

CERTIFICATE

2016

To the Clerk of Cowley County, State of Kansas
We, the undersigned, officers of

Watershed 92

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2016; and
(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

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| Schedule of Transfers | | 4 | | | |
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| Fund | K.S.A. | | | | |
| General | 24-1201a | 6 | 274,000 | 54,470 | 2,747 |
| Debt Service | 10-113 | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Totals | XXXXXXXXXX | | 274,000 | 54,470 | |
| Budget Summary | | 7 | Vote publication required? | No | |
| Neighborhood Revitalization Rebate | | | | | |

Assisted by: _____

Address: _____

Email: _____

| Final Assessed Valuation: | County Clerk's Use Only |
|---------------------------------|----------------------------|
| Cowley County | 18,819,336 |
| Butler County | 71,430 |
| Elk County | 220,086 |
| 0 | |
| 0 | |
| Total Assessed Valuation | 19,830,852 |
| | November 1, 2015 Valuation |

Attest: Oct 22 2015
Karen Madson
County Clerk

Governing Body

Computation to Determine Limit for 2016

| | Amount of Levy |
|---|-----------------------|
| 1. Total tax levy amount in 2015 budget | + \$ <u>53,180</u> |
| 2. Debt service levy in 2015 budget | - \$ <u>0</u> |
| 3. Tax levy excluding debt service | \$ <u>53,180</u> |

2015 Valuation Information for Valuation Adjustments

| | | |
|--|-------------------|-------------------|
| 4. New improvements for 2015: | + <u>70,938</u> | |
| 5. Increase in personal property for 2015: | | |
| 5a. Personal property 2015 | + <u>246,659</u> | |
| 5b. Personal property 2014 | - <u>219,988</u> | |
| 5c. Increase in personal property (5a minus 5b) | + <u>26,671</u> | |
| | | (Use Only if > 0) |
| 6. Valuation of property that has changed in use during 2015: | | <u>91,505</u> |
| 7. Total valuation adjustment (sum of 4, 5c, 6) | | <u>189,114</u> |
| 8. Total estimated valuation July, 1,2015 | <u>19,789,583</u> | |
| 9. Total valuation less valuation adjustment (8 minus 7) | | <u>19,600,469</u> |
| 10. Factor for increase (7 divided by 9) | | <u>0.00965</u> |
| 11. Amount of increase (10 times 3) | | + \$ <u>513</u> |
| 12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) | | \$ <u>53,693</u> |
| 13. Debt service levy in this 2016 budget | | <u>0</u> |
| 14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) | | <u>53,693</u> |
| 15. Consumer Price Index for all urban consumers for calendar year 2014 | | <u>1.60%</u> |
| 16. Consumer Price Index adjustment (3 times 15) | | \$ <u>851</u> |
| 17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16) | | \$ <u>54,544</u> |

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

| 2015 Budgeted Funds | Tax Levy Amount in 2015 Budget | Allocation for Year 2016 | | | | |
|---------------------|--------------------------------|--------------------------|-----|------------|----------|------------|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 53,180 | 4,878 | 101 | 665 | 0 | 0 |
| Debt Service | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 53,180 | 4,878 | 101 | 665 | 0 | 0 |

County Treas Motor Vehicle Estimate 4,878

County Treas Recreational Vehicle Estimate 101

County Treas 16/20M Vehicle Estimate 665

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.09173

RVT Factor 0.00190

16/20M Factor 0.01250

Comm Veh Factor 0.00000

Watercraft Factor 0.00000

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2016

The governing body of
Watershed 92
Cowley County

will meet on August 12 at 8:00 pm at Grouse Valley Grill, Dexter for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

SUPPORTING COUNTIES

Cowley County (home county) Butler County, Elk County

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND | Prior Year Actual 2014 | | Current Year Estimate for 2015 | | Proposed Budget Year for 2016 | | |
|---------------------|------------------------|------------------|--------------------------------|------------------|-----------------------------------|-------------------------------|--------------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2015 Ad Valorem Tax | Estimate Tax Rate* |
| General | 55,000 | 3.471 | 55,000 | 3.133 | 274,000 | 54,470 | 2.752 |
| Debt Service | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Totals | 55,000 | 3.471 | 55,000 | 3.133 | 274,000 | 54,470 | 2.752 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 55,000 | | 55,000 | | 274,000 | | |
| Total Tax Levied | 52,816 | | 53,180 | | xxxxxxxxxxxxxxx | | |
| Assessed Valuation: | 15,216,381 | | 16,971,946 | | 19,789,583 | | |

Outstanding Indebtedness,

| Jan 1, | 2014 | 2015 | 2016 |
|-------------------|----------|----------|----------|
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Pur. Princ. | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.

Kent Radcliff

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AFFIDAVIT OF PUBLICATION

(First Published in the Winfield Daily Courier, Friday, July 31, 2015)

NOTICE OF BUDGET HEARING

The governing body of
WINFIELD COUNTY
 is hereby giving notice that a public hearing will be held on August 17 at 8:00 pm at Cowley Valley Hall, Dealer for the purpose of hearing and amending objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Cowley County Clerk's Office and will be available at that hearing.

COWLEY COUNTY (Home County) (Under County), Ill. County

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax (which the maximum limit of the 2015 Budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND | Fiscal Year Actual 2014 | | Current Year Estimate for 2015 | | Proposed Budget Year for 2016 | |
|--------------------|-------------------------|-----------------|--------------------------------|-----------------|-------------------------------------|-----------------------------------|
| | Expenditures | Actual Tax Rate | Expenditures | Actual Tax Rate | Budgeted Authority For Expenditures | Amount of 2015 Estimated Tax Rate |
| General | 55,000 | 3.47% | 55,000 | 3.43% | 274,000 | 2.75% |
| Public Services | | | | | 274,000 | 2.75% |
| Totals | 55,000 | 3.47% | 55,000 | 3.43% | 274,000 | 2.75% |
| Excess Transfers | 0 | | 0 | | 0 | |
| Net Expenditures | 55,000 | | 55,000 | | 274,000 | |
| Total Tax Levied | 52,316 | | 52,316 | | 274,000 | |
| Assessed Valuation | 14,216,581 | | 16,977,246 | | 19,789,331 | |

| Outstanding Indebtedness | 2014 | | | 2015 | | | 2016 | | |
|--------------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| | Jan. 1 | June 30 | Dec. 31 | Jan. 1 | June 30 | Dec. 31 | Jan. 1 | June 30 | Dec. 31 |
| G.O. Bonds | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Other | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Lease Pay. Debt | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 0 |

*Tax rates are expressed in mils.

Karl Bessler

County of Cowley, ss:

of lawful age, being first duly sworn, states that he is **THE WINFIELD DAILY COURIER**, a daily newspaper printed and if Winfield, Cowley County, Kansas, and which newspaper has ads as second class matter at the post office of publication, and publication on a daily, weekly, monthly and yearly basis in said trade, religious or fraternal publication, and has been continuously printed and published in said city at least fifty times a published for at least five years immediately prior to the first mentioned;

which a true copy is hereto attached, was published in the
 of the _____ day of _____
July 31st 2015

either says he has personal knowledge of the statements above
 are true.

to before me this 31st day of July, 2015

Beth Glantz
 Notary Public

My commission expires: _____

No. Lines 22
 Rate \$ 1.80

