

**CERTIFICATE**

State of Kansas  
Special District  
2016

To the Clerk of Marshall County, State of Kansas  
We, the undersigned, officers of  
**Fire District #7**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2016; and (3) the  
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

**COUNTY CLERK  
COPY**

		2016 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Allocation MVT, RVT, 16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	19-3610	6	50,590	45,126	4.629
Debt Service	10-113				
Non-Budgeted Funds		7			
<b>Totals</b>		XXXXXXXX	50,590	45,126	4.629
Budget Summary		8	Vote publication required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate					
					Nov. 1, 2015 Total Assessed Valuation

Assisted by:

\_\_\_\_\_

Address:

\_\_\_\_\_

Email:

\_\_\_\_\_

9,748,951

*W. J. Telark*  
*Taren Knapp*

Attest:



\_\_\_\_\_  
Governing Body

**Computation to Determine Limit for 2016**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2015 budget	+ \$ <u>41,551</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>41,551</u>

**2015 Valuation Information for Valuation Adjustments**

4. New improvements for 2015:	+ <u>267,936</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>1,248,997</u>	
5b. Personal property 2014	- <u>1,335,212</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:		<u>39,197</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>307,133</u>
8. Total estimated valuation July, 1,2015	<u>9,766,869</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>9,459,736</u>
10. Factor for increase (7 divided by 9)		<u>0.03247</u>
11. Amount of increase (10 times 3)		+ \$ <u>1,349</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u><u>42,900</u></u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u><u>42,900</u></u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>665</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u><u>43,565</u></u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fire District #7  
Marshall County

2016

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

2015 Budgeted Funds	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	41,551	3,856	84	376	122	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	<b>41,551</b>	<b>3,856</b>	<b>84</b>	<b>376</b>	<b>122</b>	<b>0</b>

County Treas Motor Vehicle Estimate 3,856

County Treas Recreational Vehicle Estimate 84

County Treas 16/20M Vehicle Estimate 376

County Treas Commercial Vehicle Tax Estimate 122

County Treas Watercraft Tax Estimate 0

MVT Factor 0.09281

RVT Factor 0.00202

16/20M Factor 0.00906

Comm Veh Facto 0.00295

Watercraft Facto 0.00000











**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount	0	0	0

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount	0	0	0



**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District  
2016

The governing body of  
**Fire District #7**  
**Marshall County**

will meet on August 5, 2015 at 6:30 p.m. at Blue Rapids Firehouse, Blue Rapids, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Blue Rapids Firehouse, Blue Rapids, KS and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	47,024	4.830	47,050	4.620	50,590	45,126	4.620
Debt Service							
Non-Budgeted Funds	1,000						
Totals	48,024	4.830	47,050	4.620	50,590	45,126	4.620
Less: Transfers	0		0		0		
Net Expenditures	48,024		47,050		50,590		
Total Tax Levied	41,941		41,551		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	8,684,154		8,993,148		9,766,869		

Outstanding Indebtedness,

Jan 1,	2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

\_\_\_\_\_  
Jim Wilson  
Treasurer

Fire District #7

2016

**2016 Neighborhood Revitalization Rebate**

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General			
Debt Service			
<b>TOTAL</b>	0	0.000	0

2015 July 1 Valuation: 9,766,869

Valuation Factor: 9,766.869

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: \_\_\_\_\_

\*\*This information comes from the 2016 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

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Marshall, Missouri

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FUND	Prior Year Actual 2014		Current Year Estimate for 2014		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimated Tax Rate*
General	47,024	4.830	47,030	4.820	50,990	45,126	4.620
Debt Service							
Non-Budgeted Funds	1,000						
Totals	48,024	4.830	47,030	4.820	50,990	45,126	4.620
Less: Transfers	0		0		0		
Net Expenditures	48,024		47,030		50,990		
Total Tax Levied	41,941		41,551		50,990		
Assessed Valuation	8,684,154		8,993,148			9,766,869	

Outstanding Indebtedness:

	2013	2014	2015
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Jan Wilson  
Treasurer

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**Notice of Vote Publication**

**Notice of Vote - Fire District #7**

Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047

**Total Property Tax Levied**

2015 Budget \$ 41,551

2016 Budget \$ 45,126

Approved (vote) \_\_\_\_\_ to \_\_\_\_\_

