

NOTICE OF BUDGET HEARING

The governing body of

will meet on August 11, 2015 at 10:00 AM at County Commissioners Room at the County Courthouse for the purpose of hearing and approving the proposed budget for the year 2016 and the amount of ad valorem tax. Detailed budget information is available at County Clerk's Office and will be available at this hearing.

BUDGET SUBMARI  
 Estimated Tax Rate to be applied to the 2015 Ad Valorem Tax to establish the maximum limits of the 2016 budget.

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FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016	
	Expenditures	Tax Rate	Expenditures	Tax Rate	Budget Authority Amount of 2015	Amount of 2015 Ad Valorem Tax
General	2,110,313	11.761	1,641,145	8.107	1,694,732	956,672
Board & Bridge	2,270,323	24.485	2,334,880	25.480	1,514,500	43,415
OSU (Athletics)	1,524,701	0.585	1,559,800	0.592	1,514,500	43,415
Northwest	1,664,214	1.512	1,664,444	1.508	1,514,500	43,415
North West	1,124,442	1.492	1,124,000	1.488	1,124,000	2,609
Liberty	1,574,111	1.860	1,645,000	2.257	1,514,500	1,115,535
Applegate-Curt	38,972	0.505	38,200	0.515	38,600	2,659
Budgetary New	119,322	1.595	129,800	1.722	60,000	131,745
Health Services	166,478	2.217	164,415	2.194	123,000	2,215
Health Services	46,974	0.620	46,715	0.619	46,715	0.841
Community Health Ctr	28,675	0.382	28,400	0.382	28,400	0.314
Hospital	758,970	10.000	754,685	10.000	570,229	18,000
Health Services	51,123	0.702	51,500	0.712	51,500	2,224
Construction Dist	25,149	0.332	25,000	0.331	25,000	4,459
Hospital Bands	1,314,111	15.200	1,458,500	15.645	1,260,000	99,805
Hospital Bands	74,700	0.828	181,600	0.711	23,719	11,118
Health Care Staff Tax	585,890		723,103		184,000	11,836
Administrative	1,490	1.490	3,764	4.154	4,154	0.000
Special Alcohol Program	6,450	0.000	5,970	1.527	1,527	0.000
Special Parks & Recreation	2,000	0.000	334	2.000	2,000	0.000
911 Communications	6,340	0.195	6,195	17,000	17,000	0.000
Gravim County 911	19,250	1.678	13,678	25,000	25,000	0.000
Health Care Staff Tax	7,272	0.000	7,200	3,417	3,417	0.000
Non-Budgeted Fund-A	137,015	0.000				
Non-Budgeted Fund-B	3,086	0.000				
Non-Budgeted Fund-C	47,267	0.000				
Non-Budgeted Fund-D	1,475,500	0.000				
Lease, Interest	1,064,297	74.979	8,200,208	74.979	7,562,530	4,139,478
Net Expenditure	3,140,818		8,025,268		41,827	83,000
Total Tax Levied	5,566,104		5,796,612		3,128,703	2,333,333
Assessed Valuation	74,215,125		70,679,619		5,221,109	3,128,703

JIM LOGBACK, of lawful age, being duly sworn, upon oath states that he is publisher of THE HILL CITY TIMES:

THAT said newspaper has been published weekly at least fifty (50) times a year and has been published at least five (5) years in Graham County, Kansas prior to the first publication of the attached notice;

THAT said newspaper has a general PAID circulation in GRAHAM COUNTY, KANSAS, and is NOT a trade, religious or fraternal publication.

THAT said newspaper is PRINTED IN KANSAS and PUBLISHED in GRAHAM COUNTY, KANSAS, and entered as second class mail matter at the post office of its publication in HILL CITY, KANSAS;

THAT, a notice of which the attached is a true and correct copy, was published in a regular issue of said newspaper for 1 consecutive weeks commencing with the issue of July 29 2015

Publication Fee ..... \$1035

Affidavit @ 75¢ ... \$

Extra Copies @ 50¢ \$

TOTAL LEGAL FEE ... \$1035

day of \_\_\_\_\_

\_\_\_\_\_ day of \_\_\_\_\_

My commission expires \_\_\_\_\_

Notary Public

Other District Rank	Prior Year Actual for 2014	Actual Tax Rate	Current Year Estimate for 2015	Actual Tax Rate	Proposed Budget Year for 2016	Budget Authority Amount of 2015	Amount of 2015 Ad Valorem Tax	2015	2014	2013
Fire Dist. Reg. - Reg.	142,853	2.263	158,092	2.209	140,650	123,782	2,677	0	0	0
Fire Dist. Reg. - Reg.	4,812	0.409	4,105	0.452	4,188	4,097	4,097	0.838	0	0
Gravim Township	300	0.000	265	0.000	300	300	300	0.000	0	0
Hill City Township	1,912	0.483	1,942	0.431	2,021	1,966	2,919	2.560	0.519	0
Hill City Township	2,687	0.218	2,886	0.219	2,818	2,818	2,818	0.218	0.218	0
Milbrook Township	926	0.208	937	0.215	962	943	943	0.219	0.219	0
Milbrook Township	2,748	0.171	2,748	0.171	2,748	2,748	2,748	0.171	0.171	0
Sharon Township	6,589	0.139	7,050	0.140	7,166	7,166	7,166	0.140	0.140	0
Sharon Township	924	0.225	9,445	0.600	18,419	9,937	6,592	0.937	0.937	0
Francis Township	4,117	0.926	4,204	0.966	4,312	4,312	4,312	0.966	0.966	0
Francis Township	717	0.112	7,495	1.042	7,978	7,978	7,978	1.042	1.042	0
Southwest Township	7,773	2.140	7,285	1.682	7,978	7,978	7,978	2.140	2.140	0
Wildhorse Township	2,285	0.984	2,218	1.031	2,305	2,305	2,305	1.031	1.031	0
Wildhorse Township	4,139	0.856	4,218	0.759	4,253	4,253	4,253	0.856	0.856	0
South Star Cemetery	1,557	1.035	1,553	0.807	1,607	1,607	1,607	1.035	1.035	0

Assessed Valuations	Prior Year Actual for 2014	Actual Tax Rate	Current Year Estimate for 2015	Actual Tax Rate	Proposed Budget Year for 2016	Budget Authority Amount of 2015	Amount of 2015 Ad Valorem Tax	2015	2014	2013
Fire District	67,930,322		63,967,615		46,238,601	46,238,601	46,238,601			
Fire District	2,487,551		2,487,551		2,487,551	2,487,551	2,487,551			
Gravim Township	4,586,643		4,586,643		4,586,643	4,586,643	4,586,643			
Hill City Township	11,453,484		11,362,667		10,731,407	10,731,407	10,731,407			
Hill City Township	3,401,906		2,887,719		2,878,121	2,878,121	2,878,121			
Milbrook Township	1,505,802		1,505,802		1,505,802	1,505,802	1,505,802			
Milbrook Township	182,158,541		182,158,541		182,158,541	182,158,541	182,158,541			
Sharon Township	4,387,423		4,275,387		5,236,722	5,236,722	5,236,722			
Sharon Township	4,510,236		5,200,909		3,429,656	3,429,656	3,429,656			
Southwest Township	3,548,692		4,560,119		2,778,674	2,778,674	2,778,674			
Southwest Township	3,584,288		3,584,288		2,717,153	2,717,153	2,717,153			
Wildhorse Township	4,566,432		5,253,163		3,482,106	3,482,106	3,482,106			
Wildhorse Township	1,480,219		1,500,731		1,759,949	1,759,949	1,759,949			

\*Tax rates are expressed in mills

June 10th  
 County Clerk



**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	13,306	13,306
Receipts:			
Ad Valorem Tax	149,726	151,126	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,438	900	1,438
Motor Vehicle Tax	3,275	3,446	3,266
Recreational Vehicle Tax	99	97	114
16/20 M Vehicle Tax	576	524	946
Commercial Vehicles			225
Interest on Idle Funds			
Miscellaneous	245		
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>155,359</b>	<b>156,093</b>	<b>5,989</b>
<b>Resources Available:</b>	<b>155,359</b>	<b>169,399</b>	<b>19,295</b>
Expenditures:			
Personal Services	33,591	53,000	53,000
Commodities	16,280	20,400	18,400
Contractual Services	21,122	42,000	37,750
Capital Outlay	4,566	40,693	31,500
Transfer to Fire Equipment	66,494		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>142,053</b>	<b>156,093</b>	<b>140,650</b>
Unencumbered Cash Balance Dec 31	13,306	13,306	XXXXXXXXXXXXXXXXXXXX
2014/2015 Budget Authority Amount:	142,053	156,093	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	140,650
		Tax Required	121,355
		Delinquent Comp Rate: 2.0%	2,427
		Amount of 2015 Ad Valorem Tax	123,782

<b>Fire Dist. Equip. Res.</b>	Prior Year Actual for 2014
Unencumbered Cash Balance, Jan. 1	119,684
Transfer from General Fire	37,750
<b>Total Receipts</b>	<b>37,750</b>
<b>Resources Available:</b>	<b>157,434</b>
Expenditures:	
Capital Outlay	0
Lease Payment	0
<b>Total Expenditures</b>	<b>0</b>
Unencumbered Cash Balance, Dec 31	157,434

Computation to Determine Limit for 2016

	Amount of Levy
1. Total Tax Levy Amount in 2015 Budget	+ \$ <u>153,427</u>
2. Debt Service Levy in 2015 Budget	- \$ <u>0</u>
3. Tax Levy Excluding Debt Service	\$ <u>153,427</u>
 <b>2015 Valuation Information for Valuation Adjustments:</b>	
4. New Improvements for 2015:	+ <u>278,555</u>
5. Increase in Personal Property for 2015:	
5a. Personal Property 2015	+ <u>761,252</u>
5b. Personal Property 2014	- <u>708,187</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>53,065</u>
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2015:	<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)	<u>331,620</u>
8. Total Estimated Valuation July 1, 2015	<u>46,238,091</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>45,906,471</u>
10. Factor for Increase (7 divided by 9)	<u>0.00722</u>
11. Amount of Increase (10 times 3)	+ \$ <u>1,108</u>
12. Maximum Tax Levy, excluding debt service, without a Resolution (3 plus 11)	\$ <u><u>154,535</u></u>
13. Debt Service Levy in this 2016 Budget	<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u><u>154,535</u></u>
15. Consumer Price Index for all urban consumers for prior calendar year.	1.60%
16. Consumer Price Index adjustment (15 times 14)	\$ <u>2,473</u>
17. Maximum levy for budget Year 2015, including debt service, not requiring 'notice of vote publication.' (15 plus 16)	\$ <u><u>157,008</u></u>

If the adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.