

CERTIFICATE

To the Clerk of Johnson County, State of Kansas
We, the undersigned, officers of
Johnson County Fire District No. 2

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Allocation MVT, RVT, 16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	4,324,075	2,572,992	
Debt Service	10-113		385,180	299,690	
Debt Service			94,795	64,307	
Ambulance			550,000	317,562	
Equipment Reserve			145,200		
Building Reserve					
Totals		XXXXXXXXXX	5,499,250	3,254,552	
Budget Summary		0	Vote publication required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate					
					Nov. 1, 2015 Total Assessed Valuation

Assisted by:
John P. Martin CPA
Higdon and Hale CPAs PC
 Address:
6310 Lamar Ste 110
Overland Park KS 66202
 Email:
johnmartin@higdonhale.com

Robert R. ... Chairman
James D. ... Secretary
Daniel ... Treasurer
J. ...

Attest: _____, 2015

County Clerk

Governing Body

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ <u>3,023,525</u>
2. Debt service levy in 2015 budget	- \$ <u>371,987</u>
3. Tax levy excluding debt service	\$ <u>2,651,538</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>2,147,483</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>2,781,587</u>	
5b. Personal property 2014	- <u>2,929,904</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:		<u>0</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>2,147,483</u>
8. Total estimated valuation July, 1,2015	<u>170,084,380</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>167,936,897</u>
10. Factor for increase (7 divided by 9)		<u>0.01279</u>
11. Amount of increase (10 times 3)		+ \$ <u>33,906</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>2,685,444</u>
13. Debt service levy in this 2016 budget		<u>299,690.34</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>2,985,134</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>42,425</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>3,027,559</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Johnson County Fire District No. 2
Johnson County

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015 Budgeted Funds	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,345,219	278,367	2,873	1,633	11,956	0
Debt Service	371,987	44,153	456	259	1,896	0
Debt Service	42,260	5,016	52	29	215	0
Ambulance	264,059	31,343	324	184	1,346	0
Total	3,023,525	358,879	3,705	2,105	15,413	0

County Treas Motor Vehicle Estimate 358,879

County Treas Recreational Vehicle Estimate 3,705

County Treas 16/20M Vehicle Estimate 2,105

County Treas Commercial Vehicle Tax Estimate 15,413

County Treas Watercraft Tax Estimate 0

MVT Factor 0.11870

RVT Factor 0.00123

16/20M Factor 0.00070

Comm Veh Facto 0.00510

Watercraft Factor 0.00000

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Debt Service			
Unencumbered Cash Balance Jan 1	57,423	72,837	25,939
Receipts:			
Ad Valorem Tax	89,304	41,753	XXXXXXXXXXXXXXXXXX
Delinquent Tax	3,762		
Motor Vehicle Tax	16,493	8,770	5,016
Recreational Vehicle Tax	128	101	52
16/20M Vehicle Tax	508	48	29
Commercial Vehicle Tax	342		215
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	110,539	50,672	5,312
Resources Available:	167,962	123,509	31,251
Expenditures:			
Principal	70,000	75,000	75,000
Interest	25,125	22,570	19,795
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	95,125	97,570	94,795
Unencumbered Cash Balance Dec 31	72,837	25,939	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount	95,125	97,570	94,795
Non-Appropriated Balance:			
Total Expenditure/Non-Appr Balance			94,795
Tax Required			63,544
Delinquent Comp Rate: 1.2%			763
Amount of -1 Ad Valorem Tax			64,307

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Ambulance			
Unencumbered Cash Balance Jan 1	115,280	102,721	16,257
Receipts:			
Ad Valorem Tax	332,582	260,890	XXXXXXXXXXXXXXXXXX
Delinquent Tax	3,781	4,500	
Motor Vehicle Tax	31,232	31,257	31,343
Recreational Vehicle Tax	326	325	324
16/20M Vehicle Tax	539	1,359	184
Commercial Vehicle Tax	1,356	205	1,346
Watercraft Tax			0
Ambulance Run Fees	137,623	130,000	150,000
Contractual Fees	30,000	35,000	36,750
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	537,441	463,636	219,947
Resources Available:	652,721	566,257	236,204
Expenditures:			
Expenses allocated in General Fund	550,000	550,000	550,000
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	550,000	550,000	550,000
Unencumbered Cash Balance Dec 31	102,721	16,257	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount	550,000	550,000	550,000
Non-Appropriated Balance:			
Total Expenditure/Non-Appr Balance			550,000
Tax Required			313,796
Delinquent Comp Rate: 1.2%			3,766
Amount of -1 Ad Valorem Tax			317,562

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Equipment Reserve	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	775,554	589,131	589,131
Receipts:			
Transfer From General Fund	100,000		
Grant Receipts	26,850		
	38		
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	126,888	0	0
Resources Available:	902,442	589,131	589,131
Expenditures:			
Equipment and Land Purchases	313,311		
Transfer to General Fund			145,200
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	313,311	0	145,200
Unencumbered Cash Balance Dec 31	589,131	589,131	443,931
2014/2015/2016 Budget Authority Amount	0	0	145,200

See Tab A

Adopted Budget Building Reserve	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	10,000	10,000	10,000
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	10,000	10,000	10,000
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	10,000	10,000	10,000
2014/2015/2016 Budget Authority Amount	0	0	0

2016

NOTICE OF BUDGET HEARING

The governing body of
Johnson County Fire District No. 2
Johnson County

will meet on 07/21/2015 at 6:30 PM at KCPL Bldg. 19950 Newton Stilwell KS 66085 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at 19495 Metcalf-Stilwell KS 66085 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	3,756,644	14.777	4,155,041	14.849	4,324,075	2,572,992	15.128
Debt Service	383,095	2.236	381,895	1.672	385,180	299,690	1.481
Debt Service	95,125	0.445	97,570	0.228	94,795	64,307	0.319
Ambulance	550,000	1.324	550,000	2.046	550,000	317,562	1.867
Equipment Reserve	313,311				145,200		
Building Reserve							
Totals	5,078,175	18.782	5,184,506	18.795	5,499,250	3,254,552	18.795
Less: Transfers	0		0		0		
Net Expenditures	5,078,175		5,184,506		5,499,250		
Total Tax Levied	2,881,147		3,023,525		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	150,926,798		158,000,284		170,084,380		

Bond Fund
202,389,126
201,569,475

Outstanding Indebtedness,

	2013	2014	2015
Jan 1,			
G.O. Bonds	2,770,000	2,390,000	2,000,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	2,770,000	2,390,000	2,000,000

*Tax rates are expressed in mills.

Note: All amounts are to be entered as whole numbers only.

From the County Clerk's 2016 Budget Information:	
Total Assessed Valuation for 2015	170,084,380
New Improvements for 2015	2,147,483
Personal Property excluding oil, gas, and mobile homes- 2015	2,781,587
Property that has changed in use for 2015	
Personal Property excluding oil, gas, and mobile homes- 2014	2,929,904
Neighborhood Revitalization - 2016	

Actual Tax Rates for the 2015 Budget:

<u>Fund</u>	<u>Rate</u>
General	14.849
Debt Service	1.672
Debt Service	0.228
Ambulance	2.046
Total Tax Rates	18.795

Final Assessed Valuation from the November 1, 2014 Abstract	158,000,284
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From the County Treasurer's Budget Information - 2016 Budget Year Estimates:	
Motor Vehicle Tax Estimate	358,879
Recreational Vehicle Tax Estimate	3,705
16/20 M Vehicle Tax	2,105
Commercial Vehicle Tax Estimate	15,413
Watercraft Tax Estimate	
LAVTR	

Computation of Delinquency

Actual Delinquency for 2013 Tax - (e.g. rate .01213 = 1.213%; key in 1.2)

Delinquency % used in this budget will be shown on all fund pages with a tax levy** 1.2%

****Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2014 Budget Certificate Page	
Funds	2014 Expenditure Amounts Budget Authority
General	2,233,809
Debt Service	383,095
Debt Service	95,125
Ambulance	550,000
Equipment Reserve	
Building Reserve	

Note: If the 2014 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be reveiwed. Please input information in the green areas.

Official Name:

Official Title:

Date:

Must be at least 10 days between date published a Latest date for notice to be published in your new

Time:

Location:

Available at:

Examples

Date:	August 12, 2010	July J7 July 11, 2015
Time:	7:00 PM or 7:00 AM	7 11
Location:	Shawnee County Clerk's Office/Some one residence/Township Hall/Loc 2015	
Available at:	Shawnee County Clerk's Office	

**FIRE DISTRICT NO. 2, JOHNSON COUNTY, KANSAS
RESOLUTION NO. 2015-6**

A Resolution expressing the property taxation policy of the Board of Directors of Johnson County Fire District No. 2 with respect to financing the annual budget for 2016.

WHEREAS, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2016 budget of Johnson County Fire District No. 2 exceeding the amount levied to finance the 2015 budget of Johnson County Fire District No. 2, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2014, be authorized by a resolution adopted in advance of the adopt of a budget supported by such levy; and

WHEREAS, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

WHEREAS, Johnson County Fire District No. 2 provides essential services to protect the citizens of Johnson County; and

WHEREAS, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of Johnson County Fire District No. 2 that a levy of property taxes in support of the 2016 budget exceeding the amount levied in 2015, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 21st day of July, 2015, by the Board of Directors of Johnson County Fire District No. 2, Johnson County, Kansas.

**Fire District No. 2, Johnson County, Kansas
Board of Directors**



Rod L. Richardson, Chairman



Member



Member



Member

Member

**FIRE DISTRICT NO. 2, JOHNSON COUNTY, KANSAS
RESOLUTION NO. 2015-5**

A Resolution by the governing body of FIRE DISTRICT NO. 2, JOHNSON COUNTY, KANSAS, with respect to its annual budget for 2016.

WHEREAS, K.S.A. 19-3622(b) provides the governing body of fire districts shall have the power to levy a tax not to exceed 8.5 mills to pay for the cost and expense incurred by the fire district for operations and to pay principal and interest on bonds; and

WHEREAS, K.S.A. 79-5040 provides all statutory fund mill levy rates and aggregate levy rate limitations on taxing subdivisions are suspended; and

WHEREAS, budgeting, taxing and service level decisions are the responsibility of the Board of Directors of Fire District No. 2, Johnson County, Kansas, who has adopted an annual budget for 2016 in excess of 8.5 mills.

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of Fire District No. 2, Johnson County, Kansas, that it is our desire to notify the public the Board has adopted an annual budget for 2016 in excess of the tax levy limit authorized in K.S.A. 19-3622, with knowledge the K.S.A. 79-5040 has suspended such limits

Adopted this 21st day of July, 2015, by the Board of Directors of Fire District No. 2, Johnson County, Kansas.

**Fire District No. 2, Johnson County, Kansas
Board of Directors**



Rod L. Richardson, Chairman



Member



Member



Member

Member

The Legal Record

P.O. Box 273
Olathe, KS 66051-0273
(913) 780-5790

Publication Fees: \$37.59

SPEER & HOLLIDAY, LLP
PO BOX 1000
OLATHE KS 66051-1000

Proof of Publication

STATE OF KANSAS, JOHNSON COUNTY, SS;
Pam Rogers, of lawful age, being first duly sworn, deposes and says that she is Legal Notices Billing Clerk for The Legal Record which is a newspaper printed in the State of Kansas, published in and of general paid circulation on a weekly, monthly or yearly basis in Johnson County, Kansas, is not a trade, religious or fraternal publication, is published at least weekly fifty (50) times a year, has been so published continuously and uninterrupted in said County and State for a period of more than one year prior to the first publication of the notice attached, and has been entered at the post office as Periodicals Class mail matter. That a notice was published in all editions of the regular and entire issue for the following subject matter (also identified by the following case number, if any)

for 1 consecutive week(s), as follows:

NOTICE TO VOTE - FIRE DISTRICT NO. 2
7/28/15

Pam Rogers
Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

July 29, 2015

Penny Knight
Notary Public

PENNY KNIGHT
Notary Public-State of Kansas
My Appt. Expires: Dec. 31, 2017

NOTICE TO VOTE
First published in The Legal Record, Tuesday, July 28, 2015
FIRE DISTRICT NO. 2, JOHNSON COUNTY, KANSAS
NOTICE OF VOTE
In adopting the 2016 budget the governing body of Fire District No. 2, Johnson County, Kansas voted to increase property taxes in an amount greater than the amount levied for the 2015 budget, adjusted by the 2014 CPI for all urban consumers. Four (4) members voted in favor of the budget and zero (0) members voted against the budget.
7/28

AFFIDAVIT OF PUBLICATION

STATE OF MISSOURI)
JSS:
COUNTY OF JACKSON)

CYPRESS MEDIA, LLC, publishers of *THE KANSAS CITY STAR'S* zoned Johnson County edition published and circulated weekly on Wednesdays in State of Kansas, Johnson County, Kansas, and *THE OLATHE NEWS*, a weekly newspaper published and circulated Saturdays in the STATE OF KANSAS and in the City of Olathe, Johnson County, Kansas, of general paid circulation on a daily, weekly, monthly or yearly basis in Johnson County, Kansas and in their daily forms and under all of their former names, separate or combined, and their present names, have possessed all of the foregoing qualifications and have continuously and uninterruptedly published weekly, twice weekly or daily for more than fifty weeks a year and have been so published for more than five years prior to the first publication of the notice hereinafter mentioned, and that a notice of which a true copy is in THE KANSAS CITY ZONED EDITION FOR JOHNSON COUNTY and/or THE OLATHE NEWS for the first publication commencing as stated below and running issues as stated below.

JOHNSON COUNTY FIRE DIST #2 6812764
ATTN JIM FRANCIS
19495 METCALF AVE
STILWELL KS 66085
25328271 116

FOR THE PERIOD OF: 1 Day (s)
COMMENCING: July 4,2015
ENDING: July 4,2015
THE OLATHE NEWS/
THE KANSAS CITY STAR EDITIONS(S):
7/4/

As representative of the publisher and notary, I acknowledge the statements set forth above as true.

Subscribed and sworn to before me, this Wednesday, July, 8, 2015. I certify that I was duly qualified as a Notary Public for the State of Missouri, commissioned in Jackson County, Missouri. My commission expires October 3, 2018.

Vickie L. Holden

Vickie L. Holden, Notary

Vickie L. Holden
Notary Public - Notary Seal
State of Missouri, Jackson County
Commission # 14394648
My Commission Expires October 3, 2018

First published in The Olathe News Saturday July 4, 2015
NOTICE OF BUDGET HEARING

State of Kansas
Special District
2016

The governing body of
Johnson County Fire District No.2
Johnson County

will meet on 07/21/2015 at 6:30 PM at KCPL Bldg. 19950 Newton Siltwell KS 66085 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 19495 Metcalf Siltwell KS 66085 and will be available at this hearing.
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Debt Service	95,125	0.445	97,570	0.228	94,795	64,307	0.319
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Equipment Reserve	313,311				145,200		
Building Reserve							
Totals	5,078,175	18.782	5,184,506	18.795	5,499,250	3,254,552	18.795
Less: Transfers	0		0		0		
Net Expenditures	5,078,175		5,184,506		5,499,250		
Total Tax Levied	2,881,147		3,023,525		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	150,926,798		158,000,284		170,084,380		

Bond Fund

202,389,126

Bond Fund

201,569,475

Outstanding Indebtedness,

Jan 1,	2013	2014	2015
G.O. Bonds	2,770,000	2,390,000	2,000,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pnc Princ.	0	0	0
Total	2,770,000	2,390,000	2,000,000

*Tax rates are expressed in mills.

Daniel E. Dinger
Board Member

4, 25328271, 2P