

CERTIFICATE

To the Clerk of McPherson County, State of Kansas

We, the undersigned, officers of

Fire District # 1

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase					
Fund	K.S.A.				
General	0	6	133,300	118,926	6.697
Debt Service	10-113				
Ambulance		6	152,000	73,744	4.153
		6			
Non-Budgeted Funds		7			
Totals		xxxxxxx	285,300	192,670	10.850
Budget Summary		8	Vote publication required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate					17,757,378
					Nov. 1, 2015 Total Assessed Valuation

Assisted by:

Rick Witte

McP. County Administrator

Address:

Email:

Rick Witte

Michael J. Rosten

X John [Signature]

Attest: July 30, 2015

Cathy A. Schmidt

County Clerk

Governing Body

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ <u>177,705</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>177,705</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>13,526</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>246,920</u>	
5b. Personal property 2014	- <u>310,848</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:		<u>791</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>14,317</u>
8. Total estimated valuation July, 1,2015	<u>17,754,662</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>17,740,345</u>
10. Factor for increase (7 divided by 9)		<u>0.00081</u>
11. Amount of increase (10 times 3)		+ \$ <u>143</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>177,848</u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>177,848</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>2,843</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>180,691</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fire District # 1
McPherson County

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015 Budgeted Funds	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	100,437	9,362	227	287	663	0
Debt Service	0	0	0	0	0	0
Ambulance	77,268	7,202	174	220	510	0
	0	0	0	0	0	0
Total	177,705	16,564	401	507	1,173	0

County Treas Motor Vehicle Estimate 16,564

County Treas Recreational Vehicle Estimate 401

County Treas 16/20M Vehicle Estimate 507

County Treas Commercial Vehicle Tax Estimate 1,173

County Treas Watercraft Tax Estimate 0

MVT Factor 0.09321

RVT Factor 0.00226

16/20M Factor 0.00285

Comm Veh Factor 0.00660

Watercraft Factor 0.00000

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Ambulance			
Unencumbered Cash Balance Jan 1	8,960	21,782	19,453
Receipts:			
Ad Valorem Tax	70,461	75,723	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	1,716	1,200	1,000
Motor Vehicle Tax	6,348	7,101	7,202
Recreational Vehicle Tax	159	144	174
16/20M Vehicle Tax	233	223	220
Commercial Vehicle Tax	415	390	510
Watercraft Tax			0
County Appropriation	31,089	31,100	31,100
Run Fees	30,291	20,000	20,000
Interest on Idle Funds	39	40	43
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	140,751	135,921	60,249
Resources Available:	149,711	157,703	79,702
Expenditures:			
Personnel	87,196	93,000	94,000
Contractual	25,456	16,750	26,000
Commodities	7,777	8,000	8,500
Capital Outlay			
Transfer To Reserve	7,500	20,500	23,500
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	127,929	138,250	152,000
Unencumbered Cash Balance Dec 31	21,782	19,453	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	128,000	138,250	152,000
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	152,000
		Tax Required	72,298
Delinquent Comp Rate:	2.0%		1,446
Amount of -1 Ad Valorem Tax			73,744

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:	2.0%		0
Amount of -1 Ad Valorem Tax			0

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2016

The governing body of
Fire District # 1
McPherson County

will meet on August 10, 2015 at 9:30 a.m. at 120 West Kansas, 5th Floor Commission Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Administration Office, County Courthouse, McPherson, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	117,701	6.040	128,000	6.160	133,300	118,926	6.698
Debt Service							
Ambulance	127,929	4.624	138,250	4.739	152,000	73,744	4.154
Non-Budgeted Funds							
Totals	245,630	10.664	266,250	10.899	285,300	192,670	10.852
Less: Transfers	12,500		70,500		68,500		
Net Expenditures	233,130		195,750		216,800		
Total Tax Levied	169,493		177,705		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	15,894,781		16,306,269		17,754,662		

Outstanding Indebtedness,

	2013	2014	2015
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Raymond Williams
Fire District Board Member

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF MCPHERSON
Barbara Herl
Being first duly sworn, deposes and says: That
Circulation Manager of the

The McPherson Sentinel
a daily newspaper printed in the State of Kansas
and of general circulation in McPherson County
said newspaper is not a trade, religious or fraternal

Said newspaper is a daily published at least weekly
has been so published continuously and uninterruptedly
county and state for a period of more than five years
first publication of said notice; and has been advertised
office of McPherson, Kansas in said County as a

That the attached notice is a true copy thereof as
in the regular and entire issue of said newspaper
1 insertions, the first publication being

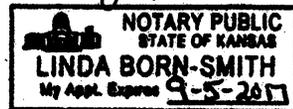
July 30, 2015

subsequent publications being made on the following

Barbara Herl

Subscribed and sworn to before me 30 day of

July, 2015



Linda Born-Smith *Linda Born-Smith*
Notary Public

My commission expires : September 05, 2017
Total Amount of Publication \$ 179.55
Description:

*Notice of Hearing
2016 Budget*