CERTIFICATE

To the Clerk of HARPER COUNTY, State of Kansas
We, the undersigned, officers of
FREEPORT CEMETERY

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2016; and (3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

Table of Contents:		Page No.	2016 Adopted Budget: Budget Authority for Expenditures	2016 Adopted Budget: Amount of 2015 Ad Valorem Tax	2016 Adopted Budget: County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Allocation MVT, RVT,16/20M Vehicle Tax		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	**K.S.A.**				
General	17-1330	4	41,814	18,166	2,954
Equipment		5			
Totals		xxxxxxxxxx	41,814	18,166	2,954
Budget Summary		6	Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate		7			6,149,251
					Nov. 1, 2015 Total Assessed Valuation

Assisted by:

Address:

Email:

Carol [illegible]
Sherry Struble
James Coady

Governing Body

Attest: 11-2, 2015
Ruth A. Elliott
Deputy County Clerk

FREEPORT CEMETERY
HARPER COUNTY

Computation to Determine Limit for 2016

			Amount of Levy
1.	Total tax levy amount in 2015 budget	+ $	17,800
2.	Debt service levy in 2015 budget	- $	0
3.	Tax levy excluding debt service	$	17,800

2015 Valuation Information for Valuation Adjustments

4.	New improvements for 2015:			+	34,241
5.	Increase in personal property for 2015:				
	5a. Personal property 2015	+	78,819		
	5b. Personal property 2014	-	84,213		
	5c. Increase in personal property (5a minus 5b)			+	0 (Use Only if > 0)
6.	Valuation of property that has changed in use during 2015:				0
7.	Total valuation adjustment (sum of 4, 5c, 6)				34,241
8.	Total estimated valuation July, 1,2015		6,153,308		
9.	Total valuation less valuation adjustment (8 minus 7)				6,119,067
10.	Factor for increase (7 divided by 9)				0.00560

11.	Amount of increase (10 times 3)	+ $	100
12.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	$	17,900
13.	Debt service levy in this 2016 budget		0
14.	2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		17,900
15.	Consumer Price Index for all urban consumers for calendar year 2014		1.50%
16.	Consumer Price Index adjustment (3 times 15)	$	267
17.	Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	$	18,167

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is $1,000 or less.

FREEPORT CEMETERY
HARPER COUNTY

2016

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES

2015 Budgeted Funds	Tax Levy Amount in 2014 Budget	Allocation for Year 2016		
		MVT	RVT	16/20M Veh
General	17,800	891	12	188
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	17,800	891	12	188

County Treas MVT Estimate 891

County Treas RVT Estimate 12

County Treas 16/20 M Vehicle Tax Estimate 188

MVT Factor 0.05006

RVT Factor 0.00066

16/20M Factor 0.01056

FREEPORT CEMETERY
HARPER COUNTY
FUND PAGE FOR FUNDS WITH A TAX LEVY

2016

State of Kansas
Special District

Adopted Budget **General**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	21,985	33,391	22,557
Receipts:			
Ad Valorem Tax	18,687	17,800	xxxxxxxxxxxxxxxxxx
Delinquent Tax	0		
Motor Vehicle Tax	313	980	891
Recreational Vehicle Tax	2	10	12
16/20M Vehicle Tax	98	205	188
LAVTR			0
In Lieu of Taxes			
Sale of Lots			
Watercraft	4		
Reimbursements	1,125		
Interest on Idle Funds	17		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**20,246**	**18,995**	**1,091**
Resources Available:	**42,231**	**52,386**	**23,648**
Expenditures:			
Personal Services	5,515	5,300	5,300
Commodities	728	2,200	2,200
Contractual	2,597	872	1,213
Capital Outlay		15,059	27,045
Transfer to Equipment Fund		4,135	4,135
Abandoned Cemetery		500	500
Neighborhood Revitalization Rebate		1,763	1,421
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**8,840**	**29,829**	**41,814**
Unencumbered Cash Balance Dec 31	33,391	22,557	xxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	29,829	29,829	41,814
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	41,814
		Tax Required	18,166
	Delinquent Comp Rate:	0.0%	0
		Amount of 2015 Ad Valorem Tax	18,166

FREEPORT CEMETERY
HARPER COUNTY
FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas
2016
Special District

Adopted Budget **Equipment**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	42,941	36,065	36,065
Receipts:			
Transfer from General fund			
Interest on Idle Funds	19		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**19**	**0**	**0**
Resources Available:	**42,960**	**36,065**	**36,065**
Expenditures:			
Equipment	6,895		
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**6,895**	**0**	**0**
Unencumbered Cash Balance Dec 31	36,065	36,065	36,065
2014/2015/2016 Budget Authority Amount:	6,895	0	0

Adopted Budget **0**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount:	0	0	0

FREEPORT CEMETERY

2016

2016 Neighborhood Revitalization Rebate

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General	18,166	2.952	1,421
TOTAL	18,166	2.952	1,421

2015 July 1 Valuation: 6,153,308

Valuation Factor: 6,153.308

Neighborhood Revitalization Subj to Rebate: 481,446

Neighborhood Revitalization factor: 481.446

**This information comes from the 2016 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Pub. Anthony Republican

State of Kansas
Special District
2016

NOTICE OF BUDGET HEARING

The governing body of
FREEPORT CEMETERY
HARPER COUNTY
will meet on August 6, 2015 at 9:00 a.m. at Freeport City Hall, Freeport, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Freeport City Hall, Freeport, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	8,840	4.298	29,829	3.505	41,814	18,166	2.952
Equipment	6,895						
Totals	15,735	4.298	29,829	3.505	41,814	18,166	2.952
Less: Transfers	0		0		0		
Net Expenditures	15,735		29,829		41,814		
Total Tax Levied	17,489		17,800		xxxxxxxxxxxxxxxx		
Assessed Valuation	4,068,674		5,078,684		6,153,308		

Outstanding Indebtedness, Jan 1,	2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Carol Peterson
Carol Peterson
Treasurer

The Anthony Republican
Notice of Budget Hearing
July 22, 2015
Freeport CEMETERY

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2016

The governing body of
FREEPORT CEMETERY
HARPER COUNTY
will meet on August 6, 2015 at 9:00 a.m. at Freeport City Hall, Freeport, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Freeport City Hall, Freeport, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	8,840	4.298	29,829	3.505	41,814	18,166	2.952
Equipment	6,895						
Totals	15,735	4.298	29,829	3.505	41,814	18,166	2.952
Less: Transfers	0		0		0		
Net Expenditures	15,735		29,829		41,814		
Total Tax Levied	17,489		17,800		xxxxxxxxxxxxxxxx		
Assessed Valuation	4,068,674		5,078,684		6,153,308		

Outstanding Indebtedness, Jan 1,	2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Carol Peterson
Carol Peterson
Treasurer