

CERTIFICATE

2016

To the Clerk of McPherson County, State of Kansas
We, the undersigned, officers of

Fire District # 2

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
as the maximum expenditures for the various funds for the year 2016; and
(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

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			Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.				
General	0	5	76,000	68,963	3.135
Debt Service	10-113				
Ambulance		6	88,500	43,890	1.995
Non-Budgeted Funds		7			
Totals		xxxxxxx	164,500	112,853	5.130
Budget Summary		8	Vote publication required?	Yes	
Neighborhood Revitalization Rebate					

Assisted by: _____

 Address: _____

 Email: _____

Final Assessed Valuation:	County Clerk's Use Only
McPherson County	12,681,583
Saline	2,671,854
Ellsworth	6,647,010
0	
0	
Total Assessed Valuation	22,000,447
	November 1, 2015 Valuation

Attest: July 30, 2015
Cathy A. Schmidt
 County Clerk

Craig A. Larson
Arnold D. Hedberg
X Scott Johnson
Prof. J. J. ...

 Governing Body

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ <u>94,754</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>94,754</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>825,986</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>354,262</u>	
5b. Personal property 2014	- <u>377,558</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:		<u>13,913</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>839,899</u>
8. Total estimated valuation July, 1,2015	<u>21,632,477</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>20,792,578</u>
10. Factor for increase (7 divided by 9)		<u>0.04039</u>
11. Amount of increase (10 times 3)		+ \$ <u>3,828</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>98,582</u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>98,582</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>1,516</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>100,098</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015 Budgeted Funds	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	50,390	4,391	150	86	89	62
Debt Service	0	0	0	0	0	0
Ambulance	44,364	3,866	132	75	79	54
Total	94,754	8,257	282	161	168	116

County Treas Motor Vehicle Estimate 8,257

County Treas Recreational Vehicle Estimate 282

County Treas 16/20M Vehicle Estimate 161

County Treas Commercial Vehicle Tax Estimate 168

County Treas Watercraft Tax Estimate 116

MVT Factor 0.08714

RVT Factor 0.00298

16/20M Factor 0.00170

Comm Veh Factor 0.00177

Watercraft Factor 0.00122

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Ambulance	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	26,849	13,148	9,450
Receipts:			
Ad Valorem Tax	144	43,477	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	55	25	20
Motor Vehicle Tax	856		3,866
Recreational Vehicle Tax	27		132
16/20M Vehicle Tax	1		75
Commercial Vehicle Tax	18		79
Watercraft Tax			54
McPherson Co. Appropriation	17,749	17,750	17,750
Runs	16,888	13,500	14,000
Interest on Idle Funds	62	50	45
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	35,800	74,802	36,021
Resources Available:	62,649	87,950	45,471
Expenditures:			
Personnel	16,541	41,500	41,500
Contractual	13,600	6,200	8,200
Commodities	6,951	5,800	5,800
Capital Outlay	12,409	10,000	18,000
Transfer to Capital Reserve		15,000	15,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	49,501	78,500	88,500
Unencumbered Cash Balance Dec 31	13,148	9,450	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	50,200	78,500	88,500
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	88,500
		Tax Required	43,029
		Delinquent Comp Rate: 2.0%	861
		Amount of -1 Ad Valorem Tax	43,890

Adopted Budget

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
0			
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
		Delinquent Comp Rate: 2.0%	0
		Amount of -1 Ad Valorem Tax	0

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2016

The governing body of
Fire District # 2
McPherson County

will meet on August 10, 2015 at 9:30 a.m. at 120 West Kansas, 5th Floor, Commission Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Administration Office, County Courthouse, McPherson, KS and will be available at this hearing.

SUPPORTING COUNTIES
McPherson County (home county) Saline, Ellsworth

BUDGET SUMMARY
Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	62,301	4.090	64,500	3.232	76,000	68,963	3.188
Debt Service							
Ambulance	49,501		78,500	2.846	88,500	43,890	2.029
Non-Budgeted Funds	6,000						
Totals	117,802	4.090	143,000	6.078	164,500	112,853	5.217
Less: Transfers	20,000		29,500		35,000		
Net Expenditures	97,802		113,500		129,500		
Total Tax Levied	61,819		94,754		xxxxxxxxxxxxxxx		
Assessed Valuation:	15,115,201		15,590,320		21,632,477		

Outstanding Indebtedness,

	2014	2015	2016
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Craig Larson
Board Member

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF MCPHERSON
Barbara Herl
Being first duly sworn, deposes and says: The
Circulation Manager of the

The McPherson Sentinel
a daily newspaper printed in the State of Kansas
and of general circulation in McPherson County
said newspaper is not a trade, religious or fraternal

Said newspaper is a daily published at least weekly
has been so published continuously and uninterruptedly
county and state for a period of more than five years
first publication of said notice; and has been advertised
office of McPherson, Kansas in said County as

That the attached notice is a true copy thereof as
in the regular and entire issue of said newspaper
1 insertions, the first publication being

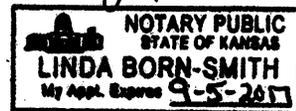
July 30, 2015

subsequent publications being made on the following

Barbara Herl

Subscribed and sworn to before me 30 days

July, 2015



Linda Born-Smith Linda Born-Smith
Notary Public

My commission expires : September 05, 2017
Total Amount of Publication \$ 179.50
Description:

Notice of Hearing
2016 Budget

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF MCPHERSON, ss
 Barbara Herl
 Being first duly sworn, deposes and says: That she is
 Circulation Manager of the

The McPherson Sentinel

a daily newspaper printed in the State of Kansas, and published in
 and of general circulation in McPherson County, Kansas, and that
 said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year;
 has been so published continuously and uninterruptedly in said
 county and state for a period of more than five years prior to the
 first publication of said notice; and has been admitted at the post
 office of McPherson, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published
 in the regular and entire issue of said newspaper for:
1 insertions, the first publication being

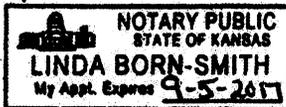
September 2, 2015

subsequent publications being made on the following dates:

Barbara Herl

Subscribed and sworn to before me 2 day of

September, 2015



Linda Born-Smith Linda Born-Smith
 Notary Public

My commission expires : September 05, 2017

Total Amount of Publication \$ 63.00

Description:

Notice of Vote

LEGAL PUBLICATION		
Notice of Vote - McPherson County Taxing Districts		
In adopting the 2016 budget the governing body of the following entities voted to increase property taxes in an amount greater than the amount levied for the 2015 budget, adjusted by the 2015 CPI for small urban consumers.		
Following taxing entities and the governing body vote:		
Entity	Members voting in favor of budget	Members voting against the budget
McPherson County	3	0
Fire District #1	3	0
Fire District #2	3	0
Fire District #3	3	0
Fire District #4	3	0
Fire District #5	3	0
Fire District #6	3	0
Fire District #7	3	0
Fire District #8	3	0
Fire District #9	3	0
Fire District #10	3	0
Townships		
Santon	3	0
Empire	3	0
Cleveland	3	0
Harper	3	0
Waves	3	0
Jackson	3	0
King City	3	0
Marquette	3	0
McPherson	3	0
New Gottland	3	0
South Sharps Creek	3	0
Superior	3	0
Turkey Creek	3	0
Union	3	0

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