

CERTIFICATE

To the Clerk of BARBER COUNTY, State of Kansas

We, the undersigned, officers of

HIGHLAND CEMETERY # 1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

| | | 2016 Adopted Budget | | | |
|-----------------------------------------|---------------|---------------------|-----------------------------------|-------------------------------|---------------------------------------|
| Table of Contents: | | Page No. | Budget Authority for Expenditures | Amount of 2015 Ad Valorem Tax | County Clerk's Use Only |
| Computation to Determine Limit for 2016 | | 2 | | | |
| Allocation MVT, RVT, 16/20M Vehicle Tax | | 3 | | | |
| Schedule of Transfers | | None | | | |
| Statement of Indebt. & Lease/Purchase | | None | | | |
| Fund | K.S.A. | | | | |
| General | 17-1330 | 4 | 130,584 | 100,396 | 3.088 |
| | | | | | |
| | | | | | |
| Perpetual Care | | 5 | | | |
| Equipment | | | | | |
| | | | | | |
| Totals | | XXXXXXXXXX | 130,584 | 100,396 | |
| Budget Summary | | 6 | Vote publication required? | Yes | County Clerk's Use Only |
| Neighborhood Revitalization Rebate | | 7 | | | 32,510,824 |
| | | | | | Nov. 1, 2015 Total Assessed Valuation |

Assisted by:

Address:

Email:



Attest: July 14, 2015


County Clerk

Governing Body

HIGHLAND CEMETERY # 1
BARBER COUNTY

State of Kansas
Special District
2016

Computation to Determine Limit for 2016

| | Amount of Levy |
|-----------------------------------------|--------------------|
| 1. Total tax levy amount in 2015 budget | + \$ <u>67,686</u> |
| 2. Debt service levy in 2015 budget | - \$ <u>0</u> |
| 3. Tax levy excluding debt service | \$ <u>67,686</u> |

2015 Valuation Information for Valuation Adjustments

| | | |
|----------------------------------------------------------------------------------------------------------------------------|--------------------|-------------------|
| 4. New improvements for 2015: | + <u>236,867</u> | |
| 5. <u>Increase in personal property for 2015:</u> | | |
| 5a. Personal property 2015 | + <u>1,124,579</u> | |
| 5b. Personal property 2014 | - <u>1,379,191</u> | |
| 5c. Increase in personal property (5a minus 5b) | + <u>0</u> | |
| | | (Use Only if > 0) |
| 6. Valuation of property that has changed in use during 2015: | | <u>137,705</u> |
| 7. Total valuation adjustment (sum of 4, 5c, 6) | | <u>374,572</u> |
| 8. Total estimated valuation July, 1,2015 | <u>32,867,902</u> | |
| 9. Total valuation less valuation adjustment (8 minus 7) | | <u>32,493,330</u> |
| 10. Factor for increase (7 divided by 9) | | <u>0.01153</u> |
| 11. Amount of increase (10 times 3) | | + \$ <u>780</u> |
| 12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) | | \$ <u>68,466</u> |
| 13. Debt service levy in this 2016 budget | | <u>0</u> |
| 14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) | | <u>68,466</u> |
| 15. Consumer Price Index for all urban consumers for calendar year 2014 | | <u>1.60%</u> |
| 16. Consumer Price Index adjustment (3 times 15) | | \$ <u>1,083</u> |
| 17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16) | | \$ <u>69,549</u> |

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

HIGHLAND CEMETERY # 1
BARBER COUNTY

2016

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES

| 2015 Budgeted Funds | Tax Levy Amount in 2014 Budget | Allocation for Year 2016 | | |
|------------------------|-----------------------------------|--------------------------|-----------|--------------|
| | | MVT | RVT | 16/20M Veh |
| General | 67,686 | 5,012 | 76 | 1,018 |
| | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 |
| Total | 67,686 | 5,012 | 76 | 1,018 |

County Treas MVT Estimate 5,012

County Treas RVT Estimate 76

County Treas 16/20 M Vehicle Tax Estimate 1,018

MVT Factor 0.07405

RVT Factor 0.00113

16/20M Factor 0.01504

HIGHLAND CEMETERY # 1
 BARBER COUNTY
 FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas
 Special District

| Adopted Budget Perpetual Care | Prior Year Actual for 2014 | Current Year Estimate for 2015 | Proposed Budget Year for 2016 |
|------------------------------------------|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 23,130 | 23,130 | 23,130 |
| Receipts: | | | |
| Transfer from General fund | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | |
| Total Receipts | 0 | 0 | 0 |
| Resources Available: | 23,130 | 23,130 | 23,130 |
| Expenditures: | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditures | | | |
| Total Expenditures | 0 | 0 | 0 |
| Unencumbered Cash Balance Dec 31 | 23,130 | 23,130 | 23,130 |
| 2014/2015/2016 Budget Authority Amount: | 0 | 0 | 0 |

| Adopted Budget Equipment | Prior Year Actual for 2014 | Current Year Estimate for 2015 | Proposed Budget Year for 2016 |
|------------------------------------------|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | | 25,000 | 25,000 |
| Receipts: | | | |
| Transfer from General Fund | 25,000 | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | |
| Total Receipts | 25,000 | 0 | 0 |
| Resources Available: | 25,000 | 25,000 | 25,000 |
| Expenditures: | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditures | | | |
| Total Expenditures | 0 | 0 | 0 |
| Unencumbered Cash Balance Dec 31 | 25,000 | 25,000 | 25,000 |
| 2014/2015/2016 Budget Authority Amount: | 0 | 0 | 0 |

Pub August 11, 2015
NOTICE OF BUDGET HEARING

State of Kansas
 Special District
 2016

The governing body of
HIGHLAND CEMETERY # 1
BARBER COUNTY

will meet on August 13, 2015 at 5:30 p.m. at Peoples Bank, Medicine Lodge, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Peoples Bank, Medicine Lodge, KS and will be available at this hearing.

BUDGET SUMMARY

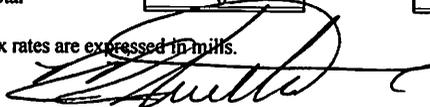
Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND | Prior Year Actual 2014 | | Current Year Estimate for 2015 | | Proposed Budget Year for 2016 | | |
|--------------------|------------------------|------------------|--------------------------------|------------------|-----------------------------------|-------------------------------|--------------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2015 Ad Valorem Tax | Estimate Tax Rate* |
| General | 115,733 | 3.510 | 130,584 | 2.110 | 130,584 | 100,396 | 3.055 |
| | | | | | | | |
| | | | | | | | |
| Perpetual Care | | | | | | | |
| Equipment | | | | | | | |
| | | | | | | | |
| Totals | 115,733 | 3.510 | 130,584 | 2.110 | 130,584 | 100,396 | 3.055 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 115,733 | | 130,584 | | 130,584 | | |
| Total Tax Levied | 104,127 | | 67,686 | | xxxxxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 29,666,133 | | 32,083,554 | | 32,867,902 | | |

Outstanding Indebtedness,

| | 2013 | 2014 | 2015 |
|-------------------|------|------|------|
| Jan 1, | 0 | 0 | 0 |
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Pur. Princ. | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.


 R. R. Stutler
 Chairman Cemetery Board

HIGHLAND CEMETERY # 1

2016

2016 Neighborhood Revitalization Rebate

| Budgeted Funds for 2016 | 2015 Ad Valorem before Rebate** | 2015 Mil Rate before Rebate | Estimate 2016 NR Rebate |
|-------------------------|---------------------------------|-----------------------------|-------------------------|
| General | 100,396 | 3.055 | 2,785 |
| | | | |
| | | | |
| | | | |
| | | | |
| TOTAL | 100,396 | 3.055 | 2,785 |

2015 July 1 Valuation: 32,867,902

Valuation Factor: 32,867.902

Neighborhood Revitalization Subj to Rebate: 911,765

Neighborhood Revitalization factor: 911.765

**This information comes from the 2016 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

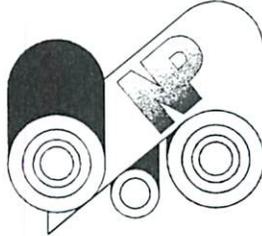
**PROOF OF PUBLICATION
STATE OF KANSAS. BARBER COUNTY**

Kevin Noland

of lawful age, being duly sworn upon oath states that he is the
Publisher of

The Gyp Hill
PREMIERE

110 N. Main P.O. Box 127
Medicine Lodge,
Kansas 67104



THAT said newspaper has been published weekly, fifty (50) times a year and HAS BEEN PUBLISHED for at least on year prior to the first publication of the attached notice:

THAT said newspaper was entered as second class mail matter at the post office of its publication.

THAT said newspaper has a general paid circulation in BARBER County, Kansas and is

NOT a trade, religious or fraternal publication and has been PUBLISHED IN BARBER County, Kansas and

THAT ATTACHED PUBLICATION was published on the following dates in regular issue (s) of said newspaper:

1st Publication was made on July 20, 2015
2nd Publication was made on _____
3rd Publication was made on _____
4th Publication was made on _____
5th Publication was made on _____
6th Publication was made on _____

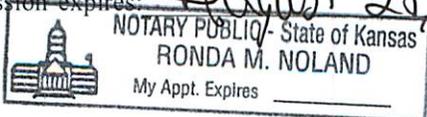
Publication Fees \$ 32.⁰⁰

(SIGN) [Signature]

SUBSCRIBED and sworn before me this 22 day of July 20 15

[Signature]
(Notary Public)

My commission expires: August 28 2017



RECEIVED

JUL 22 2015

BARBER COUNTY CLERK

PUBLIC NOTICE
(First Published in The Gyp Hill Premiere, July 20, 2015)
NOTICE OF BUDGET HEARING

The governing body of
HIGHLAND CEMETERY #1
BARBER COUNTY

will meet on August 13, 2015 at 5:30 p.m. at Peoples Bank, Medicine Lodge, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Peoples Bank, Medicine Lodge, KS and will be available at this hearing.

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Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

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|--------------------|------------------------|------------------|--------------------------------|------------------|-----------------------------------|-------------------------------|--------------------|
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| Perpetual Care | | | | | | | |
| Equipment | | | | | | | |
| Totals | 115,733 | 3.510 | 130,584 | 2.110 | 130,584 | 100,396 | 3.055 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 115,733 | | 130,584 | | 130,584 | | |
| Total Tax Levied | 104,127 | | 67,686 | | XXXXXXXXXXXXXXXXXXXX | | |
| Assessed Valuation | 29,666,133 | | 32,083,354 | | 32,867,902 | | |

Outstanding Indebtedness, Jan 1:

| | 2013 | 2014 | 2015 |
|-------------------|------|------|------|
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Pur. Princ. | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.

[Signature]
R. R. Stuller
Chairman Cemetery Board

Page No. 6

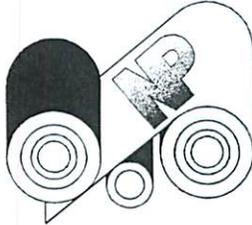
PROOF OF PUBLICATION
STATE OF KANSAS. BARBER COUNTY

Kevin Noland

of lawful age, being duly sworn upon oath states that he is the
Publisher of

The Gyp Hill
PREMIERE

110 N. Main P.O. Box 127
Medicine Lodge,
Kansas 67104



THAT said newspaper has been published weekly, fifty (50) times a
year and HAS BEEN PUBLISHED for at least on year prior to the
first publication of the attached notice:

THAT said newspaper was entered as second class mail matter at
the post office of its publication.

THAT said newspaper has a general paid circulation in BARBER
County, Kansas and is

NOT a trade, religious or fraternal publication and has been
PUBLISHED IN BARBER County, Kansas and

THAT ATTACHED PUBLICATION was published on the follow-
ing dates in regular issue (s) of said newspaper:

1st Publication was made on August 31, 2015
2nd Publication was made on _____
3rd Publication was made on _____
4th Publication was made on _____
5th Publication was made on _____
6th Publication was made on _____

Publication Fees \$ 27.00

(SIGN) [Signature]

SUBSCRIBED and sworn before me this 3 day of Sept. 2015

[Signature]
(Notary Public)

My commission expires: August 29, 2017

