

CERTIFICATE

2016

To the Clerk of BOURBON COUNTY, KANSAS, State of Kansas

We, the undersigned, officers of

BOURBON COUNTY, KANSAS

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2016; and
(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

| | | 2016 Adopted Budget | | | |
|---|---------------|---------------------|-----------------------------------|-------------------------------|--------------------------------------|
| | | Page No. | Budget Authority for Expenditures | Amount of 2015 Ad Valorem Tax | County Clerk's Use Only |
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| Statement of Lease-Purchases | | 6 | | | |
| Fund | K.S.A. | | | | |
| General | 79-1946 | 7 | 4,115,923 | 2,838,919 | |
| Debt Service | 10-113 | | | | |
| Road & Bridge | 79-1946 | 8 | 2,072,317 | 950,631 | |
| Appraisers | 19-436 | 9 | 270,242 | 228,408 | |
| Noxious Weed | 2-1318 | 9 | 152,271 | 81,612 | |
| Bridge and Culvert | 68-1103 | 10 | 381,250 | 181,227 | |
| Election | 25-2201a | 10 | 87,567 | 73,255 | |
| Special Bridge | 68-1135 | 11 | 20,773 | 20,690 | |
| Special Alcohol | 65-4060 | 12 | 5,767 | 2,830 | |
| Employee Benefits | 12-12,102 | 12 | 2,794,972 | 1,601,103 | |
| Mental Health | 19-4004 | 13 | 70,545 | 59,870 | |
| Intellectual Disabilities | 19-1007 | 13 | 55,431 | 47,355 | |
| Comm Emergency Response | | 14 | 10,000 | | |
| County Jail Sales Tax | | 14 | 534,642 | | |
| Road & Bridge Sales Tax | | 15 | 1,413,092 | | |
| Emergency Man Grant | | 15 | 30,000 | | |
| Special Park & Recreation | | 16 | 8,000 | | |
| Landfill | | 16 | 243,402 | | |
| Sewer District #1 | | 17 | 72,618 | | |
| Sewer District #1 Reserve | | 17 | 40,000 | | |
| Non-Budgeted Funds-A | | 18 | | | |
| Non-Budgeted Funds-B | | 19 | | | |
| Totals | | xxxxx | 12,378,812 | 6,085,900 | |
| Budget Summary | | 36 | | | |
| Budget Summary2 | | 36a | | | |
| Neighborhood Revitalization Rebate | | 37 | Vote publication required? | Yes | County Clerk's Use Only |
| | | | | | Nov 1, 2015 Total Assessed Valuation |

Assisted by:
Diehl, Banwart, Bolton, CPAs, PA
Terence L. Sercer, CPA
Address:
7 1/2 East Wall Street
Fort Scott, KS. 66701
Email:
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Attest: _____ 2015

County Clerk

Governing Body

BOURBON COUNTY, KANSAS

Computation to Determine Limit for 2016

| | Amount of Levy |
|---|----------------|
| 1. Total tax levy amount in 2015 budget | + \$ 5,743,844 |
| 2. Debt service levy in 2015 budget | - \$ 0 |
| 3. Tax levy excluding debt service | \$ 5,743,844 |

2015 Valuation Information for Valuation Adjustments

| | | |
|--|--------------|-------------------|
| 4. New improvements for 2015: | + 1,392,471 | |
| 5. Increase in personal property for 2015: | | |
| 5a. Personal property 2015 | + 3,085,305 | |
| 5b. Personal property 2014 | - 3,367,121 | |
| 5c. Increase in personal property (5a minus 5b) | + 0 | (Use Only if > 0) |
| 6. Valuation of property that has changed in use during 2015: | 2,340,370 | |
| 7. Total valuation adjustment (sum of 4, 5c, and 6) | 3,732,841 | |
| 8. Total estimated valuation July 1, 2015 | 95,626,778 | |
| 9. Total valuation less valuation adjustment (8 minus 7) | 91,893,937 | |
| 10. Factor for increase (7 divided by 9) | 0.04062 | |
| 11. Amount of increase (10 times 3) | + \$ 233,322 | |
| 12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) | \$ 5,977,166 | |
| 13. Debt service levy in this 2016 budget | 0 | |
| 14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) | 5,977,166 | |
| 15. Consumer Price Index for all urban consumers for calendar year 2014 | 1.60% | |
| 16. Consumer Price Index adjustment (3 times 15) | \$ 91,902 | |
| 17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16) | \$ 6,069,068 | |

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

BOURBON COUNTY, KANSAS

2016

Schedule of Transfers

| Expenditure Fund Transferred From: | Receipt Fund Transferred To: | Actual Amount for 2014 | Current Amount for 2015 | Proposed Amount for 2016 | Transfers Authorized by Statute |
|--|------------------------------------|------------------------------|-------------------------------|--------------------------------|---------------------------------------|
| General | Computer Equip Reserve | 21,955 | 7,000 | 7,000 | 19-119 |
| General | General Equip Reserve | - | - | - | 19-119 |
| General | Capital Improvement | 10,000 | 10,000 | 10,000 | 19-120 |
| Road and Bridge | Special Road Machinery | 114,625 | - | - | 68-141g |
| Bridge and Culvert | Special Road Machinery | 9,073 | - | - | 68-141g |
| Sewer District #1 | Sewer District #1 Reserve | 10,000 | 10,000 | 10,000 | 12-631o |
| | | | | | |
| | Total | 165,653 | 27,000 | 27,000 | |
| | Adjustments* | | | | |
| | Adjusted Totals | 165,653 | 27,000 | 27,000 | |

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Date of Retirement | Interest Rate % | Amount Issued | Beginning Amount Outstanding Jan 1, 2015 | Date Due | | Amount Due 2015 | | Amount Due 2016 | |
|----------------------------|---------------|--------------------|-----------------|---------------|--|-----------|-----------|-----------------|---------------|-----------------|----------------|
| | | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| General Obligation: | | | | | | | | | | | |
| County Series 2013 | 6/1/2013 | 1/1/2023 | 3.00 | 190,000 | 190,000 | 1/1 | 1/1 | 4,794 | 17,000 | 4,278 | 18,000 |
| County Series 2015 (Jail) | 8/13/2015 | 9/1/2035 | 3.00 to 3.50% | 6,850,000 | 0 | 3/1 & 9/1 | 9/1 | - | - | 224,642 | 110,000 |
| Sewer District #1 | | | | | | | | | | | |
| Series 2012A | 9/26/2012 | 11/1/2052 | 2.75 | 700,177 | 700,177 | 11/1 | 11/1 | 19,003 | 10,000 | 18,728 | 10,000 |
| Series 2012B | 9/26/2012 | 11/1/2052 | 2.75 | 44,756 | 44,756 | 11/1 | 11/1 | 1,210 | 700 | 1,191 | 700 |
| Total G.O. Bonds | | | | | 934,933 | | | 25,006 | 27,700 | 248,838 | 138,700 |
| Revenue Bonds: | | | | | | | | | | | |
| Total Revenue Bonds | | | | | 0 | | | - | - | - | - |
| Other: | | | | | | | | | | | |
| Total Other | | | | | 0 | | | - | - | - | - |
| Total Indebtedness | | | | | 934,933 | | | 25,006 | 27,700 | 248,838 | 138,700 |

Debt Service Paid From:

| | | | | |
|---------------------|---------------|---------------|----------------|----------------|
| General Fund | 4,795 | 17,000 | 4,278 | 18,000 |
| Jail Sales Tax Fund | - | - | 224,642 | 110,000 |
| Sewer District | 20,213 | 10,700 | 19,918 | 10,700 |
| | 25,008 | 27,700 | 248,838 | 138,700 |

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

| Items Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1, 2015 | Payments Due 2015 | Payments Due 2016 |
|----------------------------------|---------------|---------------------------|-----------------|---|----------------------------------|-------------------|-------------------|
| 2 Komatsu GD655-3E0 Graders | 10/3/2011 | 60 | 3.000% | 242,166 | 95,438 | 49,550 | 49,551 |
| 2 Cat 12H Motor Graders | 8/9/2011 | 84 | 3.300% | 293,000 | 175,717 | 47,306 | 47,306 |
| Screen crusher | 12/19/2011 | 132 | 4.000% | 281,849 | 222,416 | 34,698 | 34,698 |
| Sterling tractor & trailer | 1/20/2012 | 84 | 3.500% | 60,020 | 40,375 | 9,788 | 9,788 |
| Generator & trailer | 4/9/2012 | 84 | 3.500% | 49,097 | 30,920 | 7,495 | 7,495 |
| 2012 Freightliner | 10/19/2012 | 84 | 3.000% | 136,410 | 100,329 | 21,783 | 21,783 |
| Hyundia Excavator | 11/15/2012 | 84 | 3.000% | 122,675 | 90,227 | 19,589 | 19,589 |
| New Holland Backhoe | 11/15/2012 | 84 | 3.000% | 74,140 | 54,529 | 11,839 | 11,839 |
| Hyundai rubber tire excavator | 12/14/2012 | 84 | 3.000% | 75,000 | 55,162 | 11,977 | 11,977 |
| Gehl Trackloader | 1/11/2013 | 60 | 2.500% | 27,000 | 16,672 | 5,783 | 5,783 |
| 2 Freightliner dump trucks | 3/29/2013 | 84 | 3.000% | 281,862 | 226,399 | 45,014 | 45,014 |
| 2013 Silverado-Appraiser | 10/19/2012 | 60 | 2.500% | 15,000 | 9,225 | 3,213 | 3,213 |
| Sheriffs vehicles 3 explorers | 2/10/2014 | 60 | 2.380% | 91,848 | 77,317 | 19,620 | 19,620 |
| Sheriffs vehicles 1 Expl, 2 Rams | 2/28/2014 | 60 | 2.380% | 87,168 | 73,290 | 18,600 | 18,600 |
| Road Grader | 4/1/2014 | 108 | 3.190% | 122,875 | 122,875 | 15,974 | 15,974 |
| Road Grader | 12/22/2014 | 120 | 3.240% | 122,875 | 122,875 | 0 | 16,160 |
| Radio Equipment | 12/22/2014 | 120 | 2.380% | 28,384 | 28,384 | 5,555 | 6,060 |
| New Sheriff vehicles-3 Fords | 7/28/2015 | 60 | 2.795% | 133,181 | 0 | 9,527 | 28,581 |
| JD Wheel loader R&B | 4/17/2015 | 108 | 3.240% | 357,338 | 0 | 0 | 46,770 |
| Roller for R&B Sales Tax | ????????? | | | | | 0 | 15,000 |
| Landfill new building | ????????? | | | | | 0 | 50,000 |
| Landfill backhoe | ????????? | | | | | 0 | 10,000 |
| Totals | | | | | 1,542,149 | 337,312 | 494,802 |

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Payments paid out of the following fund:

| | | |
|-----------------------|----------------|----------------|
| General Fund-sheriff | 53,302 | 72,861 |
| Appraisers Fund | 3,213 | 3,213 |
| Landfill | - | 60,000 |
| Road and Bridge Sales | - | 15,000 |
| Road and Bridge | 280,797 | 343,728 |
| Totals | 337,312 | 494,802 |
| | (0) | 0 |

BOURBON COUNTY, KANSAS
FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget General | Prior Year Actual for 2014 | Current Year Estimate for 2015 | Proposed Budget Year for 2016 |
|--|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 31,760 | 452,397 | 396,110 |
| Receipts: | | | |
| Ad Valorem Tax | 3,079,107 | 3,025,799 | xxxxxxxxxxxxxxxxxx |
| Delinquent Tax | 156,163 | 110,000 | 110,000 |
| Motor Vehicle Tax | 418,233 | 441,297 | 415,204 |
| Recreational Vehicle Tax | | 4,614 | 4,528 |
| 16/20M Vehicle Tax | | 25,751 | 24,689 |
| Watercraft Tax | | 4,682 | 2,274 |
| Commercial Vehicle Tax | | | 10,141 |
| Gross Earnings (Intangible) Tax | | | 0 |
| LAVTR | | | 0 |
| City and County Revenue Sharing | | | 0 |
| Mineral Production Tax | | | |
| Local Alcoholic Liquor | 1,673 | 1,500 | 1,500 |
| In Lieu of Taxes (IRB) | 2,795 | 2,795 | 2,795 |
| Interest and Fees on Taxes | 142,955 | 140,000 | 140,000 |
| Franchise Tax | 0 | 0 | 0 |
| Grants- Coroner | 1,464 | 1,595 | 1,450 |
| Grants- GAL | 21,922 | 16,000 | 16,000 |
| Grants- Emergency Preparedness | 0 | 0 | 0 |
| Grants- Other | 40,670 | 0 | 0 |
| Treasurer's Motor Vehicle Fees | 0 | 15,000 | 15,000 |
| Recording Fees | 28,338 | 29,000 | 31,000 |
| Mortgage Registration Fees | 92,957 | 92,000 | 92,000 |
| Sheriff's Fees | 10,116 | 0 | 0 |
| Licenses and Other Fees | 44,710 | 30,000 | 30,000 |
| Sales of property | 0 | 0 | 0 |
| Leases | 1,723 | 1,500 | 1,500 |
| Proceeds from Capital Lease | 179,018 | 0 | |
| Reimbursements from- | | | |
| Diversion Coordinator | 18,425 | 12,000 | 12,000 |
| Correctional Center | 0 | 1,000 | 1,000 |
| Other | 23,697 | 40,000 | 40,000 |
| Sewer District | | | |
| Insurance Reimbursement | 541 | 489 | 0 |
| Interest on Idle Funds | 10,042 | 11,000 | 11,000 |
| Miscellaneous | 18,188 | 5,500 | 4,000 |
| Does miscellaneous exceed 10% of Total Rec | | | |
| Total Receipts | 4,292,737 | 4,011,522 | 966,081 |
| Resources Available: | 4,324,497 | 4,463,919 | 1,362,191 |

BOURBON COUNTY, KANSAS
FUND PAGE - GENERAL

| Adopted Budget General | Prior Year Actual for 2014 | Current Year Estimate for 2015 | Proposed Budget Year for 2016 |
|--|-------------------------------|------------------------------------|----------------------------------|
| Resources Available: | 4,324,497 | 4,463,919 | 1,362,191 |
| Expenditures: | | | |
| County Commissioners | 70,201 | 67,735 | 70,235 |
| County Clerk | 76,654 | 92,444 | 99,944 |
| County Treasurer | 98,530 | 99,812 | 107,312 |
| County Attorney | 242,748 | 288,997 | 296,497 |
| Register of Deeds | 72,521 | 85,087 | 88,600 |
| Sheriff | 696,667 | 574,127 | 579,780 |
| Courthouse General | 566,160 | 581,536 | 603,626 |
| County Coroner | 17,625 | 25,000 | 25,000 |
| Correctional Center | 859,368 | 920,664 | 885,462 |
| District Court | 207,067 | 227,293 | 242,293 |
| Emergency Preparedness | 52,534 | 63,139 | 70,639 |
| Information Technology | 160,878 | 165,183 | 187,683 |
| Dispatch | 50,000 | 50,000 | 50,000 |
| Juvenile Detention | 109,031 | 95,586 | 107,594 |
| Ambulance | 294,240 | 295,338 | 298,650 |
| Appropriations- Economic Development | 40,000 | 41,500 | 41,500 |
| Appropriations- Health Board | 80,750 | 80,750 | 80,750 |
| Appropriations- Elderly | 47,500 | 47,500 | 47,600 |
| Appropriations- Conservation District | 38,000 | 38,000 | 38,000 |
| Appropriations- Fair Board | 11,250 | 11,250 | 11,250 |
| Appropriations- Paw Prints | 1,500 | 1,500 | 1,500 |
| Appropriations- Historical Society | 2,350 | 2,350 | 2,350 |
| Appropriations- Red Cross | 1,500 | 1,500 | 1,500 |
| Contingency | 1,033 | 22,947 | 86,947 |
| LEPP | 39,039 | 42,571 | 44,821 |
| Appropriations- Family Peace Initiative | 3,000 | 3,000 | 3,000 |
| Reimbursement to Employee Benefits Fund | 0 | 126,000 | 0 |
| Operating Transfers to Other Funds | 31,955 | 17,000 | 17,000 |
| 0 | 0 | 0 | 0 |
| 0 | 0 | 0 | 0 |
| Subtotal | 3,872,100 | 4,067,809 | 4,089,533 |
| Neighborhood Revitalization Rebate | | | 26,390 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Exp | | | |
| Total Expenditures | 3,872,100 | 4,067,809 | 4,115,923 |
| Unencumbered Cash Balance Dec 31 | 452,397 | 396,110 | xxxxxxxxxxxxxxxxxxx |
| 2014/2015/2016 Budget Authority Amount: | 4,212,286 | 4,163,816 | 4,115,923 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 4,115,923 |
| | | Tax Required | 2,753,732 |
| Delinquent Comp Rate: | 5.0% | | 85,187 |
| | Amount of 2015 Ad Valorem Tax | | 2,838,919 |

BOURBON COUNTY, KANSAS
FUND PAGE - GENERAL DETAIL

2016

| Adopted Budget General Fund - Detail Expenditures | Prior Year Actual for 2014 | Current Year Estimate for 2015 | Proposed Budget Year for 2016 |
|--|-------------------------------|-----------------------------------|----------------------------------|
| Expenditures: | | | |
| County Commissioners | | | |
| Salaries | 62,404 | 64,135 | 64,135 |
| Contractual | 7,062 | 7,500 | 5,500 |
| Commodities | 735 | 600 | 600 |
| Reduction for Employee Benefits Fund | 0 | (4,500) | 0 |
| Total | 70,201 | 67,735 | 70,235 |
| County Clerk | | | |
| Salaries | 73,439 | 89,344 | 89,344 |
| Contractual | 1,726 | 5,490 | 6,550 |
| Commodities | 1,489 | 2,610 | 2,514 |
| Reduction for Employee Benefits Fund | 0 | (5,000) | 0 |
| Capital Outlay | 0 | 0 | 1,536 |
| Total | 76,654 | 92,444 | 99,944 |
| County Treasurer | | | |
| Salaries | 81,677 | 84,662 | 84,662 |
| Contractual | 10,689 | 15,850 | 15,564 |
| Commodities | 6,164 | 4,300 | 7,086 |
| Reduction for Employee Benefits Fund | 0 | (5,000) | 0 |
| Capital Outlay | 0 | 0 | 0 |
| Total | 98,530 | 99,812 | 107,312 |
| County Attorney | | | |
| Salaries | 209,575 | 254,512 | 254,512 |
| Contractual | 22,708 | 28,130 | 30,280 |
| Commodities | 4,676 | 5,000 | 5,205 |
| Reduction for Employee Benefits Fund | 0 | (5,000) | 0 |
| Capital Outlay | 5,789 | 6,355 | 6,500 |
| Total | 242,748 | 288,997 | 296,497 |
| Register of Deeds | | | |
| Salaries | 67,858 | 78,987 | 81,000 |
| Contractual | 2,259 | 4,350 | 4,600 |
| Commodities | 2,404 | 2,250 | 2,500 |
| Reduction for Employee Benefits Fund | 0 | (1,000) | 0 |
| Capital Outlay | 0 | 500 | 500 |
| Total | 72,521 | 85,087 | 88,600 |
| Sheriff | | | |
| Salaries | 339,293 | 385,556 | 385,556 |
| Contractual | 32,895 | 54,759 | 42,723 |
| Commodities | 73,852 | 75,065 | 78,640 |
| Insurance reimbursements | 0 | (55) | 0 |
| Capital Outlay | 218,777 | 5,500 | 0 |
| New Lease purchase-new vehicles & rad | 0 | 15,082 | 34,641 |
| Debt Service on Lease Purchase | 31,850 | 38,220 | 38,220 |
| Total | 696,667 | 574,127 | 579,780 |
| Correctional Center | | | |
| Salaries | 488,463 | 551,462 | 555,462 |
| Contractual | 175,683 | 277,192 | 200,000 |
| Commodities | 152,698 | 144,510 | 130,000 |
| Insurance reimbursements | 0 | 0 | 0 |
| Reduction for Employee Benefits Fund | 0 | (60,000) | 0 |
| Capital Outlay | 42,524 | 7,500 | 0 |
| Total | 859,368 | 920,664 | 885,462 |
| Total - Page 7b | 2,116,689 | 2,128,866 | 2,127,830 |

BOURBON COUNTY, KANSAS

2016

FUND PAGE - GENERAL

| Adopted Budget General Fund - Detail Expend | Prior Year Actual for 2014 | Current Year Estimate for 2015 | Proposed Budget Year for 2016 |
|--|-------------------------------|-----------------------------------|----------------------------------|
| Expenditures: | | | |
| County Coroner | | | |
| Contractual | 17,625 | 25,000 | 25,000 |
| Total | 17,625 | 25,000 | 25,000 |
| Courthouse General | | | |
| Salaries | 53,798 | 55,348 | 55,348 |
| Contractual | 414,213 | 440,346 | 466,000 |
| Contractual-Neighborhood revitalization | 0 | 4,047 | 0 |
| Commodities | 73,356 | 60,000 | 60,000 |
| Capital Outlay | 1 | | 0 |
| Insurance reimbursements | 0 | 0 | 0 |
| Debt Service GO Bonds - Principal | 19,000 | 17,000 | 18,000 |
| Debt Service GO Bonds - Interest | 5,792 | 4,795 | 4,278 |
| Total | 566,160 | 581,536 | 603,626 |
| District Court | | | |
| Salaries | 19,263 | 19,493 | 19,493 |
| Contractual | 160,941 | 192,300 | 195,800 |
| Commodities | 26,863 | 24,000 | 25,500 |
| Reduction for Employee Benefits Fund | 0 | (10,000) | |
| Capital Outlay | 0 | 1,500 | 1,500 |
| Total | 207,067 | 227,293 | 242,293 |
| Emergency Preparedness | | | |
| Salaries | 30,925 | 34,239 | 34,239 |
| Contractual | 9,590 | 19,800 | 23,600 |
| Commodities | 12,019 | 12,100 | 10,800 |
| Insurance reimbursements | 0 | 0 | |
| Reduction for Employee Benefits Fund | 0 | (5,000) | 0 |
| Capital Outlay | 0 | 2,000 | 2,000 |
| Total | 52,534 | 63,139 | 70,639 |
| Information Technology | | | |
| Salaries | 46,594 | 47,773 | 47,773 |
| Contractual | 89,990 | 110,675 | 115,270 |
| Commodities | 15,293 | 14,910 | 18,390 |
| Reduction for Employee Benefits Fund | 0 | (15,000) | 0 |
| Capital Outlay | 9,001 | 6,825 | 6,250 |
| Total | 160,878 | 165,183 | 187,683 |
| Dispatch | | | |
| Contractual | 50,000 | 50,000 | 50,000 |
| Total | 50,000 | 50,000 | 50,000 |
| Juvenile Detention | | | |
| Contractual | 109,031 | 95,586 | 107,594 |
| Total | 109,031 | 95,586 | 107,594 |
| Ambulance | | | |
| Contractual | 294,240 | 295,338 | 298,650 |
| Total | 294,240 | 295,338 | 298,650 |
| Appropriations- Economic Development | | | |
| Bourbon County Economic Developmen | 40,000 | 20,000 | 20,000 |
| Fort Scott City Golf Course | 0 | 20,000 | 20,000 |
| ROZ Program | 0 | 1,500 | 1,500 |
| Total | 40,000 | 41,500 | 41,500 |
| Total - Page7c | 1,497,534 | 1,544,575 | 1,626,985 |

BOURBON COUNTY, KANSAS

2016

FUND PAGE - GENERAL

| Adopted Budget General Fund - Detail Expend | Prior Year Actual for 2014 | Current Year Estimate for 2015 | Proposed Budget Year for 2016 |
|--|-------------------------------|-----------------------------------|----------------------------------|
| Expenditures: | | | |
| Appropriations- Health Board | | | |
| Appropriations- Health Board | 80,750 | 80,750 | 80,750 |
| Total | 80,750 | 80,750 | 80,750 |
| Appropriations- Elderly | | | |
| Appropriations- Meals on Wheels | 47,500 | 45,600 | 45,600 |
| Appropriations- SEKAAA | | 1,900 | 2,000 |
| Total | 47,500 | 47,500 | 47,600 |
| Appropriations- Conservation District | | | |
| Appropriations- Conservation District | 38,000 | 38,000 | 38,000 |
| Total | 38,000 | 38,000 | 38,000 |
| Appropriations- Fair Board | | | |
| Appropriations- Fair Board | 11,250 | 11,250 | 11,250 |
| Total | 11,250 | 11,250 | 11,250 |
| Appropriations- Paw Prints | | | |
| Appropriations- Paw Prints | 1,500 | 1,500 | 1,500 |
| Total | 1,500 | 1,500 | 1,500 |
| Appropriations- Historical Society | | | |
| Appropriations- Historical Society | 2,350 | 2,350 | 2,350 |
| Total | 2,350 | 2,350 | 2,350 |
| Appropriations- Red Cross | | | |
| Appropriations- Red Cross | 1,500 | 1,500 | 1,500 |
| Total | 1,500 | 1,500 | 1,500 |
| Contingency | | | |
| Other-Murder Trial | 0 | 1,000 | 65,000 |
| Other | 1,033 | 21,947 | 21,947 |
| Total | 1,033 | 22,947 | 86,947 |
| Total - Page7d | 183,883 | 205,797 | 269,897 |

BOURBON COUNTY, KANSAS

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget Road & Bridge | Prior Year Actual for 2014 | Current Year Estimate for 2015 | Proposed Budget Year for 2016 |
|--|-------------------------------|------------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 263,692 | 225,105 | 9,313 |
| Receipts: | | | |
| Ad Valorem Tax | 725,306 | 830,517 | XXXXXXXXXXXXXXXXXX |
| Delinquent Tax | 46,080 | 40,000 | 42,000 |
| Motor Vehicle Tax | 126,032 | 103,983 | 113,965 |
| Recreational Vehicle Tax | | 1,087 | 1,243 |
| 16/20M Vehicle Tax | | 6,068 | 6,776 |
| Watercraft Tax | | 1,103 | 624 |
| Commercial Vehicle Tax | | | 2,783 |
| Special City & County Highway | 485,954 | 496,525 | 503,122 |
| County Equalization | 42,934 | 40,000 | 49,000 |
| In lieu of taxes | 659 | 658 | 658 |
| State aid | 33,205 | 19,478 | - |
| Reimbursements from- | | | |
| Other | 191,203 | 40,000 | 40,000 |
| Road and Bridge Sales Tax Fund | 666,580 | 500,900 | 397,470 |
| | | | |
| Miscellaneous | 1,350 | 7,000 | - |
| Does miscellaneous exceed 10% of Total F | | | |
| Total Receipts | 2,319,303 | 2,087,319 | 1,157,641 |
| Resources Available: | 2,582,995 | 2,312,424 | 1,166,954 |
| Road and Bridge Department | | | |
| Personal Services | 872,107 | 846,314 | 802,470 |
| Contractual Services | 67,675 | 186,000 | 183,500 |
| Commodities | 1,028,660 | 990,000 | 1,017,125 |
| Capital Outlay | 10,000 | - | - |
| Debt Service on Capital Leases- current | 264,823 | 280,797 | 296,958 |
| Debt Service on Capital Leases- new capital leases | | | 46,770 |
| Reduction to 10 mills | | | (309,460) |
| Elm Creek Department | | | |
| Personal Services | | | 21,196 |
| Contractual Services | | | 2,500 |
| Commodities | | | 2,600 |
| | | | |
| Operating Transfers to Other Funds | | | |
| Special Road and Machinery | 114,625 | - | - |
| Neighborhood Revitalization Rebate | | | 8,658 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total F | | | |
| Total Expenditures | 2,357,890 | 2,303,111 | 2,072,317 |
| Unencumbered Cash Balance Dec 31 | 225,105 | 9,313 | XXXXXXXXXXXXXXXXXX |
| 2014/2015/2016 Budget Authority Amount | 2,529,188 | 2,303,111 | 2,072,317 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 2,072,317 |
| | | Tax Required | 905,363 |
| | Delinquent Comp Rate: 5.0% | | 45,268 |
| | Amount of 2015 Ad Valorem Tax | | 950,631 |

BOURBON COUNTY, KANSAS

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|---|-----------------|-------------------|-----------------|
| Appraisers | Actual for 2014 | Estimate for 2015 | Year for 2016 |
| Unencumbered Cash Balance Jan 1 | 56,218 | 25,378 | 9,923 |
| Receipts: | | | |
| Ad Valorem Tax | 176,165 | 209,488 | XXXXXXXXXXXXXX |
| Delinquent Tax | 11,590 | 8,000 | 10,000 |
| Motor Vehicle Tax | 32,672 | 25,253 | 28,746 |
| Recreational Vehicle Tax | | 264 | 314 |
| 16/20 M Vehicle Tax | 0 | 1,474 | 1,709 |
| Watercraft Tax | 0 | 268 | 157 |
| Commercial Vehicle Tax | | | 702 |
| In Lieu of Taxes | 160 | 160 | 160 |
| Reimbursements | 1,480 | 1,000 | 1,000 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total | | | |
| Total Receipts | 222,067 | 245,907 | 42,788 |
| Resources Available: | 278,285 | 271,285 | 52,711 |
| Expenditures: | | | |
| General Government | | | |
| Personal services | 208,984 | 223,199 | 225,074 |
| Contractual services | 15,696 | 17,900 | 19,900 |
| Commodities | 10,014 | 17,050 | 19,975 |
| Capital Outlay | 0 | 0 | 0 |
| Reduction for Employee Benefits Fund | 0 | -7,000 | 0 |
| Debt Service | | | |
| Capital Lease Agreements | 3,213 | 3,213 | 3,213 |
| Reimbursement to Employee Benefits Fund | 0 | 7,000 | 0 |
| Operating Transfers to Other Funds | | | |
| Computer Equipment Reserve | 15,000 | 0 | 0 |
| Neighborhood Revitalization Rebate | | | 2,080 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total | | | |
| Total Expenditures | 252,907 | 261,362 | 270,242 |
| Unencumbered Cash Balance Dec 31 | 25,378 | 9,923 | XXXXXXXXXXXXXX |
| 2014/2015/2016 Budget Authority Amount | 257,085 | 261,362 | 270,242 |
| Non-Appropriated Balance | | | |
| Total Expenditure/Non-Appr Balance | | | 270,242 |
| Tax Required | | | 217,531 |
| Delinquent Comp Rate: 5.0% | | | 10,877 |
| Amount of 2015 Ad Valorem Tax | | | 228,408 |

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|--|-----------------|-------------------|-----------------|
| Noxious Weed | Actual for 2014 | Estimate for 2015 | Year for 2016 |
| Unencumbered Cash Balance Jan 1 | 17,890 | 1,933 | 3,439 |
| Receipts: | | | |
| Ad Valorem Tax | 60,371 | 79,161 | XXXXXXXXXXXXXX |
| Delinquent Tax | 3,780 | 2,100 | 3,000 |
| Motor Vehicle Tax | 9,488 | 8,656 | 10,863 |
| Recreational Vehicle Tax | | 90 | 118 |
| 16/20 M Vehicle Tax | | 505 | 646 |
| Watercraft Tax | | 92 | 59 |
| Commercial Vehicle Tax | | | 265 |
| In lieu of taxes | 55 | 55 | 55 |
| Reimbursements from Chemical | 56,673 | 58,000 | 56,000 |
| Miscellaneous | 129 | 1,000 | 100 |
| Does miscellaneous exceed 10% of Total | | | |
| Total Receipts | 130,496 | 149,659 | 71,106 |
| Resources Available: | 148,386 | 151,592 | 74,545 |
| Expenditures: | | | |
| Personal Services | 36,646 | 35,653 | 35,653 |
| Contractual Services | 4,923 | 7,500 | 7,725 |
| Commodities | 94,557 | 105,000 | 108,150 |
| Capital Outlay | | | |
| Operating Transfers to Other Funds | | | |
| Special Road Machinery | 10,327 | | |
| Neighborhood Revitalization Rebate | | | 743 |
| Miscellaneous | 0 | | |
| Does miscellaneous exceed 10% of Total | | | |
| Total Expenditures | 146,453 | 148,153 | 152,271 |
| Unencumbered Cash Balance Dec 31 | 1,933 | 3,439 | XXXXXXXXXXXXXX |
| 2014/2015/2016 Budget Authority Amount | 147,800 | 148,153 | 152,271 |
| Non-Appropriated Balance | | | |
| Total Expenditure/Non-Appr Balance | | | 152,271 |
| Tax Required | | | 77,726 |
| Delinquent Comp Rate: 5.0% | | | 3,886 |
| Amount of 2015 Ad Valorem Tax | | | 81,612 |

BOURBON COUNTY, KANSAS

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|--|-----------------|-------------------|-----------------|
| Bridge and Culvert | Actual for 2014 | Estimate for 2015 | Year for 2016 |
| Unencumbered Cash Balance Jan 1 | 2,425 | 0 | 3,453 |
| Receipts: | | | |
| Ad Valorem Tax | 24,769 | 190,084 | XXXXXXXXXXXXXX |
| Delinquent Tax | 2,010 | 1,405 | 1,500 |
| Motor Vehicle Tax | 8,128 | 3,559 | 26,084 |
| Recreational Vehicle Tax | | 37 | 285 |
| 16/20 M Vehicle Tax | | 208 | 1,551 |
| Watercraft Tax | | 38 | 143 |
| Commercial Vehicle Tax | | | 637 |
| In lieu of taxes | 23 | 22 | 0 |
| State aid | | | 175,000 |
| Reimbursements | 15,840 | 0 | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total R | | | |
| Total Receipts | 50,770 | 195,353 | 205,200 |
| Resources Available: | 53,195 | 195,353 | 208,653 |
| Expenditures: | | | |
| Salaries | | 99,885 | 99,885 |
| Contractual Services | 308 | 2,000 | 2,000 |
| Commodities | 43,814 | 90,015 | 92,715 |
| Capital Outlay | 0 | 0 | 10,000 |
| Capital Outlay-grant | 0 | 0 | 175,000 |
| Operating Transfer to Other Funds | | | |
| Special Road Machinery | 9,073 | 0 | 0 |
| Neighborhood Revitalization Rebate | | | 1,650 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total R | | | |
| Total Expenditures | 53,195 | 191,900 | 381,250 |
| Unencumbered Cash Balance Dec 31 | 0 | 3,453 | XXXXXXXXXXXXXX |
| 2014/2015/2016 Budget Authority Amount | 65,840 | 191,900 | 381,250 |
| Non-Appropriated Balance | | | |
| Total Expenditure/Non-Appr Balance | | | 381,250 |
| Tax Required | | | 172,597 |
| Delinquent Comp Rate: 5.0% | | | 8,630 |
| Amount of 2015 Ad Valorem Tax | | | 181,227 |

Adopted Budget

| Election | Prior Year | Current Year | Proposed Budget |
|--|-----------------|-------------------|-----------------|
| | Actual for 2014 | Estimate for 2015 | Year for 2016 |
| Unencumbered Cash Balance Jan 1 | 23,422 | 27,698 | 7,514 |
| Receipts: | | | |
| Ad Valorem Tax | 64,416 | 53,838 | XXXXXXXXXXXXXX |
| Delinquent Tax | 3,609 | 2,100 | 2,100 |
| Motor Vehicle Tax | 10,486 | 9,236 | 7,388 |
| Recreational Vehicle Tax | | 97 | 81 |
| 16/20 M Vehicle Tax | | 539 | 439 |
| Watercraft Tax | | 98 | 40 |
| Commercial Vehicle Tax | | | 180 |
| In lieu of taxes | 58 | 58 | 58 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total R | | | |
| Total Receipts | 78,569 | 65,966 | 10,286 |
| Resources Available: | 101,991 | 93,664 | 17,800 |
| Expenditures: | | | |
| Salaries | 31,396 | 35,350 | 35,350 |
| Contractual Services | 34,538 | 40,500 | 42,500 |
| Commodities | 8,359 | 10,300 | 9,050 |
| Reduction for Employee Benefits Fund | | -1,500 | |
| Reimbursement to Employee Benefits Fund | | 1,500 | |
| Neighborhood Revitalization Rebate | | | 667 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total R | | | |
| Total Expenditures | 74,293 | 86,150 | 87,567 |
| Unencumbered Cash Balance Dec 31 | 27,698 | 7,514 | XXXXXXXXXXXXXX |
| 2014/2015/2016 Budget Authority Amount | 80,000 | 86,150 | 87,567 |
| Non-Appropriated Balance | | | |
| Total Expenditure/Non-Appr Balance | | | 87,567 |
| Tax Required | | | 69,767 |
| Delinquent Comp Rate: 5.0% | | | 3,488 |
| Amount of 2015 Ad Valorem Tax | | | 73,255 |

BOURBON COUNTY, KANSAS

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget Special Bridge | Prior Year Actual for 2014 | Current Year Estimate for 2015 | Proposed Budget Year for 2016 |
|--|-------------------------------|------------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 46,518 | 3,269 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | 75,210 | 0 | XXXXXXXXXXXXXX |
| Delinquent Tax | 6,593 | 5,000 | 1,000 |
| Motor Vehicle Tax | 19,285 | 10,789 | |
| Recreational Vehicle Tax | | 113 | |
| 16/20 M Vehicle Tax | | 630 | |
| Watercraft Tax | | 115 | 0 |
| Commercial Vehicle Tax | | | |
| In lieu of taxes | 68 | 68 | 68 |
| State Aid | 402,261 | 11,605 | 0 |
| Reimbursements | 0 | 0 | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total R | | | |
| Total Receipts | 503,417 | 28,321 | 1,068 |
| Resources Available: | 549,935 | 31,590 | 1,068 |
| Expenditures: | | | |
| Salaries | 82,787 | 0 | 0 |
| Contractual Services | 210,761 | 0 | 0 |
| Commodities | 253,118 | 31,590 | 20,585 |
| Capital Outlay | 0 | 0 | 0 |
| Operating Transfers to Other Funds | | | |
| Special Road and Machinery | 0 | 0 | 0 |
| | | | |
| Neighborhood Revitalization Rebate | | | 188 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total E | | | |
| Total Expenditures | 546,666 | 31,590 | 20,773 |
| Unencumbered Cash Balance Dec 31 | 3,269 | 0 | XXXXXXXXXXXXXX |
| 2014/2015/2016 Budget Authority Amount | 145,900 | 19,985 | 20,773 |
| | | Non-Appropriated Balance | |
| See Tab A See Tab C | | Total Expenditure/Non-Appr Balance | 20,773 |
| | | Tax Required | 19,705 |
| | Delinquent Comp Rate: 5.0% | | 985 |
| | Amount of 2015 Ad Valorem Tax | | 20,690 |

| Adopted Budget | Prior Year Actual for 2014 | Current Year Estimate for 2015 | Proposed Budget Year for 2016 |
|--|-------------------------------|------------------------------------|----------------------------------|
| 0 | | | |
| Unencumbered Cash Balance Jan 1 | | 0 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | | 0 | XXXXXXXXXXXXXX |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | | |
| Recreational Vehicle Tax | | | |
| 16/20 M Vehicle Tax | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total R | | | |
| Total Receipts | 0 | 0 | 0 |
| Resources Available: | 0 | 0 | 0 |
| Expenditures: | | | |
| | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total E | | | |
| Total Expenditures | 0 | 0 | 0 |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | XXXXXXXXXXXXXX |
| 2014/2015/2016 Budget Authority Amount | 0 | 0 | 0 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 0 |
| | | Tax Required | 0 |
| | Delinquent Comp Rate: 5.0% | | 0 |
| | Amount of 2015 Ad Valorem Tax | | 0 |

BOURBON COUNTY, KANSAS 2016
FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|--|-----------------|-------------------|-----------------|
| Special Alcohol | Actual for 2014 | Estimate for 2015 | Year for 2016 |
| Unencumbered Cash Balance Jan 1 | -663 | 536 | 583 |
| Receipts: | | | |
| Ad Valorem Tax | 2,584 | 2,635 | XXXXXXXXXXXXXX |
| Delinquent Tax | 175 | 200 | 90 |
| Motor Vehicle Tax | 410 | 371 | 362 |
| Recreational Vehicle Tax | | 4 | 4 |
| 16/20 M Vehicle Tax | | 22 | 22 |
| Watercraft Tax | | 4 | 2 |
| Commercial Vehicle Tax | | | 9 |
| In lieu of taxes | 2 | 2 | 0 |
| Local alcoholic liquor tax | 1,673 | 2,000 | 2,000 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total R | | | |
| Total Receipts | 4,844 | 5,238 | 2,489 |
| Resources Available: | 4,181 | 5,774 | 3,072 |
| Expenditures: | | | |
| Health and Welfare Appropriations | 3,645 | 5,191 | 5,741 |
| Neighborhood Revitalization Rebate | | | 26 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total R | | | |
| Total Expenditures | 3,645 | 5,191 | 5,767 |
| Unencumbered Cash Balance Dec 31 | 536 | 583 | XXXXXXXXXXXXXX |
| 2014/2015/2016 Budget Authority Amount | 5,186 | 5,191 | 5,767 |
| Non-Appropriated Balance | | | |
| Total Expenditure/Non-Appr Balance | | | 5,767 |
| Tax Required | | | 2,695 |
| Delinquent Comp Rate: 5.0% | | | 135 |
| Amount of 2015 Ad Valorem Tax | | | 2,830 |

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|--|------------------|-------------------|------------------|
| Employee Benefits | Actual for 2014 | Estimate for 2015 | Year for 2016 |
| Unencumbered Cash Balance Jan 1 | 247,548 | 173,133 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | 1,122,765 | 1,077,976 | XXXXXXXXXXXXXX |
| Delinquent Tax | 67,474 | 49,660 | 36,340 |
| Motor Vehicle Tax | 187,060 | 160,952 | 147,922 |
| Recreational Vehicle Tax | | 1,683 | 1,613 |
| 16/20 M Vehicle Tax | | 9,392 | 8,796 |
| Watercraft Tax | | 1,708 | 810 |
| Commercial Vehicle Tax | | | 3,612 |
| In lieu of taxes | 1,019 | 1,019 | 1,019 |
| Reimbursements-Other | 1,026,347 | 1,056,347 | 1,070,000 |
| Reimbursements from General Fund | 0 | 126,000 | 0 |
| Reimbursements from Election Fund | 0 | 1,500 | 0 |
| Reimbursements from Appraisers Fund | 0 | 7,000 | 0 |
| Miscellaneous | | | 0 |
| Does miscellaneous exceed 10% of Total R | | | |
| Total Receipts | 2,404,665 | 2,493,237 | 1,270,112 |
| Resources Available: | 2,652,213 | 2,666,370 | 1,270,112 |
| Expenditures: | | | |
| Social Security | 212,724 | 222,000 | 228,660 |
| KPERS Retirement | 266,823 | 297,000 | 300,000 |
| Unemployment | 24,224 | 56,000 | 100,000 |
| Health | 1,888,911 | 1,991,000 | 2,050,730 |
| Other Insurance | 6,292 | 7,500 | 6,000 |
| Workers Compensation | 80,106 | 92,870 | 95,000 |
| | | | |
| Neighborhood Revitalization Rebate | | | 14,582 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total R | | | |
| Total Expenditures | 2,479,080 | 2,666,370 | 2,794,972 |
| Unencumbered Cash Balance Dec 31 | 173,133 | 0 | XXXXXXXXXXXXXX |
| 2014/2015/2016 Budget Authority Amount | 2,506,347 | 2,482,850 | 2,794,972 |
| Non-Appropriated Balance | | | |
| Total Expenditure/Non-Appr Balance | | | 2,794,972 |
| Tax Required | | | 1,524,860 |
| Delinquent Comp Rate: 5.0% | | | 76,243 |
| Amount of 2015 Ad Valorem Tax | | | 1,601,103 |

See Tab C

BOURBON COUNTY, KANSAS

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget Mental Health | Prior Year Actual for 2014 | Current Year Estimate for 2015 | Proposed Budget Year for 2016 |
|--|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 6,530 | 4,422 | 1,903 |
| Receipts: | | | |
| Ad Valorem Tax | 54,592 | 56,790 | XXXXXXXXXXXXXX |
| Delinquent Tax | 3,541 | 2,200 | 3,000 |
| Motor Vehicle Tax | 9,709 | 7,821 | 7,793 |
| Recreational Vehicle Tax | | 82 | 85 |
| 16/20 M Vehicle Tax | | 456 | 463 |
| Watercraft Tax | | 83 | 43 |
| Commercial Vehicle Tax | | | 190 |
| In lieu of taxes | 50 | 49 | 49 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total R | | | |
| Total Receipts | 67,892 | 67,481 | 11,623 |
| Resources Available: | 74,422 | 71,903 | 13,526 |
| Expenditures: | | | |
| Appropriations to Mental Health Board | 70,000 | 70,000 | 70,000 |
| Neighborhood Revitalization Rebate | | | 545 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total R | | | |
| Total Expenditures | 70,000 | 70,000 | 70,545 |
| Unencumbered Cash Balance Dec 31 | 4,422 | 1,903 | XXXXXXXXXXXXXX |
| 2014/2015/2016 Budget Authority Amount | 70,000 | 70,000 | 70,545 |
| Non-Appropriated Balance | | | |
| Total Expenditure/Non-Appr Balance | | | 70,545 |
| Tax Required | | | 57,019 |
| Delinquent Comp Rate: 5.0% | | | 2,851 |
| Amount of 2015 Ad Valorem Tax | | | 59,870 |

| Adopted Budget Intellectual Disabilities | Prior Year Actual for 2014 | Current Year Estimate for 2015 | Proposed Budget Year for 2016 |
|---|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 4,423 | 3,064 | 1,661 |
| Receipts: | | | |
| Ad Valorem Tax | 43,400 | 45,242 | XXXXXXXXXXXXXX |
| Delinquent Tax | 2,733 | 1,600 | 1,800 |
| Motor Vehicle Tax | 7,469 | 6,222 | 6,208 |
| Recreational Vehicle Tax | | 65 | 68 |
| 16/20 M Vehicle Tax | | 363 | 369 |
| Watercraft Tax | | 66 | 34 |
| Commercial Vehicle Tax | | | 152 |
| In lieu of taxes | 39 | 39 | 39 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total R | | | |
| Total Receipts | 53,641 | 53,597 | 8,670 |
| Resources Available: | 58,064 | 56,661 | 10,331 |
| Expenditures: | | | |
| Appropriations to Tri Valley | 55,000 | 55,000 | 55,000 |
| Neighborhood Revitalization Rebate | | | 431 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total R | | | |
| Total Expenditures | 55,000 | 55,000 | 55,431 |
| Unencumbered Cash Balance Dec 31 | 3,064 | 1,661 | XXXXXXXXXXXXXX |
| 2014/2015/2016 Budget Authority Amount | 55,000 | 55,000 | 55,431 |
| Non-Appropriated Balance | | | |
| Total Expenditure/Non-Appr Balance | | | 55,431 |
| Tax Required | | | 45,100 |
| Delinquent Comp Rate: 5.0% | | | 2,255 |
| Amount of 2015 Ad Valorem Tax | | | 47,355 |

BOURBON COUNTY, KANSAS

2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

| Adopted Budget Comm Emergency Response | Prior Year Actual for 2014 | Current Year Estimate for 2015 | Proposed Budget Year for 2016 |
|--|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 3,082 | 3,082 | 3,082 |
| Receipts: | | | |
| Grant | 0 | 10,000 | 10,000 |
| Miscellaneous | 0 | | |
| Does miscellaneous exceed 10% of Total F | | | |
| Total Receipts | 0 | 10,000 | 10,000 |
| Resources Available: | 3,082 | 13,082 | 13,082 |
| Expenditures: | | | |
| Contractual | | 10,000 | 10,000 |
| Capital Outlay | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total F | | | |
| Total Expenditures | 0 | 10,000 | 10,000 |
| Unencumbered Cash Balance Dec 31 | 3,082 | 3,082 | 3,082 |
| 2014/2015/2016 Budget Authority Amount | 25,000 | 13,082 | 10,000 |

Adopted Budget

| Adopted Budget County Jail Sales Tax | Prior Year Actual for 2014 | Current Year Estimate for 2015 | Proposed Budget Year for 2016 |
|--|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 0 | 0 | 0 |
| Receipts: | | | |
| Sales Tax | 0 | 0 | 676,375 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total F | | | |
| Total Receipts | 0 | 0 | 676,375 |
| Resources Available: | 0 | 0 | 676,375 |
| Expenditures: | | | |
| Operating Expenses | | | 200,000 |
| Debt Service | | | |
| Principal | | | 110,000 |
| Interest | | | 224,642 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total F | | | |
| Total Expenditures | 0 | 0 | 534,642 |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | 141,733 |
| 2014/2015/2016 Budget Authority Amount | 0 | 0 | 534,642 |

BOURBON COUNTY, KANSAS
FUND PAGE FOR FUNDS WITH NO TAX LEVY

2016

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|--|------------------|-------------------|------------------|
| Road & Bridge Sales Tax | Actual for 2014 | Estimate for 2015 | Year for 2016 |
| Unencumbered Cash Balance Jan 1 | 919,301 | 144,290 | 0 |
| Receipts: | | | |
| Sales Tax | 1,041,511 | 1,017,000 | 1,017,000 |
| State Grant | | | 400,000 |
| Reimbursements | 89,430 | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total F | | | |
| Total Receipts | 1,130,941 | 1,017,000 | 1,417,000 |
| Resources Available: | 2,050,242 | 1,161,290 | 1,417,000 |
| Expenditures: | | | |
| Personal Services | 15,367 | 0 | 102,530 |
| Contractual Services | 29,776 | 20,000 | 139,057 |
| Commodities | 1,061,229 | 640,390 | 359,035 |
| Capital Outlay | 133,000 | 0 | 0 |
| Capital Outlay-State Grant | 0 | 0 | 400,000 |
| Reimbursement- Road and Bridge | 666,580 | 500,900 | 397,470 |
| Debt Service | | | |
| New Lease purchase - Roller | 0 | 0 | 15,000 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total F | | | |
| Total Expenditures | 1,905,952 | 1,161,290 | 1,413,092 |
| Unencumbered Cash Balance Dec 31 | 144,290 | 0 | 3,908 |
| 2014/2015/2016 Budget Authority Amount | 1,783,041 | 1,354,915 | 1,413,092 |

See Tab A

Adopted Budget

| Adopted Budget | Prior Year | Current Year | Proposed Budget |
|--|-----------------|-------------------|-----------------|
| Emergency Man Grant | Actual for 2014 | Estimate for 2015 | Year for 2016 |
| Unencumbered Cash Balance Jan 1 | -10,122 | -8,212 | 0 |
| Receipts: | | | |
| Grant | 15,628 | 35,212 | 30,000 |
| Reimbursement | 1,540 | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total F | | | |
| Total Receipts | 17,168 | 35,212 | 30,000 |
| Resources Available: | 7,046 | 27,000 | 30,000 |
| Expenditures: | | | |
| Contractual Services | | 27,000 | 30,000 |
| Commodities | 15,258 | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total F | | | |
| Total Expenditures | 15,258 | 27,000 | 30,000 |
| Unencumbered Cash Balance Dec 31 | -8,212 | 0 | 0 |
| 2014/2015/2016 Budget Authority Amount | 16,540 | 15,000 | 30,000 |

See Tab C

See Tab B

BOURBON COUNTY, KANSAS
FUND PAGE FOR FUNDS WITH NO TAX LEVY

2016

| Adopted Budget Special Park & Recreation | Prior Year Actual for 2014 | Current Year Estimate for 2015 | Proposed Budget Year for 2016 |
|--|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 6,526 | 8,433 | 6,433 |
| Receipts: | | | |
| Local Alcoholic Liquor Tax | 2,957 | 2,000 | 2,000 |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total F | | | |
| Total Receipts | 2,957 | 2,000 | 2,000 |
| Resources Available: | 9,483 | 10,433 | 8,433 |
| Expenditures: | | | |
| Contractual Services | 1,050 | 4,000 | 8,000 |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total F | | | |
| Total Expenditures | 1,050 | 4,000 | 8,000 |
| Unencumbered Cash Balance Dec 31 | 8,433 | 6,433 | 433 |
| 2014/2015/2016 Budget Authority Amount | 6,500 | 8,000 | 8,000 |

Adopted Budget

| Landfill | Prior Year Actual for 2014 | Current Year Estimate for 2015 | Proposed Budget Year for 2016 |
|--|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 106,425 | 106,085 | 31,887 |
| Receipts: | | | |
| User Fees | 190,791 | 200,000 | 234,000 |
| Reimbursements | 0 | 0 | 0 |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total F | | | |
| Total Receipts | 190,791 | 200,000 | 234,000 |
| Resources Available: | 297,216 | 306,085 | 265,887 |
| Expenditures: | | | |
| Personal services | 79,781 | 71,902 | 71,902 |
| Contractual services | 8,379 | 60,000 | 60,000 |
| Commodities | 102,971 | 50,000 | 51,500 |
| Capital outlay | | 131,796 | 0 |
| Debt service | | | |
| Lease purchase agreements | 0 | 0 | 60,000 |
| Insurance reimbursement | | -39,500 | |
| | | | |
| Miscellaneous | 0 | | |
| Does miscellaneous exceed 10% of Total F | | | |
| Total Expenditures | 191,131 | 274,198 | 243,402 |
| Unencumbered Cash Balance Dec 31 | 106,085 | 31,887 | 22,485 |
| 2014/2015/2016 Budget Authority Amount | 197,700 | 215,652 | 243,402 |

See Tab C

BOURBON COUNTY, KANSAS
FUND PAGE FOR FUNDS WITH NO TAX LEVY

2016

| Adopted Budget Sewer District #1 | Prior Year Actual for 2014 | Current Year Estimate for 2015 | Proposed Budget Year for 2016 |
|--|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 10,896 | 17,676 | 17,676 |
| Receipts: | | | |
| User Fees | 47,199 | 70,913 | 72,618 |
| Interest on Idle Funds | | | |
| Miscellaneous | 0 | 0 | 0 |
| Does miscellaneous exceed 10% of Total F | | | |
| Total Receipts | 47,199 | 70,913 | 72,618 |
| Resources Available: | 58,095 | 88,589 | 90,294 |
| Expenditures: | | | |
| Operating Expenses | 0 | 30,000 | 32,000 |
| Debt Service on Bonds | | | |
| Principal | 9,933 | 10,700 | 10,700 |
| Interest | 20,486 | 20,213 | 19,918 |
| Transfer to Sewer Reserve Fund | 10,000 | 10,000 | 10,000 |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total E | | | |
| Total Expenditures | 40,419 | 70,913 | 72,618 |
| Unencumbered Cash Balance Dec 31 | 17,676 | 17,676 | 17,676 |
| 2014/2015/2016 Budget Authority Amount | 30,469 | 70,913 | 72,618 |

See Tab A

Adopted Budget

| Sewer District #1 Reserve | Prior Year Actual for 2014 | Current Year Estimate for 2015 | Proposed Budget Year for 2016 |
|--|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 10,000 | 20,000 | 30,000 |
| Receipts: | | | |
| Transfer in from Sewer District #1 Fund | 10,000 | 10,000 | 10,000 |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total F | | | |
| Total Receipts | 10,000 | 10,000 | 10,000 |
| Resources Available: | 20,000 | 30,000 | 40,000 |
| Expenditures: | | | |
| Capital Outlay | 0 | 0 | 40,000 |
| | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total E | | | |
| Total Expenditures | 0 | 0 | 40,000 |
| Unencumbered Cash Balance Dec 31 | 20,000 | 30,000 | 0 |
| 2014/2015/2016 Budget Authority Amount | 0 | 30,000 | 40,000 |

(Only the actual budget year for 2014 is to be shown)

Non-Budgeted Funds-A

| (1) Fund Name: | | (2) Fund Name: | | (3) Fund Name: | | (4) Fund Name: | | (5) Fund Name: | |
|----------------------------|--------------------|---------------------------|--------------------|------------------------|--------------------|------------------------|----------------------|----------------------|--------------------|
| Computer Equipment Reserve | | Road & Bridge Improvement | | Noxious Weed Equipment | | Special Road Machinery | | Capital Improvements | |
| Unencumbered | Cash Balance Jan 1 | Unencumbered | Cash Balance Jan 1 | Unencumbered | Cash Balance Jan 1 | Unencumbered | Cash Balance Jan 1 | Unencumbered | Cash Balance Jan 1 |
| 11,566 | 55 | | | 119 | 159,231 | | 141,025 | | 311,996 |
| Receipts: | | Receipts: | | Receipts: | | Receipts: | | Receipts: | |
| Operating Transfers | | | | | | Operating Transfers | Proceeds from- | | |
| General Fund | 21,955 | | | | 114,625 | Road and Bridge | Capital Leases | 0 | |
| Appraiser's | 15,000 | | | | 9,073 | Bridge and Culvert | | | |
| | | | | | 10,327 | Noxious Weed | Operating Transfers | | |
| | | | | | 100,404 | Emergency Prep Grant | General Fund | 10,000 | |
| | | | | | 182,980 | FEMA Grant | | | |
| | | | | | 136,473 | Reimbursements | | | |
| Total Receipts | 36,955 | Total Receipts | 0 | Total Receipts | 553,882 | Total Receipts | Total Receipts | 10,000 | 600,837 |
| Resources Available: | 48,521 | Resources Available: | 55 | Resources Available: | 713,113 | Resources Available: | Resources Available: | 151,025 | 912,833 |
| Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | |
| Capital Outlay | 9,978 | | | | 418,157 | Capital Outlay | Capital Outlay | 100 | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| | | | | | | | | | |
| Total Expenditures | 9,978 | Total Expenditures | 0 | Total Expenditures | 418,157 | Total Expenditures | Total Expenditures | 100 | 428,235 |
| Cash Balance Dec 31 | 38,543 | Cash Balance Dec 31 | 55 | Cash Balance Dec 31 | 294,956 | Cash Balance Dec 31 | Cash Balance Dec 31 | 150,925 | 484,598 |

**Note: These two block figures should agree.

Rural Fire District #3

2016

Bourbon

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget General | Prior Year Actual for 2014 | Current Year Estimate for 2015 | Proposed Budget Year for 2016 |
|--|-------------------------------|------------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 44,925 | 34,294 | 11,693 |
| Receipts: | | | |
| Ad Valorem Tax | 210,558 | 201,633 | XXXXXXXXXXXXXXXXXXXX |
| Delinquent Tax | 8,435 | 6,183 | 5,000 |
| Motor Vehicle Tax | 33,297 | 30,962 | 27,845 |
| Recreational Vehicle Tax | | 420 | 369 |
| 16/20M Vehicle Tax | | 3,790 | 3,901 |
| Watercraft | | 404 | 194 |
| Commercial Tax | | 0 | 754 |
| Interest on Idle Funds | | | |
| Miscellaneous | 0 | | |
| Does misc. exceed 10% of Total Receipts | | | |
| Total Receipts | 252,290 | 243,392 | 38,063 |
| Resources Available: | 297,215 | 277,686 | 49,756 |
| Expenditures: | | | |
| Administration | 55,000 | 53,850 | 57,400 |
| Insurance | 19,302 | 21,468 | 14,984 |
| Lease Purchase | 69,853 | 66,700 | 66,700 |
| Maintenance & repairs | 25,500 | 25,925 | 28,600 |
| Utilities | 17,550 | 17,300 | 18,000 |
| Telephone | 4,600 | 4,200 | 5,500 |
| Fuel | 22,000 | 22,150 | 22,150 |
| Training/wellness | 3,000 | 6,400 | 7,500 |
| General | 48,100 | 48,000 | 51,100 |
| Reduce estimated expenses: | 0 | | |
| to agree with cash balance at 12/31/2015 | -1,984 | | |
| | | 0 | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditures | | | |
| Total Expenditures | 262,921 | 265,993 | 271,934 |
| Unencumbered Cash Balance Dec 31 | 34,294 | 11,693 | XXXXXXXXXXXXXXXXXXXX |
| 2014/2015/2016 Budget Authority Amount | 264,905 | 265,993 | 271,934 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 271,934 |
| | | Tax Required | 222,178 |
| Delinquent Comp Rate: | 1.8% | | 4,088 |
| | Amount of 2015 Ad Valorem Tax | | 226,266 |

Rural Fire District #3
Bourbon

2016

Computation to Determine Limit for 2016

| | Amount of Levy |
|---|---------------------|
| 1. Total tax levy amount in 2015 budget | + \$ <u>204,912</u> |
| 2. Debt service levy in 2015 budget | - \$ <u>0</u> |
| 3. Tax levy excluding debt service | \$ <u>204,912</u> |

2015 Valuation Information for Valuation Adjustments

| | | |
|--|-------------------|--------------------------|
| 4. New improvements for 2015: | + <u>475,210</u> | |
| 5. Increase in personal property for 2015: | | |
| 5a. Personal property 2015 | + <u>496,857</u> | |
| 5b. Personal property 2014 | - <u>462,541</u> | |
| 5c. Increase in personal property (5a minus 5b) | + <u>34,316</u> | |
| | | (Use Only if > 0) |
| 6. Valuation of property that has changed in use during 2015: | | <u>392,957</u> |
| 7. Total valuation adjustment (sum of 4, 5c, 6) | | <u>902,483</u> |
| 8. Total estimated valuation July, 1,2015 | <u>28,557,701</u> | |
| 9. Total valuation less valuation adjustment (8 minus 7) | | <u>27,655,218</u> |
| 10. Factor for increase (7 divided by 9) | | <u>0.03263</u> |
| 11. Amount of increase (10 times 3) | | + \$ <u>6,687</u> |
| 12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) | | \$ <u><u>211,599</u></u> |
| 13. Debt service levy in this 2016 budget | | <u>0</u> |
| 14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) | | <u><u>211,599</u></u> |
| 15. Consumer Price Index for all urban consumers for calendar year 2014 | | <u>1.50%</u> |
| 16. Consumer Price Index adjustment (3 times 15) | | \$ <u>3,074</u> |
| 17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16) | | \$ <u><u>214,673</u></u> |

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Avondale Cemetery
Bourbon County

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget General | Prior Year Actual for 2014 | Current Year Estimate for 2015 | Proposed Budget Year for 2016 |
|---|-------------------------------|------------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 17 | 156 | 324 |
| Receipts: | | | |
| Ad Valorem Tax | 560 | 816 | XXXXXXXXXXXXXXXXXXXX |
| Delinquent Tax | 157 | | |
| Motor Vehicle Tax | 41 | 58 | 71 |
| Recreational Vehicle Tax | | 0 | 0 |
| 16/20M Vehicle Tax | 11 | 14 | 18 |
| Commercial Vehicle Tax | | 0 | 0 |
| Watercraft Tax | | | 0 |
| LAVTR | | | 0 |
| In Lieu of Taxes | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | |
| Total Receipts | 769 | 888 | 89 |
| Resources Available: | 786 | 1,044 | 413 |
| Expenditures: | | | |
| Mowing | 630 | 720 | 720 |
| Gate Repair | | | 100 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditure | | | |
| Total Expenditures | 630 | 720 | 820 |
| Unencumbered Cash Balance Dec 31 | 156 | 324 | XXXXXXXXXXXXXXXXXXXX |
| 2014/2015/2016 Budget Authority Amount | 750 | 820 | 820 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 820 |
| | | Tax Required | 407 |
| Delinquent Comp Rate: | 9.5% | | 39 |
| | Amount of 2015 Ad Valorem Tax | | 446 |

Avondale Cemetery
Bourbon County

2016

Computation to Determine Limit for 2016

| | Amount of Levy |
|---|-----------------|
| 1. Total tax levy amount in 2015 budget | + \$ <u>816</u> |
| 2. Debt service levy in 2015 budget | - \$ <u>0</u> |
| 3. Tax levy excluding debt service | \$ <u>816</u> |

2015 Valuation Information for Valuation Adjustments

| | | |
|--|----------------|-------------------|
| 4. New improvements for 2015: | + <u>3,954</u> | |
| 5. Increase in personal property for 2015: | | |
| 5a. Personal property 2015 | + <u>330</u> | |
| 5b. Personal property 2014 | - <u>330</u> | |
| 5c. Increase in personal property (5a minus 5b) | + <u>0</u> | |
| | | (Use Only if > 0) |
| 6. Valuation of property that has changed in use during 2015: | | <u>1,823</u> |
| 7. Total valuation adjustment (sum of 4, 5c, 6) | | <u>5,777</u> |
| 8. Total estimated valuation July, 1,2015 | <u>213,197</u> | |
| 9. Total valuation less valuation adjustment (8 minus 7) | | <u>207,420</u> |
| 10. Factor for increase (7 divided by 9) | | <u>0.02785</u> |
| 11. Amount of increase (10 times 3) | | + \$ <u>23</u> |
| 12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) | | \$ <u>839</u> |
| 13. Debt service levy in this 2016 budget | | <u>0</u> |
| 14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) | | <u>839</u> |
| 15. Consumer Price Index for all urban consumers for calendar year 2014 | | <u>1.60%</u> |
| 16. Consumer Price Index adjustment (3 times 15) | | \$ <u>13</u> |
| 17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16) | | \$ <u>852</u> |

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Barnesville Cemetery
Bourbon County

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget General | Prior Year Actual for 2014 | Current Year Estimate for 2015 | Proposed Budget Year for 2016 |
|---|-------------------------------|------------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 985 | 663 | 418 |
| Receipts: | | | |
| Ad Valorem Tax | 1,495 | 2,564 | XXXXXXXXXXXXXXXXXXXX |
| Delinquent Tax | 29 | | |
| Motor Vehicle Tax | 299 | 169 | 292 |
| Recreational Vehicle Tax | | 0 | 1 |
| 16/20M Vehicle Tax | 25 | 22 | 19 |
| Commercial Vehicle Tax | 5 | 0 | 6 |
| Watercraft Tax | | | 1 |
| LAVTR | | | 0 |
| In Lieu of Taxes | | | |
| Sale of Lots | 150 | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | |
| Total Receipts | 2,003 | 2,755 | 319 |
| Resources Available: | 2,988 | 3,418 | 737 |
| Expenditures: | | | |
| Mowing | 2,250 | 2,500 | 2,800 |
| Spray | 75 | 500 | 500 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditure | | | |
| Total Expenditures | 2,325 | 3,000 | 3,300 |
| Unencumbered Cash Balance Dec 31 | 663 | 418 | XXXXXXXXXXXXXXXXXXXX |
| 2014/2015/2016 Budget Authority Amount | 2,500 | 3,025 | 3,300 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 3,300 |
| | | Tax Required | 2,563 |
| Delinquent Comp Rate: | 0.6% | | 14 |
| | Amount of 2015 Ad Valorem Tax | | 2,577 |

Computation to Determine Limit for 2016

| | Amount of Levy |
|---|-----------------------|
| 1. Total tax levy amount in 2015 budget | + \$ <u>2,564</u> |
| 2. Debt service levy in 2015 budget | - \$ <u>0</u> |
| 3. Tax levy excluding debt service | \$ <u>2,564</u> |

2015 Valuation Information for Valuation Adjustments

| | | |
|--|-----------------|-------------------|
| 4. New improvements for 2015: | + <u>22,060</u> | |
| 5. Increase in personal property for 2015: | | |
| 5a. Personal property 2015 | + <u>3,817</u> | |
| 5b. Personal property 2014 | - <u>7,900</u> | |
| 5c. Increase in personal property (5a minus 5b) | + <u>0</u> | |
| | | (Use Only if > 0) |
| 6. Valuation of property that has changed in use during 2015: | | <u>4,323</u> |
| 7. Total valuation adjustment (sum of 4, 5c, 6) | | <u>26,383</u> |
| 8. Total estimated valuation July, 1,2015 | <u>874,173</u> | |
| 9. Total valuation less valuation adjustment (8 minus 7) | | <u>847,790</u> |
| 10. Factor for increase (7 divided by 9) | | <u>0.03112</u> |
| 11. Amount of increase (10 times 3) | | + \$ <u>80</u> |
| 12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) | | \$ <u>2,644</u> |
| 13. Debt service levy in this 2016 budget | | <u>0</u> |
| 14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) | | <u>2,644</u> |
| 15. Consumer Price Index for all urban consumers for calendar year 2014 | | <u>1.60%</u> |
| 16. Consumer Price Index adjustment (3 times 15) | | \$ <u>41</u> |
| 17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16) | | \$ <u>2,685</u> |

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Centerville West Plains Cemetery
Bourbon County

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget General | Prior Year Actual for 2014 | Current Year Estimate for 2015 | Proposed Budget Year for 2016 |
|---|-------------------------------|------------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 6,252 | 1,076 | 2,501 |
| Receipts: | | | |
| Ad Valorem Tax | 845 | 6,096 | XXXXXXXXXXXXXXXXXXXX |
| Delinquent Tax | 99 | | |
| Motor Vehicle Tax | 675 | 156 | 985 |
| Recreational Vehicle Tax | 14 | 2 | 18 |
| 16/20M Vehicle Tax | 161 | 11 | 26 |
| Commercial Vehicle Tax | 6 | | 118 |
| Watercraft Tax | | | 6 |
| LAVTR | | | 0 |
| In Lieu of Taxes | | | |
| Openings and Closings | 120 | 60 | |
| Donations | | 2,100 | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | |
| Total Receipts | 1,920 | 8,425 | 1,153 |
| Resources Available: | 8,172 | 9,501 | 3,654 |
| Expenditures: | | | |
| Operations | 535 | | |
| Mowing | 6,500 | 6,900 | 7,200 |
| Stone Maintenance | 61 | | |
| Paint | | 100 | |
| One time mowing of field | | | 300 |
| Miscellaneous | | | 100 |
| | | | |
| | | | |
| | | | |
| | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditure | | | |
| Total Expenditures | 7,096 | 7,000 | 7,600 |
| Unencumbered Cash Balance Dec 31 | 1,076 | 2,501 | XXXXXXXXXXXXXXXXXXXX |
| 2014/2015/2016 Budget Authority Amount | 7,646 | 7,361 | 7,600 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 7,600 |
| | | Tax Required | 3,946 |
| | | Delinquent Comp Rate: 2.5% | 97 |
| | | Amount of 2015 Ad Valorem Tax | 4,043 |

Centerville West Plains Cemetery
Bourbon County

2016

Computation to Determine Limit for 2016

| | Amount of Levy |
|---|-------------------|
| 1. Total tax levy amount in 2015 budget | + \$ <u>6,096</u> |
| 2. Debt service levy in 2015 budget | - \$ <u>0</u> |
| 3. Tax levy excluding debt service | \$ <u>6,096</u> |

2015 Valuation Information for Valuation Adjustments

| | | |
|--|------------------|-------------------|
| 4. New improvements for 2015: | + <u>44,056</u> | |
| 5. Increase in personal property for 2015: | | |
| 5a. Personal property 2015 | + <u>135,663</u> | |
| 5b. Personal property 2014 | - <u>148,828</u> | |
| 5c. Increase in personal property (5a minus 5b) | + <u>0</u> | |
| | | (Use Only if > 0) |
| 6. Valuation of property that has changed in use during 2015: | | <u>24,310</u> |
| 7. Total valuation adjustment (sum of 4, 5c, 6) | | <u>68,366</u> |
| 8. Total estimated valuation July, 1,2015 | <u>2,896,299</u> | |
| 9. Total valuation less valuation adjustment (8 minus 7) | | <u>2,827,933</u> |
| 10. Factor for increase (7 divided by 9) | | <u>0.02418</u> |
| 11. Amount of increase (10 times 3) | | + \$ <u>147</u> |
| 12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) | | \$ <u>6,243</u> |
| 13. Debt service levy in this 2016 budget | | <u>0</u> |
| 14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) | | <u>6,243</u> |
| 15. Consumer Price Index for all urban consumers for calendar year 2014 | | <u>1.60%</u> |
| 16. Consumer Price Index adjustment (3 times 15) | | \$ <u>98</u> |
| 17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16) | | \$ <u>6,341</u> |

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Chapel Grove Cemetery
Bourbon County

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget General | Prior Year Actual for 2014 | Current Year Estimate for 2015 | Proposed Budget Year for 2016 |
|---|-------------------------------|------------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 76 | 576 | 556 |
| Receipts: | | | |
| Ad Valorem Tax | 1,783 | 2,116 | XXXXXXXXXXXXXXXXXXXX |
| Delinquent Tax | 27 | | |
| Motor Vehicle Tax | 188 | 196 | 193 |
| Recreational Vehicle Tax | 3 | 3 | 1 |
| 16/20M Vehicle Tax | 16 | 15 | 14 |
| Commercial Vehicle Tax | 5 | 0 | 5 |
| Watercraft Tax | | | 1 |
| LAVTR | | | 0 |
| In Lieu of Taxes | | | |
| Sale of Lots | 50 | | |
| Dif. In Taxes (County shows paying \$2022 in taxes Jason shows receiving \$2877) | 855 | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | |
| Total Receipts | 2,927 | 2,330 | 214 |
| Resources Available: | 3,003 | 2,906 | 770 |
| Expenditures: | | | |
| Spray | 17 | | |
| Mowing | 2,310 | 2,350 | 2,600 |
| Tree Trimming | 100 | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditure | | | |
| Total Expenditures | 2,427 | 2,350 | 2,600 |
| Unencumbered Cash Balance Dec 31 | 576 | 556 | XXXXXXXXXXXXXXXXXXXX |
| 2014/2015/2016 Budget Authority Amount | 2,100 | 2,350 | 2,600 |
| | | Non-Appropriated Balance | |
| See Tab A | | Total Expenditure/Non-Appr Balance | 2,600 |
| | | Tax Required | 1,830 |
| | | Delinquent Comp Rate: 1.0% | 18 |
| | | Amount of 2015 Ad Valorem Tax | 1,848 |

Chapel Grove Cemetery
Bourbon County

2016

Computation to Determine Limit for 2016

| | Amount of Levy |
|---|-----------------------|
| 1. Total tax levy amount in 2015 budget | + \$ <u>2,116</u> |
| 2. Debt service levy in 2015 budget | - \$ <u>0</u> |
| 3. Tax levy excluding debt service | \$ <u>2,116</u> |

2015 Valuation Information for Valuation Adjustments

| | | |
|--|----------------|-------------------|
| 4. New improvements for 2015: | + <u>7,307</u> | |
| 5. Increase in personal property for 2015: | | |
| 5a. Personal property 2015 | + <u>495</u> | |
| 5b. Personal property 2014 | - <u>330</u> | |
| 5c. Increase in personal property (5a minus 5b) | + <u>165</u> | |
| | | (Use Only if > 0) |
| 6. Valuation of property that has changed in use during 2015: | | <u>21,270</u> |
| 7. Total valuation adjustment (sum of 4, 5c, 6) | | <u>28,742</u> |
| 8. Total estimated valuation July, 1,2015 | <u>618,993</u> | |
| 9. Total valuation less valuation adjustment (8 minus 7) | | <u>590,251</u> |
| 10. Factor for increase (7 divided by 9) | | <u>0.04869</u> |
| 11. Amount of increase (10 times 3) | | + \$ <u>103</u> |
| 12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) | | \$ <u>2,219</u> |
| 13. Debt service levy in this 2016 budget | | <u>0</u> |
| 14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) | | <u>2,219</u> |
| 15. Consumer Price Index for all urban consumers for calendar year 2014 | | <u>1.60%</u> |
| 16. Consumer Price Index adjustment (3 times 15) | | \$ <u>34</u> |
| 17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16) | | \$ <u>2,253</u> |

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Clarksburg Cemetery
Bourbon County

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget General | Prior Year Actual for 2014 | Current Year Estimate for 2015 | Proposed Budget Year for 2016 |
|--|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 20 | 10 | 42 |
| Receipts: | | | |
| Ad Valorem Tax | 4,661 | 5,074 | XXXXXXXXXXXXXXXXXXXX |
| Delinquent Tax | 162 | | |
| Motor Vehicle Tax | 664 | 593 | 585 |
| Recreational Vehicle Tax | 13 | 8 | 12 |
| 16/20M Vehicle Tax | 36 | 42 | 58 |
| Commercial Vehicle Tax | 9 | 0 | 8 |
| Watercraft Tax | | | 2 |
| LAVTR | | | 0 |
| In Lieu of Taxes | | | |
| Sale of Lots | 400 | 200 | 200 |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | |
| Total Receipts | 5,945 | 5,917 | 865 |
| Resources Available: | 5,965 | 5,927 | 907 |
| Expenditures: | | | |
| Operations - Maintenance Manager | 400 | 400 | 400 |
| Mowing | 5,250 | 5,250 | 5,250 |
| Stone Maintenance - Chemicals (weeds) | 39 | | |
| Bank Charges | 18 | | |
| Grass Seed | 48 | | |
| Spraying weeds/poison ivy (labor for 2014) | 200 | | |
| Paint, Chemicals, Labor | | 235 | |
| Trim branches near driveway, tree removal, chemicals | | | 300 |
| Miscellaneous | | | 230 |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditure | | | |
| Total Expenditures | 5,955 | 5,885 | 6,180 |
| Unencumbered Cash Balance Dec 31 | 10 | 42 | XXXXXXXXXXXXXXXXXXXX |
| 2014/2015/2016 Budget Authority Amount | 7,650 | 6,525 | 6,180 |
| Non-Appropriated Balance | | | |
| Total Expenditure/Non-Appr Balance | | | 6,180 |
| Tax Required | | | 5,273 |
| Delinquent Comp Rate: 2.7% | | | 143 |
| Amount of 2015 Ad Valorem Tax | | | 5,416 |

Clarksburg Cemetery
Bourbon County

2016

Computation to Determine Limit for 2016

| | Amount of Levy |
|---|-----------------------|
| 1. Total tax levy amount in 2015 budget | + \$ <u>5,074</u> |
| 2. Debt service levy in 2015 budget | - \$ <u>0</u> |
| 3. Tax levy excluding debt service | \$ <u>5,074</u> |

2015 Valuation Information for Valuation Adjustments

| | | |
|--|------------------|-------------------|
| 4. New improvements for 2015: | + <u>1,648</u> | |
| 5. Increase in personal property for 2015: | | |
| 5a. Personal property 2015 | + <u>9,858</u> | |
| 5b. Personal property 2014 | - <u>17,425</u> | |
| 5c. Increase in personal property (5a minus 5b) | + <u>0</u> | |
| | | (Use Only if > 0) |
| 6. Valuation of property that has changed in use during 2015: | | <u>1,454</u> |
| 7. Total valuation adjustment (sum of 4, 5c, 6) | | <u>3,102</u> |
| 8. Total estimated valuation July, 1,2015 | <u>2,675,694</u> | |
| 9. Total valuation less valuation adjustment (8 minus 7) | | <u>2,672,592</u> |
| 10. Factor for increase (7 divided by 9) | | <u>0.00116</u> |
| 11. Amount of increase (10 times 3) | | + \$ <u>6</u> |
| 12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) | | \$ <u>5,080</u> |
| 13. Debt service levy in this 2016 budget | | <u>0</u> |
| 14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) | | <u>5,080</u> |
| 15. Consumer Price Index for all urban consumers for calendar year 2014 | | <u>1.60%</u> |
| 16. Consumer Price Index adjustment (3 times 15) | | \$ <u>81</u> |
| 17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16) | | \$ <u>5,161</u> |

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

| Adopted Budget General | Prior Year Actual for 2014 | Current Year Estimate for 2015 | Proposed Budget Year for 2016 |
|---|-------------------------------|------------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 1,710 | 1,486 | 854 |
| Receipts: | | | |
| Ad Valorem Tax | 1,192 | 1,388 | XXXXXXXXXXXXXXXXXXXX |
| Delinquent Tax | 59 | | |
| Motor Vehicle Tax | 231 | 165 | 190 |
| Recreational Vehicle Tax | 1 | 3 | 1 |
| 16/20M Vehicle Tax | 5 | 12 | 14 |
| Commercial Vehicle Tax | | | 0 |
| Watercraft Tax | | | 1 |
| LAVTR | | | 0 |
| In Lieu of Taxes | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | |
| Total Receipts | 1,488 | 1,568 | 206 |
| Resources Available: | 3,198 | 3,054 | 1,060 |
| Expenditures: | | | |
| Operations/Repairs | 212 | 200 | 450 |
| Mowing | 1,500 | 2,000 | 2,000 |
| | | | |
| | | | |
| | | | |
| | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditure | | | |
| Total Expenditures | 1,712 | 2,200 | 2,450 |
| Unencumbered Cash Balance Dec 31 | 1,486 | 854 | XXXXXXXXXXXXXXXXXXXX |
| 2014/2015/2016 Budget Authority Amount | 2,500 | 2,500 | 2,450 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 2,450 |
| | | Tax Required | 1,390 |
| | | Delinquent Comp Rate: 0.5% | 7 |
| | | Amount of 2015 Ad Valorem Tax | 1,397 |

Dayton Cemetery
Bourbon County

Computation to Determine Limit for 2016

| | Amount of Levy |
|---|-------------------|
| 1. Total tax levy amount in 2015 budget | + \$ <u>1,388</u> |
| 2. Debt service levy in 2015 budget | - \$ <u>0</u> |
| 3. Tax levy excluding debt service | \$ <u>1,388</u> |

2015 Valuation Information for Valuation Adjustments

| | | |
|--|----------------|-------------------|
| 4. New improvements for 2015: | + <u>7,059</u> | |
| 5. Increase in personal property for 2015: | | |
| 5a. Personal property 2015 | + <u>0</u> | |
| 5b. Personal property 2014 | - <u>0</u> | |
| 5c. Increase in personal property (5a minus 5b) | + <u>0</u> | |
| | | (Use Only if > 0) |
| 6. Valuation of property that has changed in use during 2015: | | <u>2,778</u> |
| 7. Total valuation adjustment (sum of 4, 5c, 6) | | <u>9,837</u> |
| 8. Total estimated valuation July, 1,2015 | <u>648,271</u> | |
| 9. Total valuation less valuation adjustment (8 minus 7) | | <u>638,434</u> |
| 10. Factor for increase (7 divided by 9) | | <u>0.01541</u> |
| 11. Amount of increase (10 times 3) | | + \$ <u>21</u> |
| 12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) | | \$ <u>1,409</u> |
| 13. Debt service levy in this 2016 budget | | <u>0</u> |
| 14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) | | <u>1,409</u> |
| 15. Consumer Price Index for all urban consumers for calendar year 2014 | | <u>1.60%</u> |
| 16. Consumer Price Index adjustment (3 times 15) | | \$ <u>22</u> |
| 17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16) | | \$ <u>1,431</u> |

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Glendale Cemetery
Bourbon County

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget General | Prior Year Actual for 2014 | Current Year Estimate for 2015 | Proposed Budget Year for 2016 |
|---|-------------------------------|------------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 94 | 40 | 36 |
| Receipts: | | | |
| Ad Valorem Tax | 1,544 | 1,632 | XXXXXXXXXXXXXXXXXXXX |
| Delinquent Tax | 23 | | |
| Motor Vehicle Tax | 387 | 393 | 347 |
| Recreational Vehicle Tax | 2 | 0 | 1 |
| 16/20M Vehicle Tax | 63 | 62 | 56 |
| Commercial Vehicle Tax | 1 | 0 | 1 |
| Watercraft Tax | | | 1 |
| LAVTR | | | 0 |
| In Lieu of Taxes | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | |
| Total Receipts | 2,020 | 2,087 | 406 |
| Resources Available: | 2,114 | 2,127 | 442 |
| Expenditures: | | | |
| Mowing, Trim Trees, Spraying | 2,074 | 2,091 | 2,104 |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditure | | | |
| Total Expenditures | 2,074 | 2,091 | 2,104 |
| Unencumbered Cash Balance Dec 31 | 40 | 36 | XXXXXXXXXXXXXXXXXXXX |
| 2014/2015/2016 Budget Authority Amount | 2,045 | 2,091 | 2,104 |
| | | Non-Appropriated Balance | |
| See Tab A | | Total Expenditure/Non-Appr Balance | 2,104 |
| | | Tax Required | 1,662 |
| | Delinquent Comp Rate: 0.3% | | 5 |
| | Amount of 2015 Ad Valorem Tax | | 1,667 |

Glendale Cemetery
Bourbon County

Computation to Determine Limit for 2016

| | Amount of Levy |
|---|-----------------------|
| 1. Total tax levy amount in 2015 budget | + \$ <u>1,632</u> |
| 2. Debt service levy in 2015 budget | - \$ <u>0</u> |
| 3. Tax levy excluding debt service | \$ <u>1,632</u> |

2015 Valuation Information for Valuation Adjustments

| | | |
|--|-----------------|-------------------|
| 4. New improvements for 2015: | + <u>7,100</u> | |
| 5. Increase in personal property for 2015: | | |
| 5a. Personal property 2015 | + <u>5,649</u> | |
| 5b. Personal property 2014 | - <u>22,425</u> | |
| 5c. Increase in personal property (5a minus 5b) | + <u>0</u> | |
| | | (Use Only if > 0) |
| 6. Valuation of property that has changed in use during 2015: | | <u>70,516</u> |
| 7. Total valuation adjustment (sum of 4, 5c, 6) | | <u>77,616</u> |
| 8. Total estimated valuation July, 1,2015 | <u>628,152</u> | |
| 9. Total valuation less valuation adjustment (8 minus 7) | | <u>550,536</u> |
| 10. Factor for increase (7 divided by 9) | | <u>0.14098</u> |
| 11. Amount of increase (10 times 3) | | + \$ <u>230</u> |
| 12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) | | \$ <u>1,862</u> |
| 13. Debt service levy in this 2016 budget | | <u>0</u> |
| 14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) | | <u>1,862</u> |
| 15. Consumer Price Index for all urban consumers for calendar year 2014 | | <u>1.60%</u> |
| 16. Consumer Price Index adjustment (3 times 15) | | \$ <u>26</u> |
| 17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16) | | \$ <u>1,888</u> |

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Lath Branch Cemetery
Bourbon County

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget General | Prior Year Actual for 2014 | Current Year Estimate for 2015 | Proposed Budget Year for 2016 |
|--|-------------------------------|------------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 64 | 64 | 64 |
| Receipts: | | | |
| Ad Valorem Tax | 1,174 | 1,200 | XXXXXXXXXXXXXXXXXXXX |
| Delinquent Tax | 20 | | |
| Motor Vehicle Tax | 464 | 314 | 312 |
| Recreational Vehicle Tax | 8 | 5 | 7 |
| 16/20M Vehicle Tax | 27 | 40 | 24 |
| Commercial Vehicle Tax | 53 | | 33 |
| Watercraft Tax | | | 1 |
| LAVTR | | | 0 |
| In Lieu of Taxes | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | |
| Total Receipts | 1,746 | 1,559 | 377 |
| Resources Available: | 1,810 | 1,623 | 441 |
| Expenditures: | | | |
| Estimate for 2014- no annual report provided | 1,746 | | 1,678 |
| Mowing, Trim Trees, Spraying | | 1,559 | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditure | | | |
| Total Expenditures | 1,746 | 1,559 | 1,678 |
| Unencumbered Cash Balance Dec 31 | 64 | 64 | XXXXXXXXXXXXXXXXXXXX |
| 2014/2015/2016 Budget Authority Amount | 2,900 | 1,989 | 1,678 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 1,678 |
| | | Tax Required | 1,237 |
| | Delinquent Comp Rate: 1.0% | | 13 |
| | Amount of 2015 Ad Valorem Tax | | 1,250 |

Lath Branch Cemetery
Bourbon County

2016

Computation to Determine Limit for 2016

| | Amount of Levy |
|---|-----------------------|
| 1. Total tax levy amount in 2015 budget | + \$ <u>1,200</u> |
| 2. Debt service levy in 2015 budget | - \$ <u>0</u> |
| 3. Tax levy excluding debt service | \$ <u>1,200</u> |

2015 Valuation Information for Valuation Adjustments

| | | |
|--|------------------|-------------------|
| 4. New improvements for 2015: | + <u>35,350</u> | |
| 5. Increase in personal property for 2015: | | |
| 5a. Personal property 2015 | + <u>55,847</u> | |
| 5b. Personal property 2014 | - <u>45,080</u> | |
| 5c. Increase in personal property (5a minus 5b) | + <u>10,767</u> | |
| | | (Use Only if > 0) |
| 6. Valuation of property that has changed in use during 2015: | | <u>21,242</u> |
| 7. Total valuation adjustment (sum of 4, 5c, 6) | | <u>67,359</u> |
| 8. Total estimated valuation July, 1,2015 | <u>1,745,793</u> | |
| 9. Total valuation less valuation adjustment (8 minus 7) | | <u>1,678,434</u> |
| 10. Factor for increase (7 divided by 9) | | <u>0.04013</u> |
| 11. Amount of increase (10 times 3) | | + \$ <u>48</u> |
| 12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) | | \$ <u>1,248</u> |
| 13. Debt service levy in this 2016 budget | | <u>0</u> |
| 14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) | | <u>1,248</u> |
| 15. Consumer Price Index for all urban consumers for calendar year 2014 | | <u>1.60%</u> |
| 16. Consumer Price Index adjustment (3 times 15) | | \$ <u>19</u> |
| 17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16) | | \$ <u>1,267</u> |

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Maple Grove Cemetery
Bourbon County

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget General | Prior Year Actual for 2014 | Current Year Estimate for 2015 | Proposed Budget Year for 2016 |
|---|------------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 3,516 | 1,403 | 542 |
| Receipts: | | | |
| Ad Valorem Tax | 904 | 2,447 | XXXXXXXXXXXXXXXXXXXX |
| Delinquent Tax | 65 | | |
| Motor Vehicle Tax | 304 | 138 | 335 |
| Recreational Vehicle Tax | 2 | 1 | 4 |
| 16/20M Vehicle Tax | 32 | 18 | 11 |
| Commercial Vehicle Tax | 4 | 0 | 8 |
| Watercraft Tax | | | 1 |
| LAVTR | | | 0 |
| In Lieu of Taxes | | | |
| Interest Income | 16 | 10 | 10 |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | |
| Total Receipts | 1,327 | 2,614 | 369 |
| Resources Available: | 4,843 | 4,017 | 911 |
| Expenditures: | | | |
| Mowing | 3,075 | 3,110 | 3,110 |
| Road Repairs (gravel) | 365 | 365 | 365 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditure | | | |
| Total Expenditures | 3,440 | 3,475 | 3,475 |
| Unencumbered Cash Balance Dec 31 | 1,403 | 542 | XXXXXXXXXXXXXXXXXXXX |
| 2014/2015/2016 Budget Authority Amount | 4,250 | 3,550 | 3,475 |
| | Non-Appropriated Balance | | |
| | Total Expenditure/Non-Appr Balance | | 3,475 |
| | Tax Required | | 2,564 |
| Delinquent Comp Rate: | 1.2% | | 29 |
| | Amount of 2015 Ad Valorem Tax | | 2,593 |

Maple Grove Cemetery
Bourbon County

Computation to Determine Limit for 2016

| | Amount of Levy |
|---|-----------------------|
| 1. Total tax levy amount in 2015 budget | + \$ <u>2,447</u> |
| 2. Debt service levy in 2015 budget | - \$ <u>0</u> |
| 3. Tax levy excluding debt service | \$ <u>2,447</u> |

2015 Valuation Information for Valuation Adjustments

| | | |
|--|------------------|-------------------|
| 4. New improvements for 2015: | + <u>17,028</u> | |
| 5. Increase in personal property for 2015: | | |
| 5a. Personal property 2015 | + <u>51,268</u> | |
| 5b. Personal property 2014 | - <u>37,531</u> | |
| 5c. Increase in personal property (5a minus 5b) | + <u>13,737</u> | |
| | | (Use Only if > 0) |
| 6. Valuation of property that has changed in use during 2015: | | <u>0</u> |
| 7. Total valuation adjustment (sum of 4, 5c, 6) | | <u>30,765</u> |
| 8. Total estimated valuation July, 1,2015 | <u>2,049,494</u> | |
| 9. Total valuation less valuation adjustment (8 minus 7) | | <u>2,018,729</u> |
| 10. Factor for increase (7 divided by 9) | | <u>0.01524</u> |
| 11. Amount of increase (10 times 3) | | + \$ <u>37</u> |
| 12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) | | \$ <u>2,484</u> |
| 13. Debt service levy in this 2016 budget | | <u>0</u> |
| 14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) | | <u>2,484</u> |
| 15. Consumer Price Index for all urban consumers for calendar year 2014 | | <u>1.60%</u> |
| 16. Consumer Price Index adjustment (3 times 15) | | \$ <u>39</u> |
| 17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16) | | \$ <u>2,523</u> |

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Osaga Cemetery
Bourbon

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget General | Prior Year Actual for 2014 | Current Year Estimate for 2015 | Proposed Budget Year for 2016 |
|---|-------------------------------|------------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 324 | 321 | 381 |
| Receipts: | | | |
| Ad Valorem Tax | 1,370 | 2,238 | XXXXXXXXXXXXXXXXXXXX |
| Delinquent Tax | 71 | | |
| Motor Vehicle Tax | 190 | 216 | 306 |
| Recreational Vehicle Tax | 3 | 2 | 4 |
| 16/20M Vehicle Tax | 16 | 19 | 16 |
| Commercial Vehicle Tax | 5 | | 8 |
| Watercraft Tax | | | 1 |
| LAVTR | | | 0 |
| In Lieu of Taxes | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | |
| Total Receipts | 1,655 | 2,475 | 335 |
| Resources Available: | 1,979 | 2,796 | 716 |
| Expenditures: | | | |
| Mowing | 1,650 | 2,300 | 2,300 |
| News ad | 8 | 15 | 15 |
| Miscellaneous | | 100 | 135 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditure | | | |
| Total Expenditures | 1,658 | 2,415 | 2,450 |
| Unencumbered Cash Balance Dec 31 | 321 | 381 | XXXXXXXXXXXXXXXXXXXX |
| 2014/2015/2016 Budget Authority Amount | 2,450 | 2,450 | 2,450 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 2,450 |
| | | Tax Required | 1,734 |
| Delinquent Comp Rate: | 2.4% | | 42 |
| Amount of 2015 Ad Valorem Tax | | | 1,776 |

Osaga Cemetery
Bourbon

Computation to Determine Limit for 2016

| | Amount of Levy |
|---|-------------------|
| 1. Total tax levy amount in 2015 budget | + \$ <u>2,238</u> |
| 2. Debt service levy in 2015 budget | - \$ <u>0</u> |
| 3. Tax levy excluding debt service | \$ <u>2,238</u> |

2015 Valuation Information for Valuation Adjustments

| | | |
|--|------------------|-------------------|
| 4. New improvements for 2015: | + <u>47,067</u> | |
| 5. Increase in personal property for 2015: | | |
| 5a. Personal property 2015 | + <u>10,127</u> | |
| 5b. Personal property 2014 | - <u>13,841</u> | |
| 5c. Increase in personal property (5a minus 5b) | + <u>0</u> | |
| | | (Use Only if > 0) |
| 6. Valuation of property that has changed in use during 2015: | | <u>21,598</u> |
| 7. Total valuation adjustment (sum of 4, 5c, 6) | | <u>68,665</u> |
| 8. Total estimated valuation July, 1,2015 | <u>1,829,179</u> | |
| 9. Total valuation less valuation adjustment (8 minus 7) | | <u>1,760,514</u> |
| 10. Factor for increase (7 divided by 9) | | <u>0.03900</u> |
| 11. Amount of increase (10 times 3) | | + \$ <u>87</u> |
| 12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) | | \$ <u>2,325</u> |
| 13. Debt service levy in this 2016 budget | | <u>0</u> |
| 14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) | | <u>2,325</u> |
| 15. Consumer Price Index for all urban consumers for calendar year 2014 | | <u>1.60%</u> |
| 16. Consumer Price Index adjustment (3 times 15) | | \$ <u>36</u> |
| 17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16) | | \$ <u>2,361</u> |

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Pleasant View Cemetery
Bourbon County

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget General | Prior Year Actual for 2014 | Current Year Estimate for 2015 | Proposed Budget Year for 2016 |
|---|-------------------------------|------------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 2,945 | 557 | 74 |
| Receipts: | | | |
| Ad Valorem Tax | 1,462 | 3,787 | XXXXXXXXXXXXXXXXXXXX |
| Delinquent Tax | 34 | | |
| Motor Vehicle Tax | 392 | | 626 |
| Recreational Vehicle Tax | 5 | | 8 |
| 16/20M Vehicle Tax | 54 | | 29 |
| Commercial Vehicle Tax | | | 0 |
| Watercraft Tax | | | 4 |
| LAVTR | | | 0 |
| In Lieu of Taxes | | | |
| Sale of Lots | 480 | 300 | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | |
| Total Receipts | 2,427 | 4,087 | 667 |
| Resources Available: | 5,372 | 4,644 | 741 |
| Expenditures: | | | |
| Operations - Sexton | 300 | 300 | 300 |
| Mowing | 4,475 | 4,200 | 4,610 |
| Secretary of State - Filing Fee | 40 | 20 | 40 |
| Flower Pick-up | | 50 | 50 |
| | | | |
| | | | |
| | | | |
| | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditure | | | |
| Total Expenditures | 4,815 | 4,570 | 5,000 |
| Unencumbered Cash Balance Dec 31 | 557 | 74 | XXXXXXXXXXXXXXXXXXXX |
| 2014/2015/2016 Budget Authority Amount | 4,440 | 4,540 | 5,000 |
| | | Non-Appropriated Balance | |
| See Tab A See Tab C | | Total Expenditure/Non-Appr Balance | 5,000 |
| | | Tax Required | 4,259 |
| | Delinquent Comp Rate: 2.0% | | 87 |
| | Amount of 2015 Ad Valorem Tax | | 4,346 |

Pleasant View Cemetery
Bourbon County

2016

Computation to Determine Limit for 2016

| | Amount of Levy |
|---|-----------------------|
| 1. Total tax levy amount in 2015 budget | + \$ <u>3,787</u> |
| 2. Debt service levy in 2015 budget | - \$ <u>0</u> |
| 3. Tax levy excluding debt service | \$ <u>3,787</u> |

2015 Valuation Information for Valuation Adjustments

| | | |
|--|------------------|------------------------|
| 4. New improvements for 2015: | + <u>61,591</u> | |
| 5. Increase in personal property for 2015: | | |
| 5a. Personal property 2015 | + <u>22,027</u> | |
| 5b. Personal property 2014 | - <u>29,652</u> | |
| 5c. Increase in personal property (5a minus 5b) | + <u>0</u> | |
| | | (Use Only if > 0) |
| 6. Valuation of property that has changed in use during 2015: | | <u>27,699</u> |
| 7. Total valuation adjustment (sum of 4, 5c, 6) | | <u>89,290</u> |
| 8. Total estimated valuation July, 1,2015 | <u>1,404,847</u> | |
| 9. Total valuation less valuation adjustment (8 minus 7) | | <u>1,315,557</u> |
| 10. Factor for increase (7 divided by 9) | | <u>0.06787</u> |
| 11. Amount of increase (10 times 3) | | + \$ <u>257</u> |
| 12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) | | \$ <u><u>4,044</u></u> |
| 13. Debt service levy in this 2016 budget | | <u>0</u> |
| 14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) | | <u><u>4,044</u></u> |
| 15. Consumer Price Index for all urban consumers for calendar year 2014 | | <u>1.60%</u> |
| 16. Consumer Price Index adjustment (3 times 15) | | \$ <u>61</u> |
| 17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16) | | \$ <u><u>4,105</u></u> |

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Rosedale Cemetery
Bourbon County

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget General | Prior Year Actual for 2014 | Current Year Estimate for 2015 | Proposed Budget Year for 2016 |
|---|-------------------------------|------------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 3,666 | 3,431 | 1,692 |
| Receipts: | | | |
| Ad Valorem Tax | 1,887 | 2,101 | XXXXXXXXXXXXXXXXXXXX |
| Delinquent Tax | 60 | | |
| Motor Vehicle Tax | 193 | 164 | 186 |
| Recreational Vehicle Tax | 3 | 2 | 2 |
| 16/20M Vehicle Tax | 46 | 44 | 47 |
| Commercial Vehicle Tax | 3 | | 3 |
| Watercraft Tax | | | 0 |
| LAVTR | | | 0 |
| In Lieu of Taxes | | | |
| Openings & Closings | 20 | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | |
| Total Receipts | 2,212 | 2,311 | 238 |
| Resources Available: | 5,878 | 5,742 | 1,930 |
| Expenditures: | | | |
| Operations | 522 | 750 | 750 |
| Mowing | 1,925 | 2,100 | 2,750 |
| Stone Maintenance | | 100 | 200 |
| Fence Maintenance | | | 200 |
| Removal of Outhouse | | 1,000 | |
| Spraying | | 100 | |
| Sign | | | 250 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditure | | | |
| Total Expenditures | 2,447 | 4,050 | 4,150 |
| Unencumbered Cash Balance Dec 31 | 3,431 | 1,692 | XXXXXXXXXXXXXXXXXXXX |
| 2014/2015/2016 Budget Authority Amount | 4,500 | 4,253 | 4,150 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 4,150 |
| | | Tax Required | 2,220 |
| | Delinquent Comp Rate: 0.5% | | 12 |
| | Amount of 2015 Ad Valorem Tax | | 2,232 |

Rosedale Cemetery
Bourbon County

2016

Computation to Determine Limit for 2016

| | Amount of Levy |
|---|-----------------------|
| 1. Total tax levy amount in 2015 budget | + \$ <u>2,101</u> |
| 2. Debt service levy in 2015 budget | - \$ <u>0</u> |
| 3. Tax levy excluding debt service | \$ <u>2,101</u> |

2015 Valuation Information for Valuation Adjustments

| | | |
|--|------------------|-------------------|
| 4. New improvements for 2015: | + <u>63,814</u> | |
| 5. Increase in personal property for 2015: | | |
| 5a. Personal property 2015 | + <u>26,813</u> | |
| 5b. Personal property 2014 | - <u>18,889</u> | |
| 5c. Increase in personal property (5a minus 5b) | + <u>7,924</u> | |
| | | (Use Only if > 0) |
| 6. Valuation of property that has changed in use during 2015: | | <u>9,943</u> |
| 7. Total valuation adjustment (sum of 4, 5c, 6) | | <u>81,681</u> |
| 8. Total estimated valuation July, 1, 2015 | <u>2,070,832</u> | |
| 9. Total valuation less valuation adjustment (8 minus 7) | | <u>1,989,151</u> |
| 10. Factor for increase (7 divided by 9) | | <u>0.04106</u> |
| 11. Amount of increase (10 times 3) | | + \$ <u>86</u> |
| 12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) | | \$ <u>2,187</u> |
| 13. Debt service levy in this 2016 budget | | <u>0</u> |
| 14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) | | <u>2,187</u> |
| 15. Consumer Price Index for all urban consumers for calendar year 2014 | | <u>1.60%</u> |
| 16. Consumer Price Index adjustment (3 times 15) | | \$ <u>34</u> |
| 17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16) | | \$ <u>2,221</u> |

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Tweedy Cemetery
Bourbon County

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget General | Prior Year Actual for 2014 | Current Year Estimate for 2015 | Proposed Budget Year for 2016 |
|---|-------------------------------|------------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 65 | 33 | 63 |
| Receipts: | | | |
| Ad Valorem Tax | 1,225 | 2,720 | XXXXXXXXXXXXXXXXXXXX |
| Delinquent Tax | 12 | | |
| Motor Vehicle Tax | 99 | 94 | 177 |
| Recreational Vehicle Tax | | 0 | 0 |
| 16/20M Vehicle Tax | 15 | 16 | 14 |
| Commercial Vehicle Tax | | | 0 |
| Watercraft Tax | | | 1 |
| LAVTR | | | 0 |
| In Lieu of Taxes | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | |
| Total Receipts | 1,351 | 2,830 | 192 |
| Resources Available: | 1,416 | 2,863 | 255 |
| Expenditures: | | | |
| Operations | 271 | 500 | 500 |
| Mowing | 800 | 1,800 | 1,800 |
| Yard & Stone Maintenance | 212 | 500 | 500 |
| Capital Outlay | 100 | | 100 |
| Gate & Archway | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditure | | | |
| Total Expenditures | 1,383 | 2,800 | 2,900 |
| Unencumbered Cash Balance Dec 31 | 33 | 63 | XXXXXXXXXXXXXXXXXXXX |
| 2014/2015/2016 Budget Authority Amount | 1,470 | 2,800 | 2,900 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 2,900 |
| | | Tax Required | 2,645 |
| | Delinquent Comp Rate: 0.8% | | 21 |
| | Amount of 2015 Ad Valorem Tax | | 2,666 |

Tweedy Cemetery
Bourbon County

2016

Computation to Determine Limit for 2016

| | Amount of Levy |
|---|-------------------|
| 1. Total tax levy amount in 2015 budget | + \$ <u>2,720</u> |
| 2. Debt service levy in 2015 budget | - \$ <u>0</u> |
| 3. Tax levy excluding debt service | \$ <u>2,720</u> |

2015 Valuation Information for Valuation Adjustments

| | | |
|--|------------------|-------------------|
| 4. New improvements for 2015: | + <u>17,810</u> | |
| 5. Increase in personal property for 2015: | | |
| 5a. Personal property 2015 | + <u>55,038</u> | |
| 5b. Personal property 2014 | - <u>157,345</u> | |
| 5c. Increase in personal property (5a minus 5b) | + <u>0</u> | |
| | | (Use Only if > 0) |
| 6. Valuation of property that has changed in use during 2015: | | <u>14,793</u> |
| 7. Total valuation adjustment (sum of 4, 5c, 6) | | <u>32,603</u> |
| 8. Total estimated valuation July, 1,2015 | <u>1,260,689</u> | |
| 9. Total valuation less valuation adjustment (8 minus 7) | | <u>1,228,086</u> |
| 10. Factor for increase (7 divided by 9) | | <u>0.02655</u> |
| 11. Amount of increase (10 times 3) | | + \$ <u>72</u> |
| 12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) | | \$ <u>2,792</u> |
| 13. Debt service levy in this 2016 budget | | <u>0</u> |
| 14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) | | <u>2,792</u> |
| 15. Consumer Price Index for all urban consumers for calendar year 2014 | | <u>1.60%</u> |
| 16. Consumer Price Index adjustment (3 times 15) | | \$ <u>44</u> |
| 17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16) | | \$ <u>2,836</u> |

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

West Liberty Cemetery
Bourbon County

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget General | Prior Year Actual for 2014 | Current Year Estimate for 2015 | Proposed Budget Year for 2016 |
|---|-------------------------------|------------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 553 | 180 | -1,029 |
| Receipts: | | | |
| Ad Valorem Tax | 1,852 | 1,108 | XXXXXXXXXXXXXXXXXXXX |
| Delinquent Tax | 37 | | |
| Motor Vehicle Tax | 237 | 268 | 143 |
| Recreational Vehicle Tax | 3 | 3 | 2 |
| 16/20M Vehicle Tax | 23 | 12 | 33 |
| Commercial Vehicle Tax | | | 0 |
| Watercraft Tax | | | 1 |
| LAVTR | | | 0 |
| In Lieu of Taxes | | | |
| Donations | 50 | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | |
| Total Receipts | 2,202 | 1,391 | 179 |
| Resources Available: | 2,755 | 1,571 | -850 |
| Expenditures: | | | |
| Mowing | 2,575 | 2,600 | 2,600 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditure | | | |
| Total Expenditures | 2,575 | 2,600 | 2,600 |
| Unencumbered Cash Balance Dec 31 | 180 | -1,029 | XXXXXXXXXXXXXXXXXXXX |
| 2014/2015/2016 Budget Authority Amount | 2,410 | 2,700 | 2,600 |
| | | Non-Appropriated Balance | |
| See Tab A | | Total Expenditure/Non-Appr Balance | 2,600 |
| See Tab D | | Tax Required | 3,450 |
| | Delinquent Comp Rate: 1.4% | | 48 |
| | Amount of 2015 Ad Valorem Tax | | 3,498 |

West Liberty Cemetery
Bourbon County

2016

Computation to Determine Limit for 2016

| | Amount of Levy |
|---|-----------------------|
| 1. Total tax levy amount in 2015 budget | + \$ <u>1,108</u> |
| 2. Debt service levy in 2015 budget | - \$ <u>0</u> |
| 3. Tax levy excluding debt service | \$ <u>1,108</u> |

2015 Valuation Information for Valuation Adjustments

| | | |
|--|------------------|-------------------|
| 4. New improvements for 2015: | + <u>7,411</u> | |
| 5. Increase in personal property for 2015: | | |
| 5a. Personal property 2015 | + <u>25,754</u> | |
| 5b. Personal property 2014 | - <u>26,851</u> | |
| 5c. Increase in personal property (5a minus 5b) | + <u>0</u> | |
| | | (Use Only if > 0) |
| 6. Valuation of property that has changed in use during 2015: | | <u>33,745</u> |
| 7. Total valuation adjustment (sum of 4, 5c, 6) | | <u>41,156</u> |
| 8. Total estimated valuation July, 1,2015 | <u>1,205,257</u> | |
| 9. Total valuation less valuation adjustment (8 minus 7) | | <u>1,164,101</u> |
| 10. Factor for increase (7 divided by 9) | | <u>0.03535</u> |
| 11. Amount of increase (10 times 3) | | + \$ <u>39</u> |
| 12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) | | \$ <u>1,147</u> |
| 13. Debt service levy in this 2016 budget | | <u>0</u> |
| 14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) | | <u>1,147</u> |
| 15. Consumer Price Index for all urban consumers for calendar year 2014 | | <u>1.60%</u> |
| 16. Consumer Price Index adjustment (3 times 15) | | \$ <u>18</u> |
| 17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16) | | \$ <u>1,165</u> |

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Zion Cemetery
Bourbon County

2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget General | Prior Year Actual for 2014 | Current Year Estimate for 2015 | Proposed Budget Year for 2016 |
|---|-------------------------------|------------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 255 | 289 | 301 |
| Receipts: | | | |
| Ad Valorem Tax | 979 | 1,519 | XXXXXXXXXXXXXXXXXXXX |
| Delinquent Tax | 56 | | |
| Motor Vehicle Tax | 155 | 112 | 200 |
| Recreational Vehicle Tax | | 0 | 0 |
| 16/20M Vehicle Tax | 52 | 41 | 28 |
| Commercial Vehicle Tax | | | 0 |
| Watercraft Tax | | | 2 |
| LAVTR | | | 0 |
| In Lieu of Taxes | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Receipts | | | |
| Total Receipts | 1,242 | 1,672 | 230 |
| Resources Available: | 1,497 | 1,961 | 531 |
| Expenditures: | | | |
| Mowing | 1,200 | 1,550 | 1,550 |
| Ad | 8 | 10 | 10 |
| Miscellaneous | | 100 | 200 |
| | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% Total Expenditure | | | |
| Total Expenditures | 1,208 | 1,660 | 1,760 |
| Unencumbered Cash Balance Dec 31 | 289 | 301 | XXXXXXXXXXXXXXXXXXXX |
| 2014/2015/2016 Budget Authority Amount | 2,050 | 1,707 | 1,760 |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 1,760 |
| | | Tax Required | 1,229 |
| | Delinquent Comp Rate: 1.6% | | 19 |
| | Amount of 2015 Ad Valorem Tax | | 1,248 |

Zion Cemetery
Bourbon County

Computation to Determine Limit for 2016

| | Amount of Levy |
|---|-----------------------|
| 1. Total tax levy amount in 2015 budget | + \$ <u>1,519</u> |
| 2. Debt service levy in 2015 budget | - \$ <u>0</u> |
| 3. Tax levy excluding debt service | \$ <u>1,519</u> |

2015 Valuation Information for Valuation Adjustments

| | | |
|--|-----------------|-------------------|
| 4. New improvements for 2015: | + <u>2,062</u> | |
| 5. Increase in personal property for 2015: | | |
| 5a. Personal property 2015 | + <u>16,072</u> | |
| 5b. Personal property 2014 | - <u>6,886</u> | |
| 5c. Increase in personal property (5a minus 5b) | + <u>9,186</u> | |
| | | (Use Only if > 0) |
| 6. Valuation of property that has changed in use during 2015: | | <u>0</u> |
| 7. Total valuation adjustment (sum of 4, 5c, 6) | | <u>11,248</u> |
| 8. Total estimated valuation July, 1,2015 | <u>564,395</u> | |
| 9. Total valuation less valuation adjustment (8 minus 7) | | <u>553,147</u> |
| 10. Factor for increase (7 divided by 9) | | <u>0.02033</u> |
| 11. Amount of increase (10 times 3) | | + \$ <u>31</u> |
| 12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) | | \$ <u>1,550</u> |
| 13. Debt service levy in this 2016 budget | | <u>0</u> |
| 14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) | | <u>1,550</u> |
| 15. Consumer Price Index for all urban consumers for calendar year 2014 | | <u>1.60%</u> |
| 16. Consumer Price Index adjustment (3 times 15) | | \$ <u>24</u> |
| 17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16) | | \$ <u>1,574</u> |

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

NOTICE OF BUDGET HEARING

The governing body of

BOURBON COUNTY, KANSAS

will meet on September 15, 2015 at 10:00 A.M. at County Courthouse, Commissioners' meeting room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND | Prior Year Actual for 2014 | | Current Year Estimate for 2015 | | Proposed Budget Year for 2016 | | |
|---|----------------------------|------------------|--------------------------------|------------------|-----------------------------------|-------------------------------|----------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2015 Ad Valorem Tax | Est. Tax Rate* |
| General | 3,872,100 | 35.776 | 4,067,809 | 34.201 | 4,115,923 | 2,838,919 | 29.687 |
| Road & Bridge | 2,357,890 | 8.430 | 2,303,111 | 9.388 | 2,072,317 | 950,631 | 9.941 |
| Appraisers | 252,907 | 2.047 | 261,362 | 2.368 | 270,242 | 228,408 | 2.389 |
| Noxious Weed | 146,453 | 0.702 | 148,153 | 0.895 | 152,271 | 81,612 | 0.853 |
| Bridge and Culvert | 53,195 | 0.289 | 191,900 | 2.149 | 381,250 | 181,227 | 1.895 |
| Election | 74,293 | 0.749 | 86,150 | 0.609 | 87,567 | 73,255 | 0.766 |
| Special Bridge | 546,666 | 0.875 | 31,590 | | 20,773 | 20,690 | 0.216 |
| Special Alcohol | 3,645 | 0.030 | 5,191 | 0.030 | 5,767 | 2,830 | 0.030 |
| Employee Benefits | 2,479,080 | 13.049 | 2,666,370 | 12.185 | 2,794,972 | 1,601,103 | 16.743 |
| Mental Health | 70,000 | 0.634 | 70,000 | 0.642 | 70,545 | 59,870 | 0.626 |
| Intellectual Disabilities | 55,000 | 0.504 | 55,000 | 0.512 | 55,431 | 47,355 | 0.495 |
| Comm Emergency Response | | | 10,000 | | 10,000 | | |
| County Jail Sales Tax | | | | | 534,642 | | |
| Road & Bridge Sales Tax | 1,905,952 | | 1,161,290 | | 1,413,092 | | |
| Emergency Man Grant | 15,258 | | 27,000 | | 30,000 | | |
| Special Park & Recreation | 1,050 | | 4,000 | | 8,000 | | |
| Landfill | 191,131 | | 274,198 | | 243,402 | | |
| Sewer District #1 | 40,419 | | 70,913 | | 72,618 | | |
| Sewer District #1 Reserve | | | | | 40,000 | | |
| Non-Budgeted Funds-A | 428,235 | | | | | | |
| Non-Budgeted Funds-B | | | | | | | |
| Totals | 12,493,274 | 63.085 | 11,434,037 | 62.979 | 12,378,812 | 6,085,900 | 63.641 |
| Less: Transfers | 165,653 | | 27,000 | | 27,000 | | |
| Net Expenditure | 12,327,621 | | 11,407,037 | | 12,351,812 | | |
| Total Tax Levied | 5,725,093 | | 5,743,844 | | XXXXXXXXXXXXXXXXXX | | |
| Assessed Valuation | 90,827,206 | | 91,206,761 | | 95,626,778 | | |
| Outstanding Indebtedness, January 1, | 2013 | | 2014 | | 2015 | | |
| G.O. Bonds | 744,933 | | 934,933 | | 934,933 | | |
| Revenue Bonds | 0 | | 0 | | 0 | | |
| Other | 0 | | 0 | | 0 | | |
| Lease Pur. Princ. | 1,308,745 | | 1,342,907 | | 1,542,149 | | |
| Total | 2,053,678 | | 2,277,840 | | 2,477,082 | | |

*Tax rates are expressed in mills

Kendell Mason

Clerk

BOURBON COUNTY, KANSAS

2016

NOTICE OF BUDGET HEARING

| Other County Special District Funds | Prior Year Actual for 2014 | | Current Year Estimate for 2015 | | Proposed Budget Year for 2016 | | | |
|--|----------------------------|---------------------|--------------------------------|---------------------|--------------------------------------|----------------------------------|-------------------------------------|-------------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2015 Ad Valorem Tax | July 1, 2015 Estimated Valuation | Est. Tax Rate* |
| Rural Fire District #3 | 262,921 | 8.141 | 254,609 | 7.411 | 271,934 | 214,673 | 28,557,701 | 7.517 |
| Avondale | 630 | 3.528 | 720 | 4.093 | 820 | 446 | 213,197 | 2.092 |
| Barnesville | 2,325 | 1.934 | 3,000 | 3.124 | 3,300 | 2,577 | 874,173 | 2.948 |
| Centerville-West Plains | 7,096 | 0.294 | 7,000 | 2.026 | 7,600 | 4,043 | 2,896,299 | 1.396 |
| Chapel Grove | 2,427 | 3.096 | 2,350 | 3.556 | 2,600 | 1,848 | 618,993 | 2.985 |
| Clarksburg | 5,955 | 1.998 | 5,885 | 2.025 | 6,180 | 5,416 | 2,675,694 | 2.024 |
| Dayton | 1,712 | 1.962 | 2,200 | 2.230 | 2,450 | 1,397 | 648,271 | 2.155 |
| Glendale | 2,074 | 2.655 | 2,091 | 2.654 | 2,104 | 1,667 | 628,152 | 2.654 |
| Lath Branch | 1,746 | 0.705 | 1,559 | 0.716 | 1,678 | 1,250 | 1,745,793 | 0.716 |
| Maple Grove | 3,440 | 0.490 | 3,475 | 1.265 | 3,475 | 2,593 | 2,049,494 | 1.265 |
| Osaga | 1,658 | 0.879 | 2,415 | 1.335 | 2,450 | 1,776 | 1,829,179 | 0.971 |
| Pleasant View | 4,815 | 1.195 | 4,570 | 2.951 | 5,000 | 4,346 | 1,404,847 | 3.094 |
| Rosedale | 2,447 | 1.093 | 4,050 | 1.093 | 4,150 | 2,232 | 2,070,832 | 1.078 |
| Tweedy | 1,383 | 1.064 | 2,800 | 2.206 | 2,900 | 2,666 | 1,260,689 | 2.115 |
| West Liberty | 2,575 | 1.756 | 2,600 | 0.972 | 2,600 | 3,498 | 1,205,257 | 2.902 |
| Zion | 1,208 | 1.968 | 1,660 | 2.942 | 1,760 | 1,248 | 564,395 | 2.211 |
| Totals | 304,412 | 32.758 | 300,984 | 40.599 | 321,001 | 251,676 | | 38.123 |

*Tax rates are expressed in mills

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NOTICE OF BUDGET HEARING

The governing body of

BOURBON COUNTY, KANSAS

will meet on September 15, 2015 at 10:00 A.M. at County Courthouse, Commissioners' meeting room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND | Prior Year Actual for 2014 | | Current Year Estimate for 2015 | | Proposed Budget Year for 2016 | | |
|---------------------------|----------------------------|------------------|--------------------------------|------------------|-----------------------------------|-------------------------------|----------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2015 Ad Valorem Tax | Est. Tax Rate* |
| General | 3,872,100 | 35.776 | 4,067,809 | 34.201 | 4,115,923 | 2,838,919 | 29.687 |
| Road & Bridge | 2,357,890 | 8.430 | 2,303,111 | 9.388 | 2,072,317 | 950,631 | 9.941 |
| Appraisers | 252,907 | 2.047 | 261,362 | 2.368 | 270,242 | 228,408 | 2.389 |
| Noxious Weed | 146,453 | 0.702 | 148,153 | 0.895 | 152,271 | 81,612 | 0.853 |
| Bridge and Culvert | 53,195 | 0.289 | 191,900 | 2.149 | 381,250 | 181,227 | 1.895 |
| Election | 74,293 | 0.749 | 86,150 | 0.609 | 87,567 | 73,255 | 0.766 |
| Special Bridge | 546,666 | 0.875 | 31,590 | | 20,773 | 20,690 | 0.216 |
| Special Alcohol | 3,645 | 0.030 | 5,191 | 0.030 | 5,767 | 2,830 | 0.030 |
| Employee Benefits | 2,479,080 | 13.049 | 2,666,370 | 12.185 | 2,794,972 | 1,601,103 | 16.743 |
| Mental Health | 70,000 | 0.634 | 70,000 | 0.642 | 70,545 | 59,870 | 0.626 |
| Intellectual Disabilities | 55,000 | 0.504 | 55,000 | 0.512 | 55,431 | 47,355 | 0.495 |
| Comm Emergency Response | | | 10,000 | | 10,000 | | |
| County Jail Sales Tax | | | | | 534,642 | | |
| Road & Bridge Sales Tax | 1,905,952 | | 1,161,290 | | 1,413,092 | | |
| Emergency Man Grant | 15,258 | | 27,000 | | 30,000 | | |
| Special Park & Recreation | 1,050 | | 4,000 | | 8,000 | | |
| Landfill | 191,131 | | 274,198 | | 243,402 | | |
| Sewer District #1 | 40,419 | | 70,913 | | 72,618 | | |
| Sewer District #1 Reserve | | | | | 40,000 | | |
| Non-Budgeted Funds-A | 428,235 | | | | | | |
| Non-Budgeted Funds-B | | | | | | | |
| Totals | 12,493,274 | 63.085 | 11,434,037 | 62.979 | 12,378,812 | 6,085,900 | 63.641 |
| Less: Transfers | 165,653 | | 27,000 | | 27,000 | | |
| Net Expenditure | 12,327,621 | | 11,407,037 | | 12,351,812 | | |
| Total Tax Levied | 5,725,093 | | 5,743,844 | | XXXXXXXXXXXXXXX | | |
| Assessed Valuation | 90,827,206 | | 91,206,761 | | 95,626,778 | | |

Outstanding Indebtedness,

| | 2013 | 2014 | 2015 |
|-------------------|------------------|------------------|------------------|
| January 1, | | | |
| G.O. Bonds | 744,933 | 934,933 | 934,933 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Pur. Princ. | 1,308,745 | 1,342,907 | 1,542,149 |
| Total | 2,053,678 | 2,277,840 | 2,477,082 |

| Other County | Prior Year Actual for 2014 | | Current Year Estimate for 2015 | | Proposed Budget Year for 2016 | | | |
|-------------------------|----------------------------|------------------|--------------------------------|------------------|-----------------------------------|-------------------------------|-----------------------------|----------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2015 Ad Valorem Tax | July 1, 2014 Est. Valuation | Est. Tax Rate* |
| Special District Funds | | | | | | | | |
| Rural Fire District #3 | 262,921 | 8.141 | 265,993 | 7.411 | 271,934 | 226,266 | 28,557,701 | 7.923 |
| Avondale | 630 | 3.528 | 720 | 4.093 | 820 | 446 | 213,197 | 2.092 |
| Barnesville | 2,325 | 1.934 | 3,000 | 3.124 | 3,300 | 2,577 | 874,173 | 2.948 |
| Centerville-West Plains | 7,096 | 0.294 | 7,000 | 2.026 | 7,600 | 4,043 | 2,896,299 | 1.396 |
| Chapel Grove | 2,427 | 3.096 | 2,350 | 3.556 | 2,600 | 1,848 | 618,993 | 2.985 |
| Clarksburg | 5,955 | 1.998 | 5,885 | 2.025 | 6,180 | 5,416 | 2,675,694 | 2.024 |
| Dayton | 1,712 | 1.962 | 2,200 | 2.230 | 2,450 | 1,397 | 648,271 | 2.155 |
| Glendale | 2,074 | 2.655 | 2,091 | 2.654 | 2,104 | 1,667 | 628,152 | 2.654 |
| Math Branch | 1,746 | 0.705 | 1,559 | 0.716 | 1,678 | 1,250 | 1,745,793 | 0.716 |
| Maple Grove | 3,440 | 0.490 | 3,475 | 1.265 | 3,475 | 2,593 | 2,049,494 | 1.265 |
| Osaga | 1,658 | 0.879 | 2,415 | 1.335 | 2,450 | 1,776 | 1,829,179 | 0.971 |
| Pleasant View | 4,815 | 1.195 | 4,570 | 2.951 | 5,000 | 4,346 | 1,404,847 | 3.094 |
| Rosedale | 2,447 | 1.093 | 4,050 | 1.093 | 4,150 | 2,232 | 2,070,832 | 1.078 |
| Weedy | 1,383 | 1.064 | 2,800 | 2.206 | 2,900 | 2,666 | 1,260,689 | 2.115 |
| West Liberty | 2,575 | 1.756 | 2,600 | 0.972 | 2,600 | 3,498 | 1,205,257 | 2.902 |
| Union | 1,208 | 1.968 | 1,660 | 2.942 | 1,760 | 1,248 | 564,395 | 2.211 |
| Totals | 304,412 | 32.758 | 312,368 | 40.599 | 321,001 | 263,269 | 49,242,966 | 38.529 |

*Tax rates are expressed in mills

Kendell Mason

Clerk

