

CERTIFICATE

2016

To the Clerk of Trego County, State of Kansas

We, the undersigned, officers of

Golden Prairie Ext. Dist. #12

- certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 as the maximum expenditures for the various funds for the year 2016; and
 (3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

Table of Contents:		Page No.	2016 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	2-623	6	655,000	330,206	1.867
Debt Service	10-113				
Totals		xxxxxxxxxx	655,000	330,206	1.867
Budget Summary		0	Vote publication required?	No	
Neighborhood Revitalization Rebate					

Assisted by:
R. Scott Barrows
Dr. Chris Onstad
 Address:
216 North Main Street
WaKeeney, Kansas
67672
 Email:
rsbarrow@ksu.edu

Final Assessed Valuation:	County Clerk's Use Only
Trego County	51,324,028
Gove County	57,537,655
Logan County	67,968,305
0	
0	
Total Assessed Valuation	176,829,988
	November 1, 2015 Valuation

Attest: October 29 2015

Rae Bergstein
 County Clerk

Governing Body

Signatures on next page

Golden Prairie Extension District; 2015 Budget Hearing
September 8, 2015; 7:00 p.m.
Trego County Courthouse, Commissioners Room
Approval of the 2016 Budget

The 2016 Budget Hearing was held at 7:00 p.m. on September 8, 2015, in the Commissioners' Room of the Trego County Courthouse. There were no public attendees and only Golden Prairie Extension Board Members and the District Director were present. As there was no public opposition to the budget, I as a board member am signing my name in support of the 2016 Budget and in a quorum vote to approve the budget presented by Treasurer of Golden Prairie District, Floyd Dinkel, and District Director, R. Scott (Bronc) Barrows.

Board Chairman: Tom Johnson	<u>Tom Johnson</u>	Date: <u>9-8-15</u>
Vice Chair, Drew Tuttle:	_____	Date: _____
Secretary, Nancy Pfannenstiel:	<u>Nancy Pfannenstiel</u>	Date: <u>9-8-15</u>
Treasurer, Floyd Dinkel:	<u>Floyd Dinkel</u>	Date: <u>9-8-15</u>
Member: Eric Gassmann:	<u>E. Gassmann</u>	Date: <u>9-8-15</u>
Member: Vicki Doxon:	<u>Vicki Doxon</u>	Date: <u>9-8-15</u>
Member: Carol Walt:	<u>Carol Walt</u>	Date: <u>9-8-15</u>
Member: Marvin Beesley:	_____	Date: _____
Member: Megan Tuttle:	<u>Megan Tuttle</u>	Date: <u>9-8-15</u>
Member: Kerie Barnett:	<u>Kerie Barnett</u>	Date: <u>9-8-15</u>
Member: Raymond Rumpel:	<u>Ray Rumpel</u>	Date: <u>9-8-15</u>
Member: Glen Huddle:	<u>Glen Huddle</u>	Date: <u>9/8/15</u>

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ <u>365,902</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>365,902</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>1,110,412</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>3,479,675</u>	
5b. Personal property 2014	- <u>3,162,639</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>317,036</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2015:	<u>165,067</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>1,592,515</u>	
8. Total estimated valuation July, 1,2015	<u>173,656,735</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>172,064,220</u>	
10. Factor for increase (7 divided by 9)	<u>0.00926</u>	
11. Amount of increase (10 times 3)	+ \$ <u>3,387</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u><u>369,289</u></u>	
13. Debt service levy in this 2016 budget	<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u><u>369,289</u></u>	
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.50%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>5,489</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u><u>374,778</u></u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2015 Budgeted Funds	Tax Levy Amount in 2014 Budget	Allocation for Year 2016		
		MVT	RVT	16/20M Veh
General	365,902	17,870	483	1,991
Debt Service	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	365,902	17,870	483	1,991

County Treas MVT Estimate 17,870

County Treas RVT Estimate 483

County Treas 16/20 M Vehicle Tax Estimate 1,991

MVT Factor 0.04884

RVT Factor 0.00132

16/20M Factor 0.00544

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2016

The governing body of
Golden Prairie Ext. Dist. #12
Trego County

will meet on 9/08/2015 at 7:00 pm at Trego County Courthouse Commissioner Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Golden Prairie Extension District Office-WaKeeney and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	430,427	1.966	457,500	1.966	655,000	330,206	1.901
Debt Service							
Totals	430,427	1.966	457,500	1.966	655,000	330,206	1.901
Less: Transfers	0		0		0		
Net Expenditures	430,427		457,500		655,000		
Total Tax Levied	357,747		365,902		xxxxxxxxxxxxxx		
Assessed Valuation:	181,943,153		212,630,039		173,656,735		

Outstanding Indebtedness,

	2014	2015	2016
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Golden Prairie Ext. Dist. #12

2016

2016 Neighborhood Revitalization Rebate

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General			
Debt Service			
TOTAL	0	0.000	0

2015 July 1 Valuation: 173,656,735

Valuation Factor: 173,656.735

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: _____

**This information comes from the 2016 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

STATE OF KANSAS,
COUNTY OF TREGO, ss.

AFFIDAVIT OF PUBLICATION

Jerry L. Millard/Cathy R. Millard, of lawful age, being duly sworn upon oath states that he/she is the Publisher of

THE WESTERN KANSAS WORLD

A weekly newspaper printed in the State of Kansas, and published in and of general circulation in Trego County, Kansas, with a generally paid circulation on a yearly basis in Trego County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of WaKeeney, Kansas, in said county as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for

1 consecutive weeks, the first publication thereof being made as aforesaid on the

27 day of August, 2015,

with subsequent publications being made on the following dates:

- _____ , 20_____
- _____ , 20_____
- _____ , 20_____
- _____ , 20_____

Sign Cathy R. Millard

Subscribed and sworn before this 27 day of August, 2015.

Tammy Riedel
Notary Public

My Commission expires; February 1, 2018

Printer's Fee \$ _____
Additional copies \$ _____

NOTICE OF BUDGET HEARING

The governing body of
Golden Prairie Ext. Dist. #12
Trego County

State of Kansas
Special District
2016

will meet on 9/08/2015 at 7:00 pm at Trego County Courthouse Commissioner Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Golden Prairie Extension District Office-WaKeeney and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	430,427	1.966	457,500	1.966	655,000	330,206	1.901
Debt Service							
Totals	430,427	1.966	457,500	1.966	655,000	330,206	1.901
Less: Transfers	0		0		0		
Net Expenditures	430,427		457,500		655,000		
Total Tax Levied	357,747		365,902		XXXXXXXXXXXX		
Assessed Valuation:	181,943,153		212,630,039		173,656,735		

Outstanding Indebtedness			
	2014	2015	2016
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Price	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Golden Prairie Extension District #12
Tom Johnson

Page No. _____

