

CERTIFICATE

2016

To the Clerk of Meade County, State of Kansas

We, the undersigned, officers of

Fowler Hospital District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget		
		Budget Authority	Amount of 2015	County
Table of Contents:		for Expenditures	Ad Valorem Tax	Clerk's
				Use Only
	Page No.			
Computation to Determine Limit for 2016	2			
Allocation MVT, RVT, 16/20M Veh & Slid	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	0	1,897,572	327,013	
Debt Service	10-113			
Employee Benefits	12-16, 102	95,433	90,539	
	7			
Totals	xxxxxxx	1,993,005	417,552	
Budget Summary	8	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate	9			
Resolution				Nov. 1, 2016 Total Assessed Valuation

Assisted by:

Financial Management Inc

Address:

113 N Main

Cimarron, KS 67835

Kevin Wifford - President
Michelle Jones - V.P.
Patricia D. - Secretary
Cheryl Knott - Treasurer
Sammy Jimm - member

Attest: 8/25, 2015

James Dale
County Clerk

Governing Body

FUND PAGE FOR FUNDS WITH A TAX LEVY

2016

Adopted Budget Employee Benefits	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance Jan 1	12,542	12,479	44
Receipts:			
Ad Valorem Tax	88,779	79,373	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	326		
Motor Vehicle Tax	4,640	3,580	4,283
Recreational Vehicle Tax	110	99	102
16/20M Vehicle Tax	590	463	465
Slider			0
Other Taxes	58	50	
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	94,503	83,565	4,850
Resources Available:	107,045	96,044	4,894
Expenditures:			
Employee Benefits	94,500	96,000	95,000
Neighborhood Revitalization Rebate	66		433
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	94,566	96,000	95,433
Unencumbered Cash Balance Dec 31	12,479	44	xxxxxxxxxxxxxxxxxxxx
2014/2015 Budget Authority Amount:	95,047	96,000	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	95,433
		Tax Required	90,539
Delinquent Comp Rate:	0.000		0
	Amount of 2015 Ad Valorem Tax		90,539

Fowler Hospital District
Meade County

2016

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2015	Date Due		Amount Due 2015		Amount Due 2016	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
No Fund Warrant	12/23/2014	3.00	100,000	100,000					3,000	100,000
Total Other				100,000			0	0	3,000	100,000
Total				100,000			0	0	3,000	100,000

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2015	Payments Due 2015	Payments Due 2016
Total					0	0	0

Computation to Determine Limit for 2016

		Amount of Levy
1. Total Tax Levy Amount in 2015 Budget		+ \$ <u>415,761</u>
2. Debt Service Levy in 2015 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		<u>\$ 415,761</u>
 2015 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2015:	+ <u>46,461</u>	
5. Increase in Personal Property for 2015:		
5a. Personal Property 2015	+ <u>174,767</u>	
5b. Personal Property 2014	- <u>206,211</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2015:		<u>18,144</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>64,605</u>
8. Total Estimated Valuation July, 1,2015	<u>14,069,435</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>14,004,830</u>
10. Factor for Increase (7 divided by 9)		<u>0.00461</u>
11. Amount of Increase (10 times 3)		+ \$ <u>1,918</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		<u>\$ 417,679</u>
13. Debt Service Levy in this 2016 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>417,679</u></u>

If the 2016 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Fowler Hospital District
Meade County

2016

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2015 Budgeted Funds	Tax Levy Amount in 2014 Budget	Allocation for Year 2016			
		MVT	RVT	16/20M Veh	Slider
General	336,388	18,150	434	1,970	0
Debt Service	0	0	0	0	0
Employee Benefits	79,373	4,283	102	465	0
	0	0	0	0	0
Total	415,761	22,433	536	2,435	0

County Treas MVT Estimate 22,433

County Treas RVT Estimate 536

County Treas 16/20 M Vehicle Tax Estimate 2,435

County Treas Slider Estimate 0

MVT Factor 0.05396

RVT Factor 0.00129

16/20M Factor 0.00586

Slider Factor 0.00000

2016 Neighborhood Revitalization Rebate

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General	327,441	23.273	1,572
Debt Service			
Employee Benefits	90,106	6.404	433
TOTAL	417,547	29.678	2,005

2015 July 1 Valuation: 14,069,435

Valuation Factor: 14,069.435

Neighborhood Revitalization Subj to Rebate: 67,558

Neighborhood Revitalization factor: 67.558

**This information comes from the 2016 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

Affidavit of Publication

State of Kansas, County of Meade, ss: Thomas E. Kuhns, of lawful age, being first duly sworn on oath says that he is the principal clerk - bookkeeper of Meade County News, a weekly newspaper printed and published at Meade, KS; that said newspaper has the following qualifications: (a) it has been published at least fifty (50) times a year and has so published at least five (5) years prior to the first publication of the attached notice; (b) it is entered at the post office as periodical mail matter; (c) it has a general paid circulation on a weekly basis in said county and it is not a trade, religious or fraternal publication; and (d) it is published in Meade County, Kansas; and that the attached legal notice being a copy of Fowler Hospital Budget as per clipping attached, was published in the regular and entire weekly edition of said newspaper and not any supplement thereof for 2 consecutive week(s), the first publication being on the 29th of July, 2015, and the last publication being on the 5th day of August, 2015.

[Handwritten Signature]

Subscribed and sworn to before me this 5th day of August, 2015.

DENICE D. KUHNS
Notary Public - State of Kansas
My Appt. Expires

[Handwritten Signature: Denice D Kuhns]

My Appointment Expires: 5/9/19
Publication Fee: 168.00

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of
Fowler Hospital District
Meade County

will meet on August 12, 2015 at 12:00 P.M. at Fowler Resident Care for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Fowler Resident Care and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	1,421,858	15.664	1,773,350	23.589	1,897,572	327,013	23.243
Debt Service							
Employee Benefits	95,566	6.482	96,000	5.566	95,433	90,539	6.435
Totals	1,517,424	22.146	1,869,350	29.155	1,993,005	417,552	29.678
Less: Transfers	0		0		0		
Net Expenditures	1,517,424		1,869,350		1,993,005		
Total Tax Levied	395,597		415,761		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	13,811,026		14,260,366		14,069,435		

Outstanding Indebtedness

	2013	2014	2015
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	100,000
Lease Pur. Princ.	0	0	0
Total	0	0	100,000

*Tax rates are expressed in mills.

[Handwritten Signature]
Clerk