

CERTIFICATE

2016

To the Clerk of Saline County, State of Kansas

We, the undersigned, officers of
Gypsum Cemetery District #1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

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			Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	17-1330 (b)	6	11,875	6,499	1.044
Totals	XXXXXXXXXX		11,875	6,499	1.044
Budget Summary		7	Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					6,228,374
					Nov. 1, 2015 Total Assessed Valuation

Assisted by:

Saline County Clerk

Address:

300 W Ash St, Room 215

Salina, KS 67401

Email:

jamie.doss@saline.org

Jay Eckert
Greg Anderson
Dave Beckel
Bl. J. H.
Radine Spertimus

Attest: November 13, 2015

Donald R. Merriam
County Clerk

Governing Body



Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ <u>9,912</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>9,912</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>1,882</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>244,747</u>	
5b. Personal property 2014	- <u>240,363</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>4,384</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:		<u>0</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>6,266</u>
8. Total estimated valuation July, 1,2015	<u>6,223,473</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>6,217,207</u>
10. Factor for increase (7 divided by 9)		<u>0.00101</u>
11. Amount of increase (10 times 3)		+ \$ <u>10</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>9,922</u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>9,922</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>159</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>10,081</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Gypsum Cemetery District #1
Saline County

2016

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2015 Budgeted Funds	Tax Levy Amount in 2014 Budget	Allocation for Year 2016		
		MVT	RVT	16/20M Veh
General	9,912	0	0	0
	0	0	0	0
	0	0	0	0
Total	9,912	0	0	0

County Treas MVT Estimate 0

County Treas RVT Estimate 0

County Treas 16/20 M Vehicle Tax Estimate 0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, SALINE COUNTY, ss:

Cynthia L. Opat, being first duly sworn,
 Deposits and says: That *Frank Resce*
 General Manager of

The Gypsum Advocate

a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Saline County, Kansas, with a general paid circulation on a yearly basis in Saline County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Gypsum, in said County, as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for consecutive weeks, the first publication thereof being made as aforesaid on the 13 day of August, 2015, with subsequent publications being made on the following dates:

....., 20...., 20....
 20...., 20....
 20...., 20....

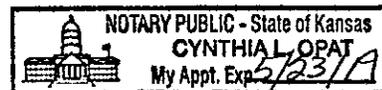
Scribed and sworn to before me this 13 day of August, 2015

Cynthia L. Opat Notary Public

My commission expires: May 23, 2019

Printer's fee \$ 92.00

Additional copies \$



(First Published in the Gypsum Advocate, August 13, 2015-11)
NOTICE OF BUDGET HEARING

The governing body of Gypsum Cemetery District #1, Saline County will meet on August 20, 2015 at 7:30 p.m. at Nadine Mortimer Residence, 801 Hawkes St., Gypsum, for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.

Detailed budget information is available at Nadine Mortimer Residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and the Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Fund Expenditures	7,804	12,250	11,875
General	7,804	12,250	11,875
Totals	7,804	12,250	11,875
Less: Transfers	0	0	0
Net Expenditure	7,804	12,250	11,875
Total Tax Levied	7,931	9,912	xxxx
Assessed Valuation	6,470,506	6,402,598	6,223,473

*Tax Rates are expressed in mills.

Nadine Mortimer, Clerk

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State of Kansas
Special District

2016

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Gypsum Cemetery District #1
Saline County

will meet on August 20, 2015 at 7:30 PM at Nadine Mortimer Res - 801 Hawkes St Gypsum for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.

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FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	7,804	1.226	12,250	1.549	11,875	6,499	1.044
Totals	7,804	1.226	12,250	1.549	11,875	6,499	1.044
Less: Transfers	0		0		0		
Net Expenditures	7,804		12,250		11,875		
Total Tax Levied	7,931		9,912		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	6,470,506		6,402,598		6,223,473		

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Nadine Mortimer

Clerk