Budget Form CC-K 2015-2016 STATE OF KANSAS

CERTIFICATE

TO THE CLERK OF Doniphan COUNTY, STATE OF KANSAS

We the undersigned, duly elected, qualified and acting officers of

Highland Community College

certify that: (1) the hearing mentioned in the attached proof of publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2015-2016; and (3) the Amount(s) of 2015 Tax to be Levied are within statutory limitations.

TABLE OF CONTENTS:			2015-2016 ADOPTED BUDGET		
Adopted Budget and Financial Statements	K.S.A.	Page No.	Expenditures & Transfers	Amount of 2015 Tax to be Levied	County Clerk's Use Only
Statement of Indebtedness					
Statement of Conditional Lease, etc.					
Current Funds Unrestricted:					
General	71-204		14,322,500	1,653,533	14.273
Postsecondary Technical Education			4,225,000	XXXXXXXXX	
Adult Education	71-617		155,000	0	
Adult Supplementary Education	72-4525		0	XXXXXXXXX	
Motorcycle Driver Safety	71-1508		0	XXXXXXXXX	
Truck Driver Training Course	71-1509		0	XXXXXXXXX	
Auxiliary Enterprise			2,750,000	XXXXXXXXX	
Total Current Funds Unrestricted			21,452,500	1,653,533	
Plant Funds					
Capital Outlay	71-501		600,000	0	
Bond and Interest	10-113		0	0	
Special Assessment			0	0	
No Fund Warrants			0	0	
Revenue Bonds	10-113		0	XXXXXXX	
Total Plant Funds			600,000	0	
TOTAL – ALL FUNDS		XXXXXXX	22,052,500		
Publication					14.273
Final Assessed Valuation					115,849,665

Municipal Accounting Use Only
Received _____
Reviewed by _____
Follow-up: Yes ____ No ____

Attest: August 25, 2013

Peggy Franken
County Clerk

Assisted by:

Joyce K. Simpson,
Signature and Title of Elected Official
Chairperson of HCC Bd. of Trustees

Form 108
(Revised 5/14)

Community College Name: Highland Community College

County: Doniphan

FORM 108

STATE FUNDING	General Fund	PTE Fund
1. Total FY 2016 Estimated State Funding (Tiered/Non-Tiered) - calculated by the Kansas Board of Regents - K.S.A. 71-	$3,984,114	$1,833,643
2. Portion of FY 2016 State Funding for tax relief		
3. Portion of FY 2016 State Funding for college operations	$3,984,114	$1,833,643

(Revised 5/14)

Community College: Highland Community College
County: Doniphan

FORM 112

TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
FROM THE COUNTY TREASURER TO PREPARE COMMUNITY COLLEGE BUDGET FORMS
2015-2016

		General Fund	Postsecondary Technical Education Fund	Adult Basic Education Fund
1. County Treasurer Balance 6/30/15*		$0		
2. 2014 Actual Taxes Levied*		$1,526,553		
3. Less: delinquent taxes	2.9%	$44,117	$0	$0
4. Less: 2014 Taxes Received*		$1,451,885		
5. Total Deductions (add Lines 3 + 4)		$1,496,002	$0	$0
6. 2014 taxes receivable (taxes in process of collection 6/30/15) (Line 2 less Line 5)		$30,551	$0	$0
7. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-15 to 12-31-16) (Line 3 x 75%)		$33,088	$0	$0
8. Estimated Delinquent Tax (12 months) (Line 7 x .6666)		$22,056	$0	$0

*These amounts are available from the County Treasurer

For more information, see K.S.A. 79-5111, K.S.A. 79-5a27, and K.S.A. 79-5a28

Community College: Highland Community College
County: Doniphan

FORM 112

TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED FROM THE COUNTY TREASURER TO PREPARE COMMUNITY COLLEGE BUDGET FORMS

2015-2016

		Capital Outlay Fund	Bond and Interest Fund	Special Assessment	No Fund Warrants
1. County Treasurer Balance 6/30/15*					
2. 2014 Actual Taxes Levied*					
3. Less: delinquent taxes	2.9%	$0	$0	$0	$0
4. Less: 2014 Taxes Received*					
5. Total Deductions (add Lines 3 + 4)		$0	$0	$0	$0
6. 2014 taxes receivable (taxes in process of collection 6/30/15) (Line 2 less Line 5)		$0	$0	$0	$0
7. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-15 to 12-31-16) (Line 3 x 75%)		$0	$0	$0	$0
8. Estimated Delinquent Tax (12 months) (Line 7 x .6666)		$0	$0	$0	$0

*(9) Estimated Motor Vehicle Property Tax (Include 16/20 M Truck Tax) 7/1/14 to 6/30/15: $111,721

*(10) Estimated Recreational Vehicle Property Tax 7/1/14 to 6/30/15: $2,475

*(11) Estimated In Lieu of Taxes on Industrial Revenue Bonds 7/1/14 to 6/30/15: _____

Actual Deliquency for 2011 Taxes *: 0.0%

Estimated Delinquency Rate used in this budget: 0.0%

*(12) Estimated Local Ad Valorem Tax Reduction Fund 7/1/14 to 6/30/15: _____

* These amounts are available from the County Treasurer

Form 263 (Revised 5/14)
2015-2016

Community College: Highland Community College
County: Doniphan

FORM 263

Proration of Estimated Motor Vehicle Property Tax, Recreational Vehicle Property Tax, and In Lieu of Taxes on Industrial Revenue Bonds, and Local Ad Valorem Tax Reduction

2015 - 2016

Do Not Anticipate Revenues from Motor Vehicle Property Tax, Recreational Vehicle Property Tax and In Lieu of Taxes on Ind. Rev. Bonds For New Levies Made in 2013-2015 School Year Until March 2016. For new levies made in 2015-2016 revenues will not be received until March 2016.

		(1) 2013 Taxes Levied (Dollars)(a)	(2) Percent of Total Taxes Levied (b)	(3) Motor Vehicle Property Tax (d)	(4) Recreational Vehicle Property Tax (d)	(5) In Lieu of Taxes in Ind. Rev. Bonds (d)	(6) Local Ad Valorem Tax Reduction Fund
1.	General	$1,526,553	100.00%	$111,721	$2,475	$0	
2.	Postsecondary Tech Ed	$0	0.00%	$0	$0	$0	
3.	Adult Education	$0	0.00%	$0	$0	$0	
4.	Employee Benefit	$0	0.00%	$0	$0	$0	
5.	Capital Outlay	$0	0.00%	$0	$0	$0	
6.	Bond and Interest	$0	0.00%	$0	$0	$0	
7.	Special Assessment	$0	0.00%	$0	$0	$0	
8.	No Fund Warrants	$0	0.00%	$0	$0	$0	
9.			0.00%	$0	$0	$0	
10.			0.00%	$0	$0	$0	
11.	TOTAL	$1,526,553	100.00%	$111,721	$2,475	$0	$0
			(c)	(e)	(e)	(e)	(e) (f)

(a) Do not include taxes levied for any funds in which a budget will not be made in 2015-2016.
(b) Divide each fund's tax levy by total tax dollars levied.
(c) Should equal 100 percent.
(d) Take the amount on line 11 times the calculated percentage for each fund from Column 2.
(e) These figures will come from Form 112 for the period 7/1/14 - 6/30/15.
(f) The college may place this amount in any or all levy funds.

STATE OF KANSAS
Budget Form CC-A
2015-2016

STATEMENT OF INDEBTEDNESS

Purpose of Debt	Date of Issue	Interest Rate %	Amount of Bonds Issued	Amount Outstanding 6/30/2015	Date Due		Amount Due 7/1/15-6/30/16		Amount Due 7/1/15 - 12/31/15	
					Interest	Princ.	Interest	Princ.	Interest	Princ.

STATE OF KANSAS
Budget Form CC-A1
2015-2016

STATEMENT OF CONDITIONAL LEASE, LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION

Item/Service Purchased	Date of Contract	Term of Contract	Int.* Rate %	Total Outright Purchase Price	Other Charges In Contract	Total Amount Financed (Beg. Princ)	Principal Balance Due 6/30/2015	Payments Due 7/1/15-6/30/16	Payments Due 7/1/15 - 12/31/15
KBOR PEI Infrastructure Loan	3/26/2008	8 years	n/a	n/a		970,000	242,501	121,250	121,250
KBOR PEI Infrastructure Loan	3/31/2009	8 years	n/a	n/a		236,400	101,793	33,931	33,931
Refunding and improvement COP	8/4/2010	103 month	2.0-2.9	3,054,055		3,055,000	1,470,000	390,050	0
HCC Foundation	6/1/2014	10 years	4.0000	500,000		500,000	437,500	80,000	80,000

*Used arbitrage yield on the bonds.

CURRENT FUNDS UNRESTRICTED **GENERAL FUND**	Line	2013-2014 Audited Actual	2014-2015 Unaudited Actual	2015-2016 Proposed Budget
UNENCUMBERED CASH BALANCE JULY 1	1	1,314,396	521,654	1,945,410
Transfer of Fund Balances, July 1 *	2	xxxxxxxxxx	xxxxxxxxxx	0
ADJUSTED UNENCUMBERED CASH BALANCE, JULY 1	3	1,314,396	521,654	1,945,410
REVENUES				
Student Sources:				
Tuition	4	4,378,463	3,954,742	4,814,440
Fees	5	1,700,795	1,197,354	2,000,000
Total Student Income	9	6,079,258	5,152,096	6,814,440
Federal Sources:				
Federal Grants	10			
Other Federal Income	11			
Total Federal Income	19	0	0	0
State Sources:				
State Operating Grant portion for operations (Form 108)	20	3,984,114	3,585,703	3,984,114
LAVTR	21			0
State Grants and Contracts	22			
State Retirement Contributions **	23			
Other State Income	24			
Total State Income	29	3,984,114	3,585,703	3,984,114
Local Sources:				
Prior Year Ad Valorem Property Tax	30			30,551
Current Year Ad Valorem Property Tax	31	1,282,256	1,413,977	xxxxxxxxxx
Motor Vehicle Tax	32	112,769	111,749	111,721
Recreational Vehicle Tax	33	24,496	33,411	2,475
Delinquent Tax	34	23,977	30,455	22,056
In Lieu of Tax -IRB	35			0
Other Local Income	36			
Total Local Income	39	1,443,498	1,589,592	166,803
Other Sources:				
Gifts	40			
Interest	41			
All Other Income	42	941,803	2,507,253	1,000,000
Cancellation of Prior Yr Encumbrances	43			xxxxxxxxxx
Total Other Income	49	941,803	2,507,253	1,000,000
TOTAL REVENUES (9 + 19 + 29 + 39 + 49)	60	12,448,673	12,834,644	11,965,357
TOTAL RESOURCES AVAILABLE (3 + 60)	62	13,763,069	13,356,298	13,910,766

* Must comply with K.S.A. 79-2958.

**Optional – if revenue is shown, expenditures must be included.

STATE OF KANSAS
Budget Form CC-B
2015-2016

Adopted Budget

CURRENT FUNDS UNRESTRICTED **GENERAL FUND**	Line	2013-2014 Audited Actual	2014-2015 Unaudited Actual	2015-2016 Proposed Budget
TOTAL RESOURCES AVAILABLE	62	13,763,069	13,356,298	13,910,766
EXPENDITURES				
Education and General:				
Instruction	63	3,745,723	3,843,291	4,250,000
Research	64	2,567	1,537	2,500
Public Service	65	347,946	370,135	400,000
Academic Support	66	530,145	495,375	550,000
Student Services	67	2,140,355	1,066,858	2,200,000
Institutional Support	68	3,464,902	3,311,658	3,600,000
Operation and Maintenance	69	1,840,829	1,067,014	2,000,000
Scholarships	70			
TOTAL EXPENDITURES	79	12,072,467	10,155,868	13,002,500
TRANSFERS				
Transfer to Vocational	81	900,000	950,000	1,000,000
Non-mandatory Transfers	82	268,948	305,020	320,000
Mandatory Transfers	83			
TOTAL TRANSFERS	89	1,168,948	1,255,020	1,320,000
TOTAL EXPENDITURES & TRANSFERS (79 + 89)	90	13,241,415	11,410,888	14,322,500
UNENCUMBERED CASH BAL JUNE 30 (62 - 90)	91	521,654	1,945,410	xxxxxxxx
TAX COMPUTATION				
Unencumbered Cash Balance (3)	94			1,945,410
Tax in Process (30)	95			30,551
Total Resources less tax-in-process (60 - 30)	96			11,934,806
6 Month Resources (50% of 96)*	97			5,967,403
TOTAL RESOURCES (94 thru 97)	98			19,878,169
Total Expenditures & Transfers (90)	99			14,322,500
6 Month Expenditures (50% of 99)*	100			7,161,250
Total 18 Month Expenditures (99 + 100)	101			21,483,750
Tax Required Prior to Operating Grant (101- 98)	102			1,605,581
Operating Grant Tax Relief Portion (Form 108, line 2)	103			0
Tax Required (102 - 103)	104			1,605,581
Delinquent Tax Estimate	105	2.9%		47,952
Taxes Levied (104 + 105)	106			1,653,533

* 50% is the recommeded amount for the 6 month allocation on lines 97 and 100. The actual amount or percentage used is discretionary for each community college.

CURRENT FUNDS UNRESTRICTED **POSTSECONDARY TECHNICAL EDUCATION**	Line	2013-2014 Audited Actual	2014-2015 Unaudited Actual	2015-2016 Proposed Budget
UNENCUMBERED CASH BALANCE JULY 1 **(Note 1)**	1	(290,937)	7,759	18,958
Transfer to General Fund **(Note 2)**	2	xxxxxxxxx	xxxxxxxxx	
ADJUSTED UNENCUMBERED CASH BALANCE, JULY 1	3	(290,937)	7,759	18,958
REVENUES				
Student Sources:				
Tuition	4	1,357,938	1,233,460	1,500,000
Fees	5	0	0	0
	9	1,357,938	1,233,460	1,500,000
Federal Sources:				
Federal Grants	10	0		0
Other Federal Income	11			
Total Federal Income	19	0	0	0
State Sources:				
State Operating Grant portion for operations (Form 108)	20	1,833,643	1,796,970	1,833,643
LAVTR	21			0
State Grants and Contracts	22		0	0
State Retirement Contributions**	23			
Other State Income	24			
Total State Income	29	1,833,643	1,796,970	1,833,643
Local Sources:				
Prior Year Ad Valorem Property Tax	30			0
Current Year Ad Valorem Property Tax	31		0	xxxxxxxxx
Motor Vehicle Tax	32			0
Recreational Vehicle Tax	33			0
Delinquent Tax	34			0
In Lieu of Tax -IRB	35			0
Other Local Income	36			
Total Local Income	39	0	0	0
Other Sources:				
Gifts	40			
Interest	41	0		
All Other Income	42	0		0
Cancellation of Prior Yr Encumbrances	43			xxxxxxxxx
Transfer from General Fund	44	900,000	950,000	300,000
Total Other Income	49	900,000	950,000	300,000
TOTAL REVENUES (9 + 19 + 29 + 39 + 49)	60	4,091,581	3,980,430	3,633,643
TOTAL RESOURCES AVAILABLE (3 + 60)	62	3,800,644	3,988,189	3,652,601

Note 1: For community colleges that maintained a Vocational Fund for YE 2011, the unencumbered cash balance of that that fund at June 30, 2011 becomes the July 1, 2011 unencumbered cash balance of the Postsecondary Technical Education Fund.

Note 2: For YE 2012 a community college that had an unencumbered cash balance in its Vocational Fund at June 30, 2011 may, at that college's discretion, transfer the amount of that unencumbered cash balance to the college's General Fund during YE 2012.

**Optional – if revenue is shown, expenditures must be included.

Adopted Budget

CURRENT FUNDS UNRESTRICTED **POSTSECONDARY TECHNICAL EDUCATION**	Line	2013-2014 Audited Actual	2014-2015 Unaudited Actual	2015-2016 Proposed Budget
TOTAL RESOURCES AVAILABLE	62	3,800,644	3,988,189	3,652,601
EXPENDITURES				
Education and General:				
Instruction	63	3,488,447	3,302,528	3,500,000
Research	64	0		
Public Service	65	0		
Academic Support	66	14,431	137,794	150,000
Student Services	67	11,626	20,159	25,000
Institutional Support	68	187,886	325,373	350,000
Operation and Maintenance	69	90,495	183,377	200,000
Scholarships	70			
TOTAL EXPENDITURES	79	3,792,885	3,969,231	4,225,000
TRANSFERS				
Non-mandatory Transfers	82			
Mandatory Transfers	83			
TOTAL TRANSFERS	89	0	0	0
TOTAL EXPENDITURES & TRANSFERS (79 + 89)	90	3,792,885	3,969,231	4,225,000
UNENCUMBERED CASH BAL JUNE 30 (62 - 90)	93	7,759	18,958	xxxxxxxx

STATE OF KANSAS
Budget Form CC-D
Adopted Budget 2015-2016

CURRENT FUNDS UNRESTRICTED **ADULT EDUCATION**	Line	2013-2014 Audited Actual	2014-2015 Unaudited Actual	2015-2016 Proposed Budget
UNENCUMBERED CASH BALANCE JULY 1	3	12,062	0	0
REVENUES				
Student Sources:				
Tuition	4			
Fees	5			
Total Student Income	9	0	0	0
Federal Sources:				
Federal Grants	10	69,431	69,450	70,000
Other Federal Income	11			
Total Federal Income	19	69,431	69,450	70,000
State Sources:				
LAVTR	21			0
State Grants and Contracts	22	60,177	60,698	60,000
State Retirement Contributions**	23			
Other State Income	24			
Total State Income	29	60,177	60,698	60,000
Local Sources:				
Prior Year Ad Valorem Property Tax	30			0
Current Year Ad Valorem Property Tax	31		0	xxxxxxxxx
Motor Vehicle Tax	32			0
Recreational Vehicle Tax	33			0
Delinquent Tax	34			0
In Lieu of Tax -IRB	35			0
Other Local Income	36	0	0	
Total Local Income	39	0	0	0
Other Sources:				
Gifts	40			
Interest	41			
All Other Income	42			25,000
Cancellation of Prior Yr Encumbrances	43			xxxxxxxxx
Total Other Income	49	0	0	25,000
TOTAL REVENUES (9 + 19 + 29 + 39 + 49)	60	129,608	130,148	155,000
TOTAL RESOURCES AVAILABLE (3 + 60)	62	141,670	130,148	155,000

**Optional – if revenue is shown, expenditures must be included.

STATE OF KANSAS
Budget Form CC-D
2015-2016

Adopted Budget

CURRENT FUNDS UNRESTRICTED **ADULT EDUCATION**	Line	2013-2014 Audited Actual	2014-2015 Unaudited Actual	2015-2016 Proposed Budget
TOTAL RESOURCES AVAILABLE	62	141,670	130,148	155,000
EXPENDITURES				
Education and General:				
Instruction	63	141,670	130,148	155,000
Research	64			
Public Service	65			
Academic Support	66			
Student Services	67			
Institutional Support	68			
Operation and Maintenance	69			
Scholarships	70			
TOTAL EXPENDITURES	79	141,670	130,148	155,000
TRANSFERS				
Non-mandatory Transfers	82			
Mandatory Transfers	83			
TOTAL TRANSFERS	89	0	0	0
TOTAL EXPENDITURES & TRANSFERS (79 + 89)	90	141,670	130,148	155,000
UNENCUMBERED CASH BAL JUNE 30 (62 - 90)	93	0	0	xxxxxxxxx
Tax Computation				
Unencumbered Cash Balance (3)	94			0
Tax in Process (30)	95			0
Total Resources (60 - 30)	96			0
6 Month Resources (50% of 96)	97			0
TOTAL RESOURCES (94 thru 97)	98			0 0
Total Expenditures & Transfers (90)	99			0
6 Month Expenditures (50% of 99)*	100			0
Total 18 Month Expenditures (99 + 100)	101			0
Tax Required (101 - 98)	102			0
Delinquent Tax Percent	103	0.0000%		0
Taxes Levied (102 + 103)	104			0

*Recommended

STATE OF KANSAS
Worksheet CC-H
2015-2016

CURRENT FUNDS UNRESTRICTED **AUXILIARY ENTERPRISE FUNDS**	Line	2013-2014 Audited Actual	2014-2015 Unaudited Actual	2012-2013 Proposed Budget					2015-2016 Proposed Budget
				Fund	Fund	Fund	Fund	Fund	
UNENCUMBERED CASH		0							
BALANCE JULY 1	3	1,409,484	1,576,406	231,385					231,385
REVENUES									
Student Sources	9		0						0
Bookstore	15			0					0
Dormitory	50			0					0
Sales	53	2,986,142	2,876,983	3,000,000					3,000,000
Other Income	52	0		150,000					150,000
Cancel of Pr Yr Enc	51			XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX	XXXXXXXXX
TOTAL REVENUES	54	2,986,142	2,876,983	3,150,000	0	0	0	0	3,150,000
EXPENDITURES									
Salaries & Benefits	69		0						0
Gen operating expense housing	70	1,919,220	1,722,004	2,750,000					2,750,000
Supplies	71								0
cost of goods sold bookstore	72		0						0
maintenance	73		0						0
payments on loan	74	0							0
interest on loan	75	0							0
_____	76								0
_____	77								0
TOTAL EXPENDITURES	78	1,919,220	1,722,004	2,750,000	0	0	0	0	2,750,000
TRANSFERS									
Mandatory Transfers	80								0
Non-mandatory Transfers	81	900,000	2,500,000						0
TOTAL TRANSFERS	89	900,000	2,500,000	0	0	0	0	0	0
TOTAL EXPENDITURES & TRANSFERS (78 + 89)	90	2,819,220	4,222,004	2,750,000	0	0	0	0	2,750,000
UNENCUMBERED CASH BALANCE JUNE 30 (3 + 54 - 90)	92	1,576,406	231,385	631,385	0	0	0	0	631,385

Adopted Budget

PLANT FUNDS **CAPITAL OUTLAY**	Line	2013-2014 Audited Actual	2014-2015 Unaudited Actual	2015-2016 Proposed Budget
UNENCUMBERED CASH BALANCE JULY 1	3	36,072	0	0
REVENUES				
Federal Sources:				
Federal Grants	10			
Other Federal Income	11			
Total Federal Income	19	0	0	0
State Sources:				
LAVTR	21			0
Other State Income	24	219,980	219,980	220,000
PEI Loan Program Income	25			
Total State Income	29	219,980	219,980	220,000
Local Sources:				
Prior Year Ad Valorem Property Tax	30			0
Current Year Ad Valorem Property Tax	31		0	xxxxxxxxx
Motor Vehicle Tax	32			0
Recreational Vehicle Tax	33			0
Delinquent Tax	34			0
In Lieu of Tax -IRB	35			0
Other Local Income	36			
Total Local Income	39	0	0	0
Other Sources:				
Gifts	40			
Interest	41			
All Other Income	42	268,948	305,020	
Cancellation of Prior Yr Encumbrances	43			xxxxxxxxx
Tax Credit Donations Income	44			
Total Other Income	49	268,948	305,020	0
TOTAL REVENUES (19 + 29 + 39 + 49)	60	488,928	525,000	220,000
TOTAL RESOURCES AVAILABLE (3 + 60)	62	525,000	525,000	220,000

Adopted Budget

PLANT FUNDS **CAPITAL OUTLAY**	Line	2013-2014 Audited Actual	2014-2015 Unaudited Actual	2015-2016 Proposed Budget
TOTAL RESOURCES AVAILABLE	62	525,000	525,000	220,000
EXPENDITURES				
Plant Equipment and Facility	71	0	0	
Principal on Bonds	72	525,000	525,000	600,000
Interest and Fees	73			
Payments to Reserves	74			
Cash-Basis Reserve	75			
TOTAL EXPENDITURES	79	525,000	525,000	600,000
TOTAL TRANSFERS	89	0		
TOTAL EXPENDITURES & TRANSFERS (79+89)	90	525,000	525,000	600,000
UNENCUMBERED CASH BAL JUNE 30 (62 - 90)	93	0	0	xxxxxxxxx
Tax Computation				
Unencumbered Cash Balance (3)	94			0
Tax in Process (40)	95			0
Total Resources (60 - 40)	96			220,000
6 month Resources (50% of 96)	97			110,000
Total Resources (94 thru 97)	98			330,000
Total Expenditures & Transfers (90)	99			600,000
6 Month Expenditures (50% of 99)*	100			300,000
Total 18 Month Expenditures (99 + 100)	101			900,000
Tax Required (101 - 98)	102			570,000
Delinquent Tax Percent	103	0.0%		0
Taxes Levied (102 + 103)	104			570,000

*Recommended

shed in The Kansas Chief, Aug. 6 & 13, 2015

NOTICE OF PUBLIC HEARING
2015-2016 BUDGET

The governing body of Highland Community College, Doniphan County, will meet on August 19, 2015 at 7:30 p.m. at Conference Room, Administration Building for the purpose of answering objections of taxpayers relating to the proposed use of all funds, and the amount of tax to be levied, and to consider amendments. Detailed budget information is available at Business Office and will be available at this hearing.

BUDGET SUMMARY

The Expenditures and the Amount of 2015 Tax to be Levied (as shown below) establish the maximum limits of the 2015-2016 budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	2013-2014		2014-2015		PROPOSED BUDGET 2015-2016		
	Actual Expend. & Transfers	Actual Tax Rate*	Actual Expend. & Transfers	Actual Tax Rate*	Budgeted Expend. & Transfers	Amount of 2015 Tax to be Levied	Est. Tax Rate*
Current Funds Unrestricted							
General Fund	12,027,798	14.272	13,140,399	14.272	14,000,000	1,653,533	14.272
Postsecondary Tech Ed	3,374,565		4,185,489		4,300,000	xxxxxxxxx	xxx
Adult Education	139,109		0		0	0	0.000
Adult Supp Education	0	xxx	0	xxx	30,000	xxxxxxxxx	xxx
Motorcycle Driver	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Truck Driver Training	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Auxiliary Enterprise	2,515,213	xxx	2,475,090	xxx	2,500,000	xxxxxxxxx	xxx
Plant Funds		xxx		xxx		xxxxxxxxx	xxx
Capital Outlay	1,477,554		577,000		600,000	0	0.000
Bond and Interest	0		0		0	0	0.000
Special Assessment	0		0		0	0	0.000
No Fund Warrants	0		0		0	0	0.000
Revenue Bonds	0	xxx	0	xxx	0	xxxxxxxxx	xxx
Total All Funds	19,534,239	14.272	20,377,978	14.272	21,430,000	xxxxxxxxx	14.272
Total Tax Levied	1,472,955		1,526,553		xxxxxxxxxx	1,653,533	
Assessed Valuation	103,095,707		106,964,584		115,858,553		

	Outstanding Indebtedness, July 1		
	2013	2014	2015
G.O. Bonds			
Capital Outlay Bonds			
Revenue Bonds			
No-Fund Warrants			
Temporary Notes			

AFFIDAVIT OF PUBLICATIC
STATE OF KANSAS, DONIPHAN COUNTY, S

Dana D. Foley, being first duly sworn, depose publisher of *The Kansas Chief* a weekly newspap of Kansas, and published in and of general cir County, Kansas, with a general paid circulatio Doniphan County, Kansas, and that said news religious or fraternal publication.

Said newspaper is weekly published at least w has been so published continuously and uninterr and state for a period of more than five years pri tion of said notice; and has been admitted at the p Kansas, in said County as periodicals postage p

That the attached notice is a true copy thereof the regular and entire issue of said newspaper fo weeks, the first publication thereof being made a 6 day of August subsequent publications being made on the follc

July 13, 20 15

, 20

, 20

Publisher

Subscribed and sworn to before me this day of August, 20 15.

LORI VERTIN
NOTARY PUBLIC
STATE OF KANSAS

Notary Publi

My commission expires 7-6-19

Printer's fee/ Affidavit fee $ 560-