

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ <u>66,388</u> ✓
2. Debt service levy in 2015 budget	- \$ <u>0</u> ✓
3. Tax levy excluding debt service	\$ <u>66,388</u> ✓

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>89,586</u> ✓	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>301,739</u> ✓	
5b. Personal property 2014	- <u>337,011</u> ✓	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u> ✓	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2015:	<u>159,951</u> ✓	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>249,537</u> ✓	
8. Total estimated valuation July, 1, 2015	<u>13,982,008</u> ✓	
9. Total valuation less valuation adjustment (8 minus 7)	<u>13,732,471</u> ✓	
10. Factor for increase (7 divided by 9)	<u>0.01817</u> ✓	
11. Amount of increase (10 times 3)	+ \$ <u>1,206</u> ✓	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>67,594</u> ✓	
13. Debt service levy in this 2016 budget	<u>0</u> ✓	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>67,594</u> ✓	
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u> ✓	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>1,062</u> ✓	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>68,656</u> ✓	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fire District No. 1
Barton County

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015 Budgeted Funds	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	66,388	5,119	74	406	292	76
0	0	0	0		0	0
	0	0	0		0	0
	0	0	0		0	0
Total	66,388	5,119	74	406	292	76

County Treas Motor Vehicle Estimate 5,119
 County Treas Recreational Vehicle Estimate 74
 County Treas 16/20M Vehicle Estimate 406
 County Treas Commercial Vehicle Tax Estimate 292
 County Treas Watercraft Tax Estimate 76

MVT Factor 0.07711
 RVT Factor 0.00111
 16/20M Factor 0.00612
 Comm Veh Factor 0.00440
 Watercraft Factor 0.00114

Fire District No. 1

NON-BUDGETED FUNDS
(Only the actual budget year for 2014 is to be shown)

2016

Non-Budgeted Funds

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
Special Equipment		0		0		0		0			
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Cash Balance Jan 1	93,144 ✓	Cash Balance Jan 1		93,144							
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			
Trans. In from General	30,000										
Cancelled Encumbrances	4,713										
Total Receipts	34,713	Total Receipts	0	34,713							
Resources Available:	127,857	Resources Available:	0	127,857							
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			
Vehicular Equipment	0										
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0 ✓	
Cash Balance Dec 31	127,857	Cash Balance Dec 31	0	127,857							
										127,857	

** Note: These two block figures should agree.

BARTON COUNTY

Proof of Publication

SS.

MARY HOISINGTON

of lawful age, duly sworn upon oath states that SHE

is the PUBLISHER

of **THE GREAT BEND TRIBUNE**

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper for 1 consecutive weeks, the first publication being on the 2nd day of September 20 15 and the last publication on the 2nd day of September 20 15

Publication Fee \$ _____

Affidavit, Notary's Fees \$ _____

Additional Copies _____ at _____ \$ _____

Total Publication Fee \$ 40.46

(Sign) [Signature]

Witness my hand this 2nd day of September, 20 15

SUBSCRIBED and Sworn to before me this 2nd

day of September, 2015

[Signature]
(Notary Public)

(Published in the Great Bend Tribune, September 2, 2015) - 11
NOTICE OF BUDGET HEARING
 THE GOVERNING BODY OF
FIRE DISTRICT NO. 1, BARTON COUNTY
 will meet on September 14, 2015, at 10:30 a.m., at
BARTON COUNTY COURTHOUSE, 1400 MAIN, ROOM 106, GREAT BEND, KS
 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
 Detailed budget information is available at
BARTON COUNTY ADMINISTRATOR'S OFFICE, 1400 MAIN, ROOM 107, GREAT BEND, KS
 and will be available at this hearing.

BUDGET SUMMARY
 Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016	
	Expenditures	Actual Tax Rate	Expenditures	Actual Tax Rate	Expenditures	Amount of 2015 Ad Valorem Tax
General	75,846	3.458	81,900	3.495	81,900	67,944
Debt Service						
Non-Budget Funds						
TOTALS	75,846	3.458	81,900	3.495	81,900	67,944
Lease Transfers	30,000		9,600		9,600	
Mail Expenditure	46,846		72,300		72,300	
Total Tax Levied	70,561		66,388		13,962,008	
Ad Valorem	20,347,537		18,996,311			

OUTSTANDING INDEBTEDNESS, JANUARY 1

	2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
MO-Fund Warr.	0	0	0
Lease Purch Price	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2016

The governing body of
Fire District No. 1
Barton County

will meet on September 14, 2015 at 10:30 a.m. at Barton County Courthouse, 1400 Main, Room 106, Great Bend KS 67530 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Barton County Administrator's Office, 1400 Main, Room 107, Great Bend KS 67530 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	76,846	3.468	81,900	3.495	81,900	67,944	4.859
Debt Service							
Non-Budgeted Funds							
Totals	76,846	3.468	81,900	3.495	81,900	67,944	4.859
Less: Transfers	30,000		9,600		9,600		
Net Expenditures	46,846		72,300		72,300		
Total Tax Levied	70,561		66,388		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	20,347,537		18,996,911		13,982,008		

Outstanding Indebtedness,

Jan 1,

G.O. Bonds

Revenue Bonds

Other

Lease Pur. Princ.

Total

2013
0
0
0
0
0

2014
0
0
0
0
0

2015
0
0
0
0
0

*Tax rates are expressed in mills.

0
0

August 13, 2015

Please accept this letter as the Fire District #1 of Barton County's request for a time extension to complete our 2016 County Budget by September 24th, 2015.

Sincerely,



Jessica Wilson
Financial Officer