

CERTIFICATE

To the Clerk of BARBER COUNTY, State of Kansas

We, the undersigned, officers of

CEMETERY # 7

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	17-1330	4	43,676	42,278	3,914
Equipment		5			
Totals		XXXXXXXXXX	43,676	42,278	
Budget Summary		6	Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate		7			10,802,464
					Nov. 1, 2015 Total Assessed Valuation

Assisted by:

Address:

Email:

Attest: July 9, 2015

William Wesley
County Clerk

Bill Cuddeff
Jake Ackerbach
Wes King
Stacy Black
Barbara King

Governing Body

CEMETERY # 7
BARBER COUNTY

State of Kansas
Special District
2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ <u>42,270</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>42,270</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>17,528</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>43,814</u>	
5b. Personal property 2014	- <u>54,683</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2015:		<u>612</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>18,140</u>
8. Total estimated valuation July, 1,2015	<u>10,802,464</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>10,784,324</u>
10. Factor for increase (7 divided by 9)		<u>0.00168</u>
11. Amount of increase (10 times 3)		+ \$ <u>71</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>42,341</u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>42,341</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>676</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>43,017</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CEMETERY # 7
BARBER COUNTY

2016

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES

2015 Budgeted Funds	Tax Levy Amount in 2014 Budget	Allocation for Year 2016		
		MVT	RVT	16/20M Veh
General	42,270	669	9	266
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	42,270	669	9	266

County Treas MVT Estimate 669
 County Treas RVT Estimate 9
 County Treas 16/20 M Vehicle Tax Estimate 266

MVT Factor 0.01584

RVT Factor 0.00021

16/20M Factor 0.00630

CEMETERY # 7
 BARBER COUNTY
 FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas
 Special District

Adopted Budget Equipment	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	18,528	36,594	36,594
Receipts:			
Transfer from General fund	19,562		
Interest on Idle Funds	4		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	19,566	0	0
Resources Available:	38,094	36,594	36,594
Expenditures:			
Equipment expense	1,500		
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	1,500	0	0
Unencumbered Cash Balance Dec 31	36,594	36,594	36,594
2014/2015/2016 Budget Authority Amount:	1,500	0	0

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
0 Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount:	0	0	0

Pub. Kiowa News
NOTICE OF BUDGET HEARING

State of Kansas
 Special District
 2016

The governing body of
CEMETERY # 7
BARBER COUNTY

will meet on August 4, 2015 at 7:00 p.m. at Elwood Township Fire Station for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Elwood Township Fire Station and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	35,629	2.684	43,676	2.864	43,676	42,278	3.914
Equipment	1,500						
Totals	37,129	2.684	43,676	2.864	43,676	42,278	3.914
Less: Transfers	0		0		0		
Net Expenditures	37,129		43,676		43,676		
Total Tax Levied	34,702		42,270		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	12,927,659		14,756,738		10,802,464		

Outstanding Indebtedness,

Jan 1,	2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Barbara King
 Clerk

Barbara King

CEMETERY # 7

2016

2016 Neighborhood Revitalization Rebate

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General	42,278	3.914	180
TOTAL	42,278	3.914	180

2015 July 1 Valuation: 10,802,464

Valuation Factor: 10,802.464

Neighborhood Revitalization Subj to Rebate: 45,896

Neighborhood Revitalization factor: 45.896

**This information comes from the 2016 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, BARBER COUNTY, ss:

Rex Zimmerman, being first duly sworn, deposes and says: That he is the publisher of The Kiowa News, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Barber County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterrupted in said county for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Kiowa in said county as periodical class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for

1 consecutive week(s), the first publication thereof being made as aforesaid on the 15th day of July, 2015, with subsequent publications being made on the following dates:

_____, 2015 _____, 2015

_____, 2015 _____, 2015

Rex Zimmerman
Rex Zimmerman

Subscribed and sworn to me this 16 day of

July, 2015

CINDY SUMMERS
Notary Public - State of Kansas
My Appt. Expires _____

Cindy Summers
Notary Public

My Commission expires: 9-17-16

Printer's fee \$ 60.00

Additional copies \$ _____

Published in The Kiowa News July 15, 2015
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BARBER COUNTY**
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Less: Transfers	0		0		0	
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Revenue Bonds 0 0 0
Other 0 0 0
Lease Pur. Princ. 0 0 0
Total 0 0 0

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Barbara King
Clerk
Barbara King

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