

CERTIFICATE

To the Clerk of Marshall County, State of Kansas
We, the undersigned, officers of
Fire District #5

COUNTY CLERK
COPY

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Allocation MVT, RVT, 16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	19-3610	6	79,000	75,602	4,794
Debt Service	10-113				
Non-Budgeted Funds		7			
Totals		xxxxxxx	79,000	75,602	4,794
Budget Summary		8	Vote publication required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate					
					Nov. 1, 2015 Total Assessed Valuation

15,769,876

Assisted by:

Address:

Email:

Nick Kusan Treasurer
 Joel Fleming Chairman
 Sheldon Abel Sec.

Attest: 10

County Clerk



Governing Body

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ <u>65,112</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>65,112</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>65,266</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>94,861</u>	
5b. Personal property 2014	- <u>93,910</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>951</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:		<u>63,737</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>129,954</u>
8. Total estimated valuation July, 1,2015	<u>15,770,226</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>15,640,272</u>
10. Factor for increase (7 divided by 9)		<u>0.00831</u>
11. Amount of increase (10 times 3)		+ \$ <u>541</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>65,653</u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>65,653</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>1,042</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>66,695</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fire District #5
Marshall County

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015 Budgeted Funds	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	65,112	2,559	9	563	27	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	65,112	2,559	9	563	27	0

County Treas Motor Vehicle Estimate 2,559

County Treas Recreational Vehicle Estimate 9

County Treas 16/20M Vehicle Estimate 563

County Treas Commercial Vehicle Tax Estimate 27

County Treas Watercraft Tax Estimate 0

MVT Factor 0.03930

RVT Factor 0.00015

16/20M Factor 0.00865

Comm Veh Facto 0.00042

Watercraft Factor 0.00000

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2016

The governing body of
Fire District #5
Marshall County

will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits
of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	67,264	5.000	67,750	4.849	79,000	75,602	4.794
Debt Service							
Non-Budgeted Funds	9,816						
Totals	77,080	5.000	67,750	4.849	79,000	75,602	4.794
Less: Transfers	0		0		0		
Net Expenditures	77,080		67,750		79,000		
Total Tax Levied	63,797		65,112		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	12,751,263		13,427,063		15,770,226		

Outstanding Indebtedness,

Jan 1,	2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Nick Kosar
Treasurer

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARSHALL COUNTY, ss:

Sarah Kessinger

being first duly sworn, deposes and says: That she is (Publisher) of THE MARYSVILLE ADVOCATE, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marshall County, Kansas, with a general paid circulation on a yearly basis in Marshall County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marysville in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 27th day of August, 2015, with subsequent publications being made on the following date:

_____, 20____
 _____, 20____
 _____, 20____
 _____, 20____

Sarah Kessinger

Subscribed and sworn to before me this 27th day of August, 2015.

My commission expires: 8-1-2019

Lisa Hynek
 Notary Public

Printer's fee \$ 45.50 7 inches
 Additional copies \$ _____ x \$6.50/inch

Please remit to: The Marysville Advocate
 Box 271
 Marysville, KS 66508
\$45.50

FIRE DISTRICT #5 BUDGET HEARING

(First published in the Marysville Advocate on Thursday, Aug. 27, 2015.)

NOTICE OF BUDGET HEARING

The governing body of

Fire District #5

Marshall County

will meet on September 8, 2015 at 6:00 p.m. at Oketo Fire House for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 237 Hwy 77., Marysville, KS and will be available at this hearing.

BUDGET SUMMARY

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	2013	2014	2015
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G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
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 Treasurer



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Notary Public

Printer's fee \$ 19.50 3 inches

Additional copies \$ _____ x \$6.50/inch

Please remit to: The Marysville Advocate
Box 271
Marysville, KS 66508

\$19.50

FIRE DISTRICT #5 NOTICE OF VOTE PUBLICATION

(First published in The Marysville Advocate on Thursday, Aug. 27, 2015.)

Notice of Vote - Fire District #5

Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047

Total Property Tax Levied

2015 Budget \$ 65,112

2016 Budget \$ 75,602

Approved (vote) 5 to 0

35-1

