

CERTIFICATE

To the Clerk of Harvey County, State of Kansas

We, the undersigned, officers of

Harvey County Fire District # 1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2016; and
(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	19-3610	6	65,712	56,670	5.00
Debt Service	10-113	7	13,981	11,334	1.00
Apparatus Replacement	19-3610	8	11,334	11,334	1.00
		8			
Non-Budgeted Funds		9			
Totals		XXXXXXXXXXXX	91,027	79,338	
Budget Summary		10	Vote publication required?	Yes	
Neighborhood Revitalization Rebate					

Assisted by:
Carolyn Brock
Rick Piepho, County Clerk
 Address:
612 SW Terrace Ave
Topeka, KS 66611-1216
 Email:
brockck@sbcglobal.net

Final Assessed Valuation:	County Clerk's Use Only
Harvey County	10,980,771
Marion County	348,288
0	
0	
0	
Total Assessed Valuation	11,329,059
	November 1, 2015 Valuation

Attest: 8-12 2015
Rick Piepho
 County Clerk



Howard Higgins
Wade Simpson
Gary Buller

Governing Body

CERTIFICATE

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Harvey County Fire District # 1

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Assisted by:
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 Rick Piepho, County Clerk
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 Topeka, KS 66611-1216
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 brockck@sbcglobal.net



Attest: 7/15, 2015

Rick Piepho
County Clerk

Final Assessed Valuation:	County Clerk's Use Only
Harvey County	
Marion County	
0	
0	
0	
Total Assessed Valuation	
	November 1, 2015 Valuation

Merlyn Johnson

Governing Body

Computation to Determine Limit for 2016

		Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$	<u>63,294</u>
2. Debt service levy in 2015 budget	- \$	<u>10,459</u>
3. Tax levy excluding debt service	\$	<u>52,835</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+	<u>49,828</u>	
5. Increase in personal property for 2015:			
5a. Personal property 2015	+	<u>117,071</u>	
5b. Personal property 2014	-	<u>98,161</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>18,910</u>	
			(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:		<u>56,748</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>125,486</u>	
8. Total estimated valuation July, 1,2015		<u>11,333,931</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>11,208,445</u>	
10. Factor for increase (7 divided by 9)		<u>0.01120</u>	
11. Amount of increase (10 times 3)	+ \$	<u>592</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>53,427</u>	
13. Debt service levy in this 2016 budget		<u>11,334</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>64,761</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$	<u>845</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$	<u>65,606</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015 Budgeted Funds	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	52,835	6,108	114	159	312	83
Debt Service	10,459	1,209	22	31	62	16
Apparatus Replacement	0	0	0	0	0	0
Total	63,294	7,317	136	190	374	99

County Treas Motor Vehicle Estimate 7,317

County Treas Recreational Vehicle Estimate 136

County Treas 16/20M Vehicle Estimate 190

County Treas Commercial Vehicle Tax Estimate 374

County Treas Watercraft Tax Estimate 99

MVT Factor 0.11560

RVT Factor 0.00215

16/20M Factor 0.00300

Comm Veh Factor 0.00591

Watercraft Factor 0.00156

Harvey County Fire District # 1
Harvey County

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	633	1,962	2,266
Receipts:			
Ad Valorem Tax	42,925	52,835	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,280		
Motor Vehicle Tax	5,788	5,477	6,108
Recreational Vehicle Tax	111	112	114
16/20M Vehicle Tax	152	180	159
Commercial Vehicle Tax	301		312
Watercraft Tax			83
Adjusted Taxes	3,363		0
Marion County Distributions	1,837	XXXXXX	XXXXXX
Reimbursements			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	55,757	58,604	6,776
Resources Available:	56,390	60,566	9,042
Expenditures:			
Contract Labor	314	1,000	1,000
Building/Utilities	5,184	1,000	1,000
Office Supplies	577	500	500
Truck Repairs	1,841	15,500	15,500
Fuel & Oil	2,486	5,500	5,500
Equipment	9,262	6,500	6,500
Insurance	15,467	9,000	9,000
Health FF	638		
Continuing Education	145	750	750
Lease: Fire Truck Payments	16,055	17,500	17,500
Dues & Memberships	736	200	200
Postage	147	150	150
Printing & Coping	340		
Budget & Publications	100	200	200
Medical Equipment & Supplies		500	500
Capital Outlay			7,412
Travel & Ent.	736		
Donations			
License & Permits	400		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	54,428	58,300	65,712
Unencumbered Cash Balance Dec 31	1,962	2,266	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	55,426	58,300	65,712
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			65,712
Tax Required			56,670
Delinquent Comp Rate:		0.0%	0
Amount of 2015 Ad Valorem Tax			56,670

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	1,307	1,307
Receipts:			
Ad Valorem Tax	8,359	10,459	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	125		
Motor Vehicle Tax	1,162	989	1,209
Recreational Vehicle Tax	22	20	22
16/20M Vehicle Tax		32	31
Commercial Vehicle Tax	62		62
Watercraft Tax			16
Marion County Distribution	47	xxxxx	xxxxx
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	9,777	11,500	1,340
Resources Available:	9,777	12,807	2,647
Expenditures:			
Loan-Principal	7,000	7,000	7,000
Loan-Interest	1,470	4,500	4,500
Cash Basis Reserve			2,481
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	8,470	11,500	13,981
Unencumbered Cash Balance Dec 31	1,307	1,307	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	10,000	11,500	13,981
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	13,981
		Tax Required	11,334
	Delinquent Comp Rate: 0.0%		0
	Amount of 2015 Ad Valorem Tax		11,334

Harvey County Fire District # 1
Harvey County

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Apparatus Replacement	Actual for 2014	Estimate for 2015	Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	0	0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	0	0	0
Motor Vehicle Tax	0	0	0
Recreational Vehicle Tax	0	0	0
16/20M Vehicle Tax	0	0	0
Commercial Vehicle Tax	0	0	0
Watercraft Tax	0	0	0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Equipment reserve			11,334
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	11,334
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	0	0	11,334
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	11,334
		Tax Required	11,334
	Delinquent Comp Rate:	0.0%	0
	Amount of 2015 Ad Valorem Tax		11,334

NOTICE OF BUDGET HEARING

2016

The governing body of
Harvey County Fire District # 1
Harvey County

will meet on August 11, 2015 at 7:00 PM at Fire Training Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Walton City Office and will be available at this hearing.

SUPPORTING COUNTIES
Harvey County (home county) Marion County

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	54,428	4.779	58,300	4.989	65,712	56,670	5.000
Debt Service	8,470	0.863	11,500	0.988	13,981	11,334	1.000
Apparatus Replacemen					11,334	11,334	1.000
Reserves & FEMA	57,590						
Totals	120,488	5.642	69,800	5.977	91,027	79,338	7.000
Less: Transfers	0		0		0		
Net Expenditures	120,488		69,800		91,027		
Total Tax Levied	57,733		63,294		XXXXXXXXXXXXXX		
Assessed Valuation:	10,209,963		10,622,944		11,333,931		

Outstanding Indebtedness,

	2014	2015	2016
Jan 1,			
G.O. Bonds	0	113,000	106,000
Lease Pur. Princ.	53,357	39,357	26,238
Total	53,357	152,357	132,238

*Tax rates are expressed in mills.

Merlyn Johnson
Fire Chief

Notice of Vote - Harvey County Fire District # 1

In adopting the 2016 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2015 budget, adjusted by the 2014 CPI for all urban consumers. 7 members voted in favor of the budget and 0 members voted against the budget.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF HARVEY, ss
Patricia Middleton
Being first duly sworn, deposes and says: That she is the
Classifieds Clerk of

The Newton Kansan

a daily newspaper printed in the State of Kansas, and published in
and of general circulation in Harvey County, Kansas, and that said
newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year;
has been so published continuously and uninterruptedly in said
county and state for a period of more than five years prior to the
first publication of said notice; and has been admitted at the post
office of Newton, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published in
the regular and entire issue of said newspaper for:

One

insertions, the first publication being

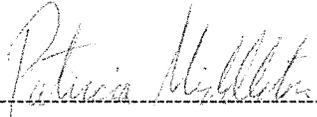
The 27th day of August, 2015.

subsequent publications being made on the following dates

NOTICE OF VOTE Harvey County Fire District #1

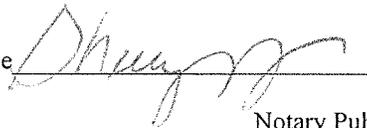
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erning body voted to increase property
taxes in an amount greater than the
amount levied for the 2015 budget,
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of the budget and 0 members voted
against the budget.

(First published in THE NEWTON
KANSAN, August 27, 2015.)



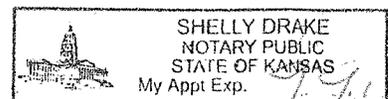
Subscribed and sworn to before me this 27th day of August, 2015

Shelly Drake



Notary Public

My commission expires **September 18, 2018.**
Total Amount of Publication \$ 21.75
Notice of Vote – Harvey County Fire District #1



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a daily newspaper printed in the State of Kansas, and published in
 and of general circulation in Harvey County, Kansas, and that said
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Said newspaper is a daily published at least weekly 50 times a year;
 has been so published continuously and uninterruptedly in said
 county and state for a period of more than five years prior to the
 first publication of said notice; and has been admitted at the post
 office of Newton, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published
 in the regular and entire issue of said newspaper for:

One

insertions, the first publication being

The 18th day of July, 2015.

subsequent publications being made on the following dates

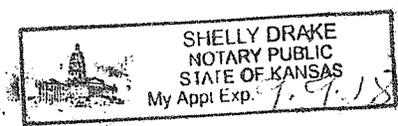
Patricia Middleton

Subscribed and sworn to before me this 18th day of July, 2015

Shelly Drake *Shelly Drake*

 Notary Public

My commission expires September 18, 2018.
 Total Amount of Publication \$ 87.00
 Notice of Budget Hearing - Harvey County Fire District #1



Harvey County Fire District # 1 2016

NOTICE OF BUDGET HEARING

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Harvey County Fire District # 1
 Harvey County

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Marilyn Johnson
 Fire Chief

(First published in THE NEWTON KANSAN, July 18, 2015.)

RECEIVED

JUL 22 2015

Harvey County Clerk