</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

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Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015 Budgeted Funds	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	104,163	2,846	29	622	13	0
0	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	104,163	2,846	29	622	13	0

County Treas Motor Vehicle Estimate	<u>2,846</u>
County Treas Recreational Vehicle Estimate	<u>29</u>
County Treas 16/20M Vehicle Estimate	<u>622</u>
County Treas Commercial Vehicle Tax Estimate	<u>13</u>
County Treas Watercraft Tax Estimate	<u>0</u>

MVT Factor 0.02732

RVT Factor 0.00028

16/20M Factor 0.00597

Comm Veh Factor 0.00012

Watercraft Factor 0.00000

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FUND PAGE FOR FUNDS WITH A TAX LEVY

2016

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	17,935	13,777	2,584
Receipts:			
Ad Valorem Tax	95,604	101,038	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	924	549	500
Motor Vehicle Tax	3,195	3,218	2,846
Recreational Vehicle Tax	34	40	29
16/20M Vehicle Tax	612	742	622
Commercial Vehicle Tax			13
Watercraft Tax			0
LAVTR			0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous	66		
Does misc. exceed 10% of Total Receipts			
Total Receipts	100,435	105,587	4,010
Resources Available:	118,370	119,364	6,594
Expenditures:			
Public Safety:			
Salaries	25,410	32,500	35,000
Contractual	5,287	14,000	16,000
Commodities	31,616	28,000	24,814
Capital Outlay			
Transfer to Equipment Reserve	42,280	42,280	34,280
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	104,593	116,780	110,094
Unencumbered Cash Balance Dec 31	13,777	2,584	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	116,280	122,094	110,094
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	110,094
		Tax Required	103,500
Delinquent Comp Rate:	3.0%		3,105
Amount of 2015 Ad Valorem Tax			106,605

NOTICE OF BUDGET HEARING

2016

The governing body of
Hodgeman County Rural Fire District
Hodgeman County

will meet on August 31, 2015 at 10:00 AM at Hodgeman County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Hodgeman County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	104,593	2.158	116,780	2.002	110,094	106,605	2.954
Non-Budgeted Funds	23,536						
Totals	128,129	2.158	116,780	2.002	110,094	106,605	2.954
Less: Transfers	42,280		42,280		34,280		
Net Expenditures	85,849		74,500		75,814		
Total Tax Levied	96,497		104,163		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	44,714,800		52,046,157		36,093,350		

Outstanding Indebtedness,

	2013	2014	2015
Jan 1.			
G.O. Bonds	-	-	-
Revenue Bonds	-	-	-
Other	-	-	-
Lease Pur. Princ.	107,500	86,960	66,251
Total	107,500	86,960	66,251

*Tax rates are expressed in mills.

Sarah Rains
County Clerk

Proof of Publication

State of Kansas,
County of Hodgeman, ss:

mke thornburg

of lawful age, being duly sworn upon oath states that he/she is the editor of **THE JETMORE REPUBLICAN**.

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in HODGEMAN County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in HODGEMAN County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

1st Publication was made on the 19 day of Aug, 2015
 2nd Publication was made on the ___ day of ___, 20___
 3rd Publication was made on the ___ day of ___, 20___
 4th Publication was made on the ___ day of ___, 20___
 5th Publication was made on the ___ day of ___, 20___
 6th Publication was made on the ___ day of ___, 20___

Publication fee \$ 4800
 Affidavit, Notary's Fees \$ _____
 Additional Copies @ _____ \$ _____
 Total Publication Fee \$ 4800

mke thornburg

(Signed)

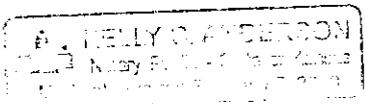
Witness my hand this 19 day of Aug, 2015

SUBSCRIBED and SWORN to before me this 19

day of Aug, 2015.

Kelley C. Anderson
(Notary Public)

My commission expires 2-7-2018



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Total Tax Levied	96,497		104,163		xxxxxxxxxxx	
Assessed Valuation	44,714,800		52,046,157		36,093,350	

Outstanding Indebtedness, Jan 1,

	2013
G.O. Bonds	-
Revenue Bonds	-
Other	-
Lease Pur. Princ.	107,500
Total	107,500

	2014
	-
	-
	86,960
	86,960

	2015
	-
	-
	66,251
	66,251

*Tax rates are expressed in mills.

Sarah Rains
County Clerk