

CERTIFICATE

2016

To the Clerk of HARVEY COUNTY, State of Kansas

We, the undersigned, officers of

HILLSIDE CEMETERY DISTRICT

- certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 as the maximum expenditures for the various funds for the year 2016; and
 (3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

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			Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
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Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	232,450	84,387	2,319
Debt Service	10-113				
Totals		xxxxxxxxxxx	232,450	84,387	
Budget Summary		0	Is a Resolution required?	No	
Neighborhood Revitalization Rebate					
Resolution					

Assisted by:
JAMES L. IRELAND, C.P.A.

Address:
519 S. ABILENE
VALLEY CENTER, KS 6714

Final Assessed Valuation:	County Clerk's Use Only
HARVEY COUNTY	12,025,843
SEDGWICK COUNTY	24,368,139
0	
0	
0	
Total Assessed Valuation	36,393,982
	November 1, 2015 Valuation



Attest: 8-4, 2015

Nice Peep
County Clerk

Ted Arling
Rodney W. G. Galt
Governing Body

Computation to Determine Limit for 2016

	Amount of Levy
1. Total Tax Levy Amount in 2015 Budget	+ \$ <u>84,268</u>
2. Debt Service Levy in 2015 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>84,268</u>
 2015 Valuation Information for Valuation Adjustments:	
4. New Improvements for 2015:	+ <u>825,579</u>
5. Increase in Personal Property for 2015:	
5a. Personal Property 2015	+ <u>727,791</u>
5b. Personal Property 2014	- <u>881,671</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2015:	<u>43,729</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>869,308</u>
8. Total Estimated Valuation July, 1,2015	<u>36,332,100</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>35,462,792</u>
10. Factor for Increase (7 divided by 9)	<u>0.02451</u>
11. Amount of Increase (10 times 3)	+ \$ <u>2,066</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u><u>86,334</u></u>
13. Debt Service Levy in this 2016 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>86,334</u></u>

If the 2016 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER

2015 Budgeted Funds	Tax Levy Amount in 2014 Budget	Allocation for Year 2016		
		MVT	RVT	16/20M Veh Slider
General	84,268	12,255	245	57
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	84,268	12,255	245	57

County Treas MVT Estimate 12,255

County Treas RVT Estimate 245

County Treas 16/20 M Vehicle Tax Estimate 57

County Treas Slider Estimate 496

MVT Factor 0.14543

RVT Factor 0.00291

16/20M Factor 0.00068

Slider Factor 0.00589

HILLSIDE CEMETERY DISTRICT
HARVEY COUNTY

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2015	Date Due		Amount Due 2015		Amount Due 2016	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:				NONE						
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2015	Payments Due 2015	Payments Due 2016
				NONE			
Total					0	0	0

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2016

The governing body of
HILLSIDE CEMETERY DISTRICT
HARVEY COUNTY

will meet on August 3, 2015 at 7:00 p.m.m at SEDGWICK CITY HALL for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at SEDGWICK CITY HALL and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority (Includes Carryover)	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	42,833	2.928	212,250	2.432	232,450	84,387	2.323
Debt Service							
Totals	42,833	2.928	212,250	2.432	232,450	84,387	2.323
Less: Transfers	0		0		0		
Net Expenditures	42,833		212,250		232,450		
Total Tax Levied	84,238		84,268		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation:	34,709,459		34,651,833		36,332,100		

Outstanding Indebtedness,

Jan 1,	2014	2015	2016
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

PROOF OF PUBLICATION

STATE OF KANSAS, COUNTY OF HARVEY,

Robb Reeves

Being first duly sworn, deposes and says: That he is Publisher of

THE HARVEY COUNTY INDEPENDENT

a paid periodical newspaper printed in the State of Kansas, and published in and general circulation in Harvey County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of 1 year prior to the first publication of said notice; and has been admitted at the post office of Halstead, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks,

the first publication thereof being July made on the 23rd day of 2015 with subsequent publications being made on the following dates _____

Form prepared by:

[Signature]

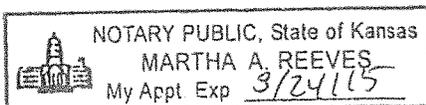
Subscribed and sworn to before me this 28th

day of July, 2015

[Signature]
Notary Public

My commission expires: 08/24/2015

Publication Costs: \$12000



NOTICE OF BUDGET HEARING

Published in The Harvey County Independent July 23, 2015

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HARVEY COUNTY

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State of Kansas
Special District
2016

FUND	Prior Year Actual 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016	Estimated
	Expenditures	Expenditures	Budget Authority (includes Contingent)	Amount of 2015 Ad Valorem Tax
	Actual	Actual		The Rate
	Tax Rate	Tax Rate		
General	42,413	212,450	212,450	84.97
Deer Services				2.23
Totals	42,413	212,450	212,450	87.20
Less: Transfers	0	0	0	
Net Expenditures	42,413	212,450	212,450	
Total Tax Levied	14,218	14,218	14,218	
Assessed Valuation:	14,259,459	14,259,459	14,259,459	

Outstanding Indebtedness:

	2014	2015	2016
Jan 1	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Less: Pay. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.