

CERTIFICATE

To the Clerk of Cherokee County, State of Kansas
 We, the undersigned, officers of
Fire District # 1

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2016; and (3) the
 Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	19-3610	6	24,904	20,795	4,814
Debt Service	10-113				
Totals		xxxxxxx	24,904	20,795	
Budget Summary		7	Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					4,319,984
					Nov. 1, 2015 Total Assessed Valuation

Assisted by:
 Carolyn Brock

 Address:
 612 SW Terrace Ave,
 Topeka, KS 66611
 Email:
 brockck@sbcglobal.net

Jo Jones _____ *Lauran Johnson*
 President Treasurer

Attest: _____ 2015

 County Clerk

 Governing Body

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ <u>20,422</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>20,422</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>2,068</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>64,516</u>	
5b. Personal property 2014	- <u>56,800</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>7,716</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:		<u>0</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>9,784</u>
8. Total estimated valuation July, 1,2015	<u>4,308,334</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>4,298,550</u>
10. Factor for increase (7 divided by 9)		<u>0.00228</u>
11. Amount of increase (10 times 3)		+ \$ <u>46</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u><u>20,468</u></u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u><u>20,468</u></u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>327</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u><u>20,795</u></u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fire District # 1
Cherokee County

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015 Budgeted Funds	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	20,422	1,807	22	164	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	20,422	1,807	22	164	0	0

County Treas Motor Vehicle Estimate	<u>1,807</u>
County Treas Recreational Vehicle Estimate	<u>22</u>
County Treas 16/20M Vehicle Estimate	<u>164</u>
County Treas Commercial Vehicle Tax Estimate	<u>0</u>
County Treas Watercraft Tax Estimate	<u>0</u>

MVT Factor 0.08848

RVT Factor 0.00108

16/20M Factor 0.00803

Comm Veh Facto 0.00000

Watercraft Facto: 0.00000

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	3,128	226	2,116
Receipts:			
Ad Valorem Tax	19,221	20,422	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax		2,627	1,807
Recreational Vehicle Tax		33	22
16/20M Vehicle Tax		65	164
Commercial Vehicle Tax			0
Watercraft Tax			0
LAVTR			0
Donations	2,227		
Insurance Refund	76		
Bank Loan (balance)	11,807		
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	33,331	23,147	1,993
Resources Available:	36,459	23,373	4,109
Expenditures:			
Salaries & Wages			
Employee Benefits			
Building Maintenance		465	500
Utilities	770	4,000	4,000
Insurance	3,176	4,100	4,100
Building-Lease Payments	5,442	5,442	5,442
Tanker Truck-Lease Purchase			4,612
Repairs		3,000	3,000
Supplies	14,101	1,000	1,000
Fuel	2,252	1,500	1,500
Equipment	9,741	1,000	
Equipment Maintenance		600	600
Budget & Publications	135	150	150
Start-Up Cost			
Licenses	599		
Neighborhood Revitalization Rebate			
Miscellaneous	17		
Does misc. exceed 10% Total Expenditures			
Total Expenditures	36,233	21,257	24,904
Unencumbered Cash Balance Dec 31	226	2,116	xxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount	19,694	26,591	24,904
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	24,904
		Tax Required	20,795
	Delinquent Comp Rate: 0.0%		0
	Amount of 2015 Ad Valorem Tax		20,795

NOTICE OF BUDGET HEARING

2016

The governing body of
Fire District # 1
Cherokee County

will meet on August 4, 2015 at 7:00 PM at Lola Township Fire Dept. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Cherokee County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	36,233	4.800	21,257	4.783	24,904	20,795	4.827
Totals	36,233	4.800	21,257	4.783	24,904	20,795	4.827
Less: Transfers	0		0		0		
Net Expenditures	36,233		21,257		24,904		
Total Tax Levied	19,694		20,422		xxxxxxxxxxxxxxxx		
Assessed Valuation	4,102,538		4,276,286		4,308,334		

Outstanding Indebtedness,

	2013	2014	2015
Jan 1,	0	0	0
Other	0	80,000	75,000
Lease Pur. Princ.	0	80,000	75,000
Total	0	80,000	75,000

*Tax rates are expressed in mills.

Lauren Johnson
Treasurer

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF CHEROKEE, SS:

Larry Hiatt of lawful age, being first duly sworn, deposes and saith, he/she is Legal Representative of the Columbus News-Report

A thrice weekly newspaper published in the city of Columbus, Cherokee County, Kansas, and not a trade, religious, or fraternal publication, and which newspaper has been entered as second-class mail matter in the United States Post Office, Columbus, Kansas. The Columbus News-Report has been continuously and uninterruptedly published three times weekly for more than fifty weeks a year and has been so published for more than one year prior to the first publication of the notice hereinafter mentioned. A copy of that notice, is hereto attached, and was published in the regular and entire edition published on June 29, 2015 issue of said Columbus News-Report.

Affiant further says that he has personal knowledge of the statements above set forth, and that they are true.

[Handwritten Signature]

June 29, 2015

[Handwritten Signature]
Notary Public

My Commission Expires: December 5, 2015

Printer's Fee: \$35



Legal Notice

NOTICE OF BUDGET HEARING

The governing body of
CHEROKEE COUNTY
will meet on August 4, 2015 at 7:00 PM at Lost Township Fire Dept. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Cherokee County Clerk's office and will be available at this hearing.

BUDGET SUMMARY
Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimates for 2015		Proposed Budget Year for 2016	
	Expenditures	Tax Rate*	Expenditures	Tax Rate*	Budget Authority Amount of 2015	Estimate Tax Rate*
General	36,233	4.800	21,257	4.783	24,904	4.827
Totals	36,233	4.800	21,257	4.783	24,904	4.827
Less: Transfers	0		0		0	
Net Expenditures	36,233		21,257		24,904	
Total Tax Levied	19,694		20,422		20,795	
Assessed Valuation	4,102,538		4,276,286		4,208,334	

Outstanding Indebtedness	2014	2015
Jan 1,	0	0
Other	80,000	75,000
Lease Pmt. Princ.	0	0
Total	80,000	75,000

*Tax rates are expressed in mills.

Laurent Johnson
Treasurer