

CERTIFICATE

State of Kansas
Special District
2016

To the Clerk of Haskell County, State of Kansas

We, the undersigned, officers of
Haskell/Lockport Cemetery District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

Table of Contents:		Page No.	2016 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Allocation MVT, RVT, 16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
672 General	0	6	66,000	✓ 31,082	,458
Debt Service	10-113				
Totals	XXXXXXXXXX		66,000	31,082	,458
Budget Summary	0		Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate				jk 167,923.426	
				Nov. 1, 2015 Total Assessed Valuation	

Assisted by:

Address:

Email:

Attest: August 28, 2015

Pamela Carver
County Clerk

Steve Weigman President
Lee Powell
Becky Morris Governing Body



NOTICE OF BUDGET HEARING

State of Kansas
Special District
2016

The governing body of
Haskell/Lockport Cemetery District
Haskell County

will meet on August 24, 2015 at 7:00 PM at Haskell Library for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Steve Weidner home 1855 Rd 100 Sublette, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	35,173	0.646	66,000	0.350	66,000	31,082	0.466
Debt Service							
Totals	35,173	0.646	66,000	0.350	66,000	31,082	0.466
Less: Transfers	0		0		0		
Net Expenditures	35,173		66,000		66,000		
Total Tax Levied	57,205		35,292		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	88,774,740		100,779,107		66,694,906		

Outstanding Indebtedness,

Jan 1,	2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Haskell/Lockport Cemetery District
President

Page No.

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Haskell/Lockport Cemetery District
President

Page No.

Input Sheet for Special District Budget Workbook

Enter special district name (may be Longer than green cell):

Enter county name followed by "County":

Enter year being budgeted (YYYY):

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: All amounts are to be entered as whole numbers only.

**The input for the following comes directly from the 2015 Budget, Certificate Page:
*If amended, then use the amended figures.***

Fund Names:	Statute	2015 *Expenditures*	Amount of 2014 Ad Valorem Tax
General	0	66,000	35,292
Debt Service	10-113	0	0

Fund name for all funds with a tax levy:

Total Ad Valorem Tax for 2015 Budgeted Year			35,292

Other (non-tax levy) fund names:

Total Expenditures for 2015 Budgeted Year		66,000

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2015 Budget, Budget Summary Page:

General	
Debt Service	
	0
	0

2013 Tax Rate (2014 Column)
0.646
0.646

Total

Total Tax Levied (2014 budget column)
Assessed Valuation (2014 budget column)

57,205
88,774,740

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's 2016 Budget Information:	
Total Assessed Valuation for 2015	66,694,906
New Improvements for 2015	411,711
Personal Property excluding oil, gas, and mobile homes- 2015	2,590,032
Property that has changed in use for 2015	0
Personal Property excluding oil, gas, and mobile homes- 2014	2,377,746
Neighborhood Revitalization - 2016	0

Actual Tax Rates for the 2015 Budget:

<u>Fund</u>	<u>Rate</u>
General	0.350
Debt Service	
0	
0	
Total Tax Rates	0.350

Final Assessed Valuation from the November 1, 2014 Abstract	100,779,107
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From the County Treasurer's Budget Information - 2016 Budget Year Estimates:	
Motor Vehicle Tax Estimate	1,064
Recreational Vehicle Tax Estimate	32
16/20 M Vehicle Tax	770
Commercial Vehicle Tax Estimate	59
Watercraft Tax Estimate	
LAVTR	

Computation of Delinquency

Actual Delinquency for 2013 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)

Delinquency % used in this budget will be shown on all fund pages with a tax levy** 0.0%

****Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2014 Budget Certificate Page	
Funds	2014 Expenditure Amounts Budget Authority
General	64,615
Debt Service	0
0	
0	
0	
0	

Note: If the 2014 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be reveiwed. Please input information in the green areas.

Official Name:

Official Title:

Date:

Must be at least 10 days between date published a Latest date for notice to be published in your new

Time:

Location:

Available at:

Examples

Date:	August 12, 2010	August J8 August 14, 2015
Time:	7:00 PM or 7:00 AM	8 14
Location:	Shawnee County Clerk's Office/Some one residence/Township Hall/Loc 2015	
Available at:	Shawnee County Clerk's Office	

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ <u>35,292</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>35,292</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>411,711</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>2,590,032</u>	
5b. Personal property 2014	- <u>2,377,746</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>212,286</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:		<u>0</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>623,997</u>
8. Total estimated valuation July, 1,2015	<u>66,694,906</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>66,070,909</u>
10. Factor for increase (7 divided by 9)		<u>0.00944</u>
11. Amount of increase (10 times 3)		+ \$ <u>333</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>35,625</u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>35,625</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>565</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>36,190</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Haskell/Lockport Cemetery District
Haskell County

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015 Budgeted Funds	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	35,292	1,064	32	770	59	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	35,292	1,064	32	770	59	0

County Treas Motor Vehicle Estimate 1,064

County Treas Recreational Vehicle Estimate 32

County Treas 16/20M Vehicle Estimate 770

County Treas Commercial Vehicle Tax Estimate 59

County Treas Watercraft Tax Estimate 0

MVT Factor 0.03015

RVT Factor 0.00091

16/20M Factor 0.02182

Comm Veh Facto 0.00167

Watercraft Factor 0.00000

Proof of Publication

State of Kansas,
County of Haskell, ss:

Rolf Jungclas

of lawful age, being duly sworn upon oath states that he/she is the editor of **THE HASKELL COUNTY MONITOR CHIEF**.

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in HASKELL County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in HASKELL County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

- 1st Publication was made on the 12 day of Aug, 20 15
- 2nd Publication was made on the ___ day of ___, 20 ___
- 3rd Publication was made on the ___ day of ___, 20 ___
- 4th Publication was made on the ___ day of ___, 20 ___
- 5th Publication was made on the ___ day of ___, 20 ___
- 6th Publication was made on the ___ day of ___, 20 ___

Publication fee \$ 2400
 Affidavit, Notary's Fees \$ _____
 Additional Copies _____ @ _____ \$ _____
 Total Publication Fee \$ 2400

Rolf Jungclas

(Signed)

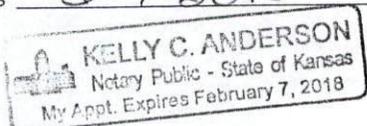
Witness my hand this 12 day of Aug, 20 15

SUBSCRIBED and SWORN to before me this 12

day of Aug, 20 15.

Kelly C Anderson
(Notary Public)

My commission expires 2.7.2018



**Published in the Haskell County Monitor-Chief on
Wednesday, August 12, 2015.)**

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