

Input Sheet for Special District Budget Workbook

Enter special district name (may be Longer than green cell): Gove Co. Fire District #1

Enter county name followed by "County": Gove County

Enter year being budgeted (YYYY): 2016

Enter the following information from the sources shown. This information will flow throughout the budget worksheets to the appropriate locations.

Note: All amounts are to be entered as whole numbers only.

The input for the following comes directly from the 2015 Budget, Certificate Page:
If amended, then use the amended figures.

Fund Names:	Statute	2015 *Expenditures*	Amount of 2014 Ad Valorem Tax
General		130,000	113,904
Debt Service	10-113		

Fund name for all funds with a tax levy:

Total Ad Valorem Tax for 2015 Budgeted Year	113,904
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Other (non-tax levy) fund names:

Total Expenditures for 2015 Budgeted Year	130,000

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2015 Budget, Budget Summary Page:

General	
Debt Service	
	0
	0

2013 Tax Rate (2014 Column)	
	4.090
Total	4.090

Total

Total Tax Levied (2014 budget column)	124,293
Assessed Valuation (2014 budget column)	30,394,557

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's 2016 Budget Information:	
Total Assessed Valuation for 2015	31,076,110
New Improvements for 2015	55,451
Personal Property excluding oil, gas, and mobile homes- 2015	651,953
Property that has changed in use for 2015	
Personal Property excluding oil, gas, and mobile homes- 2014	589,807
Neighborhood Revitalization - 2016	

Actual Tax Rates for the 2015 Budget:

<u>Fund</u>	<u>Rate</u>
General	3.208
Debt Service	
0	
0	
Total Tax Rates	3.208

Final Assessed Valuation from the November 1, 2014 Abstract 35,513,820

From the County Treasurer's Budget Information - 2016 Budget Year Estimates:	
Motor Vehicle Tax Estimate	4,582
Recreational Vehicle Tax Estimate	140
1620 M Vehicle Tax	943
Commercial Vehicle Tax Estimate	439
Watercraft Tax Estimate	50
LAVTR	

Computation of Delinquency

Actual Delinquency for 2013 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)

Delinquency % used in this budget will be shown on all fund pages with a tax levy** 1.0%

****Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2014 Budget Certificate Page	
Funds	2014 Expenditure Amounts Budget Authority
General	130,000
Debt Service	
0	
0	
0	
0	

Note: If the 2014 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be received. Please input information in the green areas.

Official Name:

Official Title:

Date: Must be at least 10 days between date published a Latest date for notice to be published in your new

Time:

Location:

Available at:

Examples

Date:	August 12, 2010	August J8
Time:	7:00 PM or 7:00 AM	August 14, 2015 8 14
Location:	Shawnee County Clerk's Office/Some one residence/Township Hall/Loc 2015	
Available at:	Shawnee County Clerk's Office	

January

February

March

April

May

June

July

and hearing held.

paper: August 14, 2015 August

September

October

November

December

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ <u>113,904</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>113,904</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>55,451</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>651,953</u>	
5b. Personal property 2014	- <u>589,807</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>62,146</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:	<u>0</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>117,597</u>	
8. Total estimated valuation July, 1,2015	<u>31,076,110</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>30,958,513</u>	
10. Factor for increase (7 divided by 9)	<u>0.00380</u>	
11. Amount of increase (10 times 3)	+ \$ <u>433</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>114,337</u>	
13. Debt service levy in this 2016 budget	<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>114,337</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>1,822</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>116,159</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Gove Co. Fire District #1
Gove County

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015 Budgeted Funds	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	113,904	4,582	140	943	439	50
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	113,904	4,582	140	943	439	50

County Treas Motor Vehicle Estimate 4,582

County Treas Recreational Vehicle Estimate 140

County Treas 16/20M Vehicle Estimate 943

County Treas Commercial Vehicle Tax Estimate 439

County Treas Watercraft Tax Estimate 50

MVT Factor 0.04023

RVT Factor 0.00123

16/20M Factor 0.00828

Comm Veh Facto 0.00385

Watercraft Factor: 0.00044

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2016

The governing body of
Gove Co. Fire District #1
Gove County

will meet on August 24, 2015 at 8:30 a.m. at Gove County Commissioner's meeting room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Gove County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	120,000	4.090	120,000	3.208	152,000	135,142	4.349
Debt Service							
Totals	120,000	4.090	120,000	3.208	152,000	135,142	4.349
Less: Transfers	0		0		0		
Net Expenditures	120,000		120,000		152,000		
Total Tax Levied	124,293		113,904		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	30,394,557		35,513,820		31,076,110		

Outstanding Indebtedness,

Jan 1,	2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Doug Press
Clerk

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