State of Kansas
County
2016

CERTIFICATE

To the Clerk of Barber County, State of Kansas
We, the undersigned, officers of
Barber County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2016; and
(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

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Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	**K.S.A.**				
General	79-1946	7	4,272,279	1,784,020	14.371
Debt Service	10-113	8			
Road & Bridge	79-1946	9	2,788,781	2,063,275	16.620
Noxious Weed	2-1318	10	128,571	113,892	.917
Extension Council	2-610	10	132,181	126,089	1.016
Public Health	65-204	11	323,657	165,218	1.331
Ambulance	65-6113	11	230,209	201,371	1.622
Intellectual Disability	19-4007	12	55,830	47,993	.387
Mental Health	19-4004	12	55,830	47,993	.387
Appraiser	19-436	13	304,033	291,058	2.345
Council on Aging	12-1680	13	86,429	82,657	.666
Employee Benefit	12-16,102	14	1,690,178	1,166,783	9.399
Noxious Weed Capital Outlay		15	32,771		
Emergency 911		15	189,451		
Special Alcohol & Drug		16	57,708		
Solid Waste		17	707,000		
Non-Budgeted Funds-A		18			
Non-Budgeted Funds-B		19			
Non-Budgeted Funds-C		20			
Totals		xxxxx	11,054,908	6,090,349	49.061
Budget Summary		23			
Budget Summary2		24			
Neighborhood Revitalization Rebate		25	Vote publication required?	No	

County Clerk's Use Only
124,142,115
Nov 1, 2015 Total Assessed Valuation

Assisted by:
ADAMS, BROWN, BERAN, & BALL, CHTD

Address:
PO BOX 1186
Hays, Kansas
Email:
mromme@abbb.com

Attest: _____ 2015

County Clerk

R Steven Hartel

Bill Smith

Governing Body

Barber County

CERTIFICATE (2)

Other County		Page No.	2016 Proposed Budget: Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	November 1st Valuation	County Clerk's Use Only
Special District Funds	K.S.A.					3.181
Fire District #1 General	19-3601	21	272,685	268,665		
TOTALS		xxxxxx	272,685	268,665		

84,451,313

Barber County 2016

Computation to Determine Limit for 2016

				Amount of Levy
1.	Total tax levy amount in 2015 budget		+ $	7,445,668
2.	Debt service levy in 2015 budget		- $	0
3.	Tax levy excluding debt service		$	7,445,668

2015 Valuation Information for Valuation Adjustments

4.	New improvements for 2015:		+	435,275	
5.	Increase in personal property for 2015:				
	5a. Personal property 2015	+ 1,705,945			
	5b. Personal property 2014	- 2,038,756			
	5c. Increase in personal property (5a minus 5b)		+	0 (Use Only if > 0)	
6.	Valuation of property that has changed in use during 2015:			210,510	
7.	Total valuation adjustment (sum of 4, 5c, and 6)			645,785	
8.	Total estimated valuation July 1, 2015	124,625,314			
9.	Total valuation less valuation adjustment (8 minus 7)			123,979,529	
10.	Factor for increase (7 divided by 9)			0.00521	
11.	Amount of increase (10 times 3)			+ $	38,783
12.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)			$	7,484,451
13.	Debt service levy in this 2016 budget				0
14.	2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)				7,484,451
15.	Consumer Price Index for all urban consumers for calendar year 2014				1.60%
16.	Consumer Price Index adjustment (3 times 15)			$	119,131
17.	Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)			$	7,603,582

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

State of Kansas
County

Fire District #1 General — 2016

Computation to Determine Limit for 2016

				Amount of Levy
1.	Total tax levy amount in 2015 budget		+ $	265,863
2.	Debt service levy in 2015 budget		- $	0
3.	Tax levy excluding debt service		$	265,863

2015 Valuation Information for Valuation Adjustments

4.	New improvements for 2015:			+ 161,836	
5.	Increase in personal property for 2015:				
	5a. Personal property 2015	+	1,243,178		
	5b. Personal property 2014	-	1,478,253		
	5c. Increase in personal property (5a minus 5b)			+ 0 (Use Only if > 0)	
6.	Valuation of property that has changed in use during 2015:			61,675	
7.	Total valuation adjustment (sum of 4, 5c, and 6)			223,511	
8.	Total estimated valuation July 1, 2015		84,913,722		
9.	Total valuation less valuation adjustment (8 minus 7)			84,690,211	
10.	Factor for increase (7 divided by 9)			0.00264	
11.	Amount of increase (10 times 3)				+ $ 702
12.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)				$ 266,565
13.	Debt service levy in this 2016 budget				0
14.	2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)				266,565
15.	Consumer Price Index for all urban consumers for calendar year 2014				1.60%
16.	Consumer Price Index adjustment (3 times 15)				$ 4,254
17.	Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication. (14 plus 16)				$ 270,819

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Barber County

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Ad Valorem Levy Tax Year 2014	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	1,967,208	67,395	907	14,356	6,253	0
Debt Service						
Road & Bridge	3,041,464	104,202	1,404	22,195	9,664	0
Noxious Weed	103,522	3,547	48	755	329	0
Extension Council	134,790	4,618	62	984	428	0
Public Health	162,116	5,554	75	1,183	515	0
Ambulance	195,559	6,700	90	1,427	621	0
Intellectual Disability	62,777	2,151	29	458	199	0
Mental Health	62,777	2,151	29	458	199	0
Appraiser	287,095	9,836	132	2,095	912	0
Council on Aging	83,435	2,859	39	609	265	0
Employee Benefit	1,344,925	46,078	621	9,815	4,274	0
TOTAL	7,445,668	255,091	3,436	54,335	23,659	0

County Treas Motor Vehicle Estimate 255,091

County Treas Recreational Vehicle Estimate 3,436

County Treas 16/20M Vehicle Estimate 54,335

County Treas Commercial Vehicle Tax Estimate 23,659

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.03426

Recreational Vehicle Facto 0.00046

16/20M Vehicle Facto 0.00730

Commercial Vehicle Factor 0.00318

Watercraft Factor 0.00000

Barber County

2016

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
General	Capital Improvement	632,814	4,450,000	200,000	K.S.A. 19-120
General	Equipment Reserve	-	400,000	400,000	K.S.A. 19-119
Oil and Gas Depletion	General	-	2,943,466	-	HB 2047
Debt Service	General	-	49,069	-	Close Fund
Road & Bridge	Special Highway Improvement	309,631	250,000	250,000	K.S.A. 68-590
Noxious Weed	Emergency 911	-	-	-	K.S.A. 2-1318
Ambulance	Rescue Special Equipment	20,000	-	-	K.S.A. 12-110d
Ambulance	Capital Improvement	63,005	-	-	K.S.A. 19-120
Appraiser	Capital Improvement	2,021	-	-	K.S.A. 19-120
Solid Waste	Capital Improvement	96,039	-	-	K.S.A. 19-120
Motor Vehicle Operating	General	34,808	-	-	K.S.A. 8-145
Fire District #1 General	Fire District Special Equipment	158,232	-	-	K.S.A. 19-3612c
Solid Waste	Hazardous Waste Grant Fund	6,874	-	-	K.S.A. 65-204
Noxious Weed	Noxious Weed Capital Outlay	7,798	-	-	K.S.A. 2-1318
	Total	1,331,222	8,092,535	850,000	
	Adjustments*				
	Adjusted Totals	1,331,222	8,092,535	850,000	

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

Barber County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2015	Date Due		Amount Due 2015		Amount Due 2016	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
Public Building Commission											
2012 Revenue Bond - Kiowa Hospital District	8/15/2012	9/1/2027	2-3%	4,000,000	3,600,000	3/1 & 9/1	9/1	96,563	235,000	89,513	240,000
2011 Revenue Bond - Medicine Lodge Hospital	7/20/2011	9/1/2026	3-4%	6,000,000	5,130,000	3/1 & 9/1	9/1	188,864	350,000	360,000	260,000
Total Revenue Bonds					**8,730,000**			**285,427**	**585,000**	**449,513**	**500,000**
Other:											
None											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**8,730,000**			**285,427**	**585,000**	**449,513**	**500,000**

Barber County

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2015	Payments Due 2015	Payments Due 2016
Capital Leases							
Debt Service Fund							
Kiowa Hospital District	8/15/2012	180	2% - 3%	4,000,000	3,600,000	331,563	329,513
Medicine Lodge Memorial Hospital District	7/20/2011	180	3% - 4%	6,000,000	5,130,000	538,864	537,489
				Totals	**8,730,000**	**870,427**	**867,002**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Barber County 2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	2,206,048	2,979,116	1,150,348
Receipts:			
Ad Valorem Tax	965,358	1,927,864	xxxxxxxxxxxxxxxxx
Delinquent Tax	9,283	0	0
Motor Vehicle Tax	58,696	39,041	67,395
Recreational Vehicle Tax	775	550	907
16/20M Vehicle Tax	7	7,108	14,356
Commercial Vehicle Tax	5,297	0	6,253
Watercraft Tax	0	0	0
Gross Earnings (Intangible) Tax	0	0	0
LAVTR	0	0	0
City and County Revenue Sharing	0	0	0
Mineral Production Tax	391,509	150,000	150,000
Local Sales Tax	949,670	500,000	500,000
Interest & Charges on Late Tax Payments	23,301	17,000	17,000
Mortgage Registration	524,173	30,000	30,000
Officers' Fees	29,110	15,000	15,000
Windfarm License Fees	583,661	500,000	500,000
Motor Vehicle Registration Fees	7,152	5,000	5,000
Oil Lease on County Farm	371	0	0
Miscellaneous	38,585	10,000	10,000
Diversion	0	0	0
Reimbursements	53,704	12,000	12,000
Transfer In - Special Motor Vehicle	34,808	0	0
Transfer In - Oil and Gas Depletion	0	2,943,466	0
Transfer In - Debt Service	0	49,069	0
Interest on Idle Funds	31,105	10,000	10,000
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**3,706,565**	**6,216,098**	**1,337,911**
Resources Available:	**5,912,613**	**9,195,214**	**2,488,259**

Barber County 2016

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Resources Available:	5,912,613	9,195,214	2,488,259
Expenditures:			
County Commission	70,011	87,900	89,703
County Clerk	119,975	141,500	142,815
County Treasurer	133,186	143,250	146,565
County Attorney/Counselor	118,464	120,650	161,150
Register of Deeds	157,706	174,100	171,400
Sheriff	640,807	632,298	603,527
Emergency Preparedness	12,212	25,000	25,150
Courthouse General	780,361	468,000	920,918
Unified Court	82,000	87,000	82,000
Custodian	67,935	84,408	87,547
Election	71,085	95,500	97,150
Conservation District	25,000	30,000	25,000
Fair Premiums	40,000	40,000	20,000
Economic Development	60,000	60,000	50,000
Community Corrections	0	10,000	8,000
Mirror Incorporated Appropriation	0	6,000	5,000
Sunflower R C & D Appropriation	0	2,500	2,000
Information Technology	54,755	95,000	136,500
Capital Lease	0	870,427	867,002
Transfer to Capital Improvement	500,000	4,450,000	200,000
Transfer to Equipment Reserve	0	400,000	400,000
Subtotal	**2,933,497**	**8,023,533**	**4,241,427**
Neighborhood Revitalization Rebate		21,333	30,852
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**2,933,497**	**8,044,866**	**4,272,279**
Unencumbered Cash Balance Dec 31	2,979,116	1,150,348	xxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	3,051,674	8,244,866	4,272,279
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	4,272,279
		Tax Required	1,784,020
	Delinquent Comp Rate:	0.0%	0
		Amount of 2015 Ad Valorem Tax	1,784,020

Barber County 2016

FUND PAGE - GENERAL DETAIL

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Expenditures:			
County Commission			
Salaries	56,488	60,100	61,903
Commodities	12,533	27,800	20,000
Contractual	990	0	7,800
Capital Outlay	0	0	0
Total	**70,011**	**87,900**	**89,703**
County Clerk			
Salaries	103,644	110,500	113,815
Commodities	16,331	31,000	28,000
Contractual	0	0	1,000
Capital Outlay	0	0	0
Total	**119,975**	**141,500**	**142,815**
County Treasurer			
Salaries	107,653	110,500	113,815
Commodities	25,533	32,750	30,000
Contractual	0	0	2,750
Capital Outlay	0	0	0
Total	**133,186**	**143,250**	**146,565**
County Attorney/Counselor			
Salaries	86,294	90,500	95,000
Commodities	27,598	18,150	54,150
Contractual	4,572	12,000	12,000
Transfer to Capital Improvement Fund	0	0	0
Total	**118,464**	**120,650**	**161,150**
Register of Deeds			
Salaries	125,543	131,550	134,350
Commodities	17,956	42,550	25,000
Contractual	14,207	0	12,050
Transfer to Capital Improvement Fund	0	0	0
Total	**157,706**	**174,100**	**171,400**
Sheriff			
Salaries	366,321	430,706	443,627
Commodities	98,624	83,492	70,900
Contractual	683	0	1,000
Capital Outlay	42,758	44,000	44,000
Jail Upkeep	22,222	74,100	44,000
Transfer to Capital Improvement Fund	110,199	0	0
Total	**640,807**	**632,298**	**603,527**
Emergency Preparedness			
Salaries	3,569	5,000	5,150
Commodities	8,643	15,000	15,000
Contractual	0	5,000	5,000
Capital Outlay	0	0	0
Total	**12,212**	**25,000**	**25,150**
Courthouse General			
Salaries	3,324	23,000	26,849
Commodities	237,081	340,000	340,000
Contractual	501,093	65,000	65,000
Postage/Misc	24,863	40,000	40,000
Capital Outlay	0	0	449,069
Appropriation	14,000	0	0
Total	**780,361**	**468,000**	**920,918**
Total - Page 7b	**2,032,722**	**1,792,698**	**2,261,228**

Barber County 2016

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Expenditures:			
Unified Court			
Salaries	0	0	0
Commodities	28,580	75,000	74,000
Contractual	45,012	12,000	8,000
Transfer to Capital Improvement Fund	8,408	0	0
Total	**82,000**	**87,000**	**82,000**
Custodian			
Salaries	35,100	37,958	39,097
Commodities	32,823	46,450	48,450
Contractual	12	0	0
Transfer to Capital Improvement Fund	0	0	0
Total	**67,935**	**84,408**	**87,547**
Election			
Salaries	37,077	55,000	56,650
Commodities	34,008	40,500	40,500
Contractual	0	0	0
Capital Outlay	0	0	0
Total	**71,085**	**95,500**	**97,150**
Other			
Conservation District	25,000	30,000	25,000
Fair Premiums	40,000	40,000	20,000
Economic Development	60,000	60,000	50,000
Total	**125,000**	**130,000**	**95,000**
Appropriations			
Community Corrections	0	10,000	8,000
Mirror Incorporated Appropriation	0	6,000	5,000
Sunflower R C & D Appropriation	0	2,500	2,000
Total	**0**	**18,500**	**15,000**
Information Technology			
Salaries	44,174	50,000	51,500
Commodities	10,581	20,000	20,000
Contractual	0	0	0
Capital Outlay	0	25,000	65,000
Total	**54,755**	**95,000**	**136,500**
Other			
Capital Lease - Kiowa Hospital District	0	331,563	329,513
Capital Lease - Medicine Lodge Memorial	0	538,864	537,489
Transfer to Capital Improvement	500,000	4,450,000	200,000
Transfer to Equipment Reserve	0	400,000	400,000
Total	**500,000**	**5,720,427**	**1,467,002**
Total - Page 7c	**900,775**	**6,230,835**	**1,980,199**
Total - Page 7b	2,032,722	1,792,698	2,261,228
Total - Page 7c	900,775	6,230,835	1,980,199
Total Detail Expenditures**	**2,933,497**	**8,023,533**	**4,241,427**

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Barber County 2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Debt Service**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	162,377	0	0
Receipts:			
Ad Valorem Tax	601,356	0	xxxxxxxxxxxxxxxxxx
Delinquent Tax	4,062	0	0
Motor Vehicle Tax	23,564	24,310	
Recreational Vehicle Tax	311	341	
16/20M Vehicle Tax	3	4,418	
Commercial Vehicle Tax	0	0	
Watercraft Tax	0	0	
Medicine Lodge Hospital 5% payment	25,623	0	0
Kiowa Hospital 5% payment	15,794	0	0
Other Revenue	0	20,000	0
KCOVRS CMV Fees	2,127		
Rent Income	23,109		
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**695,949**	**49,069**	**0**
Resources Available:	**858,326**	**49,069**	**0**
Expenditures:			
Medicine Lodge Hospital Bond Principal	340,000	0	0
Medicine Lodge Hospital Bond Interest	202,463	0	0
Kiowa Hospital Bond Principal	215,000	0	0
Kiowa Hospital Bond Interest	100,863	0	0
Transfer to the General Fund	0	49,069	0
Neighborhood Revitalization Rebate	0		
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**858,326**	**49,069**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	858,327	49,069	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	0.0%	0
		Amount of 2015 Ad Valorem Tax	0

Barber County 2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Road & Bridge**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	144,611	201,193	293,451
Receipts:			
Ad Valorem Tax	2,945,318	2,980,635	xxxxxxxxxxxxxxxxx
Delinquent Tax	22,639	0	0
Motor Vehicle Tax	93,930	119,235	104,202
Recreational Vehicle Tax	1,240	1,675	1,404
16/20M Vehicle Tax	10	21,671	22,195
Commercial Vehicle Tax	8,477	0	9,664
Watercraft Tax	0	0	0
Special City & County Highway	293,329	247,125	269,590
Reimbursements	122,876	25,000	25,000
Interest on Idle Funds	0	0	0
Miscellaneous	33,763	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**3,521,582**	**3,395,341**	**432,055**
Resources Available:	**3,666,193**	**3,596,534**	**725,506**
Expenditures:			
Personal Services	601,000	690,100	710,100
Services & Supplies	2,446,361	2,200,000	1,663,000
Capital Outlay	108,008	130,000	130,000
Transfer to Special Highway Improvemen	309,631	250,000	250,000
Neighborhood Revitalization Rebate	0	32,983	35,681
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**3,465,000**	**3,303,083**	**2,788,781**
Unencumbered Cash Balance Dec 31	201,193	293,451	xxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	3,465,000	3,553,083	2,788,781
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	2,788,781
		Tax Required	2,063,275
	Delinquent Comp Rate:	0.0%	0
		Amount of 2015 Ad Valorem Tax	2,063,275

Barber County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Noxious Weed**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	89,568	101,452	xxxxxxxxxxxxxxxxx
Delinquent Tax	793	0	0
Motor Vehicle Tax	2,531	3,630	3,547
Recreational Vehicle Tax	34	51	48
16/20 M Vehicle Tax	0	660	755
Commercial Vehicle Tax	228	0	329
Watercraft Tax	0	0	0
Sales of Chemicals	23,514	20,000	10,000
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**116,668**	**125,793**	**14,679**
Resources Available:	**116,668**	**125,793**	**14,679**
Expenditures:			
Personal Services	55,378	59,740	61,532
Commodities	53,492	64,930	55,000
Contractual	0	0	2,208
Transfer to Noxious Weed Capital Outlay	7,798	0	0
Neighborhood Revitalization Rebate	0	1,123	1,831
Miscellaneous	0		8,000
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**116,668**	**125,793**	**128,571**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	125,000	127,863	128,571
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	128,571
		Tax Required	113,892
	Delinquent Comp Rate:	0.0%	0
		Amount of 2015 Ad Valorem Tax	113,892

Adopted Budget **Extension Council**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	117,352	132,094	xxxxxxxxxxxxxxxxx
Delinquent Tax	1,093	0	0
Motor Vehicle Tax	4,558	4,743	4,618
Recreational Vehicle Tax	60	67	62
16/20 M Vehicle Tax	1	862	984
Commercial Vehicle Tax	411	0	428
Watercraft Tax	0	0	0
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**123,475**	**137,766**	**6,092**
Resources Available:	**123,475**	**137,766**	**6,092**
Expenditures:			
Appropriations	123,475	136,304	130,000
Neighborhood Revitalization Rebate	0	1,462	2,181
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**123,475**	**137,766**	**132,181**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	129,000	140,462	132,181
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	132,181
		Tax Required	126,089
	Delinquent Comp Rate:	0.0%	0
		Amount of 2015 Ad Valorem Tax	126,089

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Public Health**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	58,306	13,254	10,112
Receipts:			
Ad Valorem Tax	73,270	158,874	xxxxxxxxxxxxxxxxxx
Delinquent Tax	846	0	0
Motor Vehicle Tax	3,224	2,962	5,554
Recreational Vehicle Tax	43	42	75
16/20 M Vehicle Tax	0	538	1,183
Commercial Vehicle Tax	291	0	515
Watercraft Tax	0	0	0
Charges	146,657	123,000	123,000
Intergovermental	21,134	18,000	18,000
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**245,465**	**303,416**	**148,327**
Resources Available:	**303,771**	**316,670**	**158,439**
Expenditures:			
Personal Services	188,397	192,800	198,584
Commodities	102,120	112,000	122,216
Neighborhood Revitalization Rebate	0	1,758	2,857
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**290,517**	**306,558**	**323,657**
Unencumbered Cash Balance Dec 31	13,254	10,112	xxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	312,600	325,658	323,657
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	323,657
		Tax Required	165,218
	Delinquent Comp Rate:	0.0%	0
		Amount of 2015 Ad Valorem Tax	165,218

Adopted Budget **Ambulance**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	132,026	191,648	xxxxxxxxxxxxxxxxxx
Delinquent Tax	1,299	0	0
Motor Vehicle Tax	7,165	5,325	6,700
Recreational Vehicle Tax	95	75	90
16/20 M Vehicle Tax	0	968	1,427
Commercial Vehicle Tax	647	0	621
Watercraft Tax	0	0	0
Charges	42,168	20,000	20,000
Interest on Idle Funds	0		
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**183,400**	**218,016**	**28,838**
Resources Available:	**183,400**	**218,016**	**28,838**
Expenditures:			
Personal Services	71,121	97,356	103,285
Services & Supplies	29,274	63,100	65,100
Contractual	0	0	5000
Contract with Hospital	0	36,350	36,350
Capital Outlay	0	9,089	6,992
Transfer to Capital Improvement	63,005	0	0
Transfer to Rescue Special Equipment	20,000	0	0
Rescue Special Equipment	0	10,000	10,000
Neighborhood Revitalization Rebate	0	2,121	3,482
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**183,400**	**218,016**	**230,209**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	208,117	221,927	230,209
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	230,209
		Tax Required	201,371
	Delinquent Comp Rate:	0.0%	0
		Amount of 2015 Ad Valorem Tax	201,371

Barber County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Intellectual Disability**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	58,966	61,521	xxxxxxxxxxxxxxxxxx
Delinquent Tax	628	0	0
Motor Vehicle Tax	2,697	2,384	2,151
Recreational Vehicle Tax	36	33	29
16/20 M Vehicle Tax	0	433	458
Commercial Vehicle Tax	243	0	199
Watercraft Tax	0	0	0
Other Revenue	0	5,000	5,000
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**62,570**	**69,371**	**7,837**
Resources Available:	**62,570**	**69,371**	**7,837**
Expenditures:			
Appropriations	62,570	63,744	55,000
Other Expenditures	0	5,000	0
Neighborhood Revitalization Rebate	0	627	830
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**62,570**	**69,371**	**55,830**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	65,000	70,627	55,830
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	55,830
		Tax Required	47,993
	Delinquent Comp Rate:	0.0%	0
		Amount of 2015 Ad Valorem Tax	47,993

Adopted Budget **Mental Health**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	58,968	61,521	xxxxxxxxxxxxxxxxxx
Delinquent Tax	589	0	0
Motor Vehicle Tax	2,702	2,384	2,151
Recreational Vehicle Tax	36	3	29
16/20 M Vehicle Tax	0	433	458
Commercial Vehicle Tax	244	0	199
Watercraft Tax	0	0	0
Other Revenue	0	5,000	5,000
Interest on Idle Funds	0		
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**62,539**	**69,341**	**7,837**
Resources Available:	**62,539**	**69,341**	**7,837**
Expenditures:			
Appropriations	62,539	63,714	55,000
Other Expenditures	0	5,000	0
Neighborhood Revitalization Rebate	0	627	830
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**62,539**	**69,341**	**55,830**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	65,000	70,627	55,830
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	55,830
		Tax Required	47,993
	Delinquent Comp Rate:	0.0%	0
		Amount of 2015 Ad Valorem Tax	47,993

Barber County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Appraiser**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	1	0
Receipts:			
Ad Valorem Tax	186,499	281,353	xxxxxxxxxxxxxxxxx)
Delinquent Tax	1,767	0	0
Motor Vehicle Tax	7,379	7,541	9,836
Recreational Vehicle Tax	97	106	132
16/20 M Vehicle Tax	1	1,371	2,095
Commercial Vehicle Tax	666	0	912
Watercraft Tax	0	0	0
Other	4,374	0	
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**200,783**	**290,371**	**12,975**
Resources Available:	**200,783**	**290,372**	**12,975**
Expenditures:			
Personal Services	148,248	168,000	175,000
Commodities	50,513	119,259	124,000
Transfer to Capital Improvement Fund	2,021	0	0
Neighborhood Revitalization Rebate	0	3,113	5,033
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**200,782**	**290,372**	**304,033**
Unencumbered Cash Balance Dec 31	1	0	xxxxxxxxxxxxxxxxx)
2014/2015/2016 Budget Authority Amount:	208,545	296,113	304,033
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	304,033
		Tax Required	291,058
	Delinquent Comp Rate:	0.0%	0
		Amount of 2015 Ad Valorem Tax	291,058

Adopted Budget **Council on Aging**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax	68,993	81,766	xxxxxxxxxxxxxxxxx)
Delinquent Tax	632	0	0
Motor Vehicle Tax	2,762	2,792	2,859
Recreational Vehicle Tax	37	39	39
16/20 M Vehicle Tax	0	507	609
Commercial Vehicle Tax	249	0	265
Watercraft Tax	0	0	0
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**72,673**	**85,104**	**3,772**
Resources Available:	**72,673**	**85,104**	**3,772**
Expenditures:			
Appropriations	72,673	84,199	85,000
Neighborhood Revitalization Rebate	0	905	1,429
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**72,673**	**85,104**	**86,429**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxx)
2014/2015/2016 Budget Authority Amount:	75,984	86,773	86,429
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	86,429
		Tax Required	82,657
	Delinquent Comp Rate:	0.0%	0
		Amount of 2015 Ad Valorem Tax	82,657

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Employee Benefit**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	375,683	577,202	462,607
Receipts:			
Ad Valorem Tax	1,177,939	1,318,027	xxxxxxxxxxxxxxxxxx
Delinquent Tax	10,237	0	0
Motor Vehicle Tax	45,285	47,636	46,078
Recreational Vehicle Tax	598	669	621
16/20 M Vehicle Tax	5	8,658	9,815
Commercial Vehicle Tax	4,087	0	4,274
Watercraft Tax	0	0	0
Reimbursements	46,067	0	0
Refund of Health Insurance	178,432	0	0
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,462,650**	**1,374,990**	**60,788**
Resources Available:	**1,838,333**	**1,952,192**	**523,395**
Expenditures:			
Health Insurance	807,521	970,000	1,100,000
Social Security & Medicare	160,238	170,000	200,000
Retirement	199,448	225,000	245,000
Worker's Compensation	66,969	80,000	90,000
Unemployment	26,905	30,000	35,000
Neighborhood Revitalization Rebate	0	14,585	20,178
Miscellaneous	50		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,261,131**	**1,489,585**	**1,690,178**
Unencumbered Cash Balance Dec 31	577,202	462,607	xxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	1,473,973	1,627,085	1,690,178
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,690,178
		Tax Required	1,166,783
	Delinquent Comp Rate:	0.0%	0
		Amount of 2015 Ad Valorem Tax	1,166,783

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Noxious Weed Capital Outlay**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	29,973	37,771	32,771
Receipts:			
Transfer from Noxious Weeds	7,798	0	0
Other Revenue	0	0	0
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**7,798**	**0**	**0**
Resources Available:	**37,771**	**37,771**	**32,771**
Expenditures:			
Capital Outlay	0	5,000	32,771
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**5,000**	**32,771**
Unencumbered Cash Balance Dec 31	37,771	32,771	0
2014/2015/2016 Budget Authority Amount:	25,694	64,973	32,771

Adopted Budget **Emergency 911**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	112,094	104,451	89,451
Receipts:			
Telephone Taxes	50,449	50,000	60,000
Other	0	0	40,000
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**50,449**	**50,000**	**100,000**
Resources Available:	**162,543**	**154,451**	**189,451**
Expenditures:			
Operations and Equipment	0	35,000	35,000
Capital Outlay	58,092	30,000	154,451
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**58,092**	**65,000**	**189,451**
Unencumbered Cash Balance Dec 31	104,451	89,451	0
2014/2015/2016 Budget Authority Amount:	52,000	160,094	189,451

See Tab A

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Alcohol & Drug**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	39,465	50,786	46,883
Receipts:			
Alcohol Liquor Tax	11,321	10,097	10,825
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**11,321**	**10,097**	**10,825**
Resources Available:	**50,786**	**60,883**	**57,708**
Expenditures:			
Appropriations	0	5,000	20,000
So. Central Foundation (Counseling Center)	0	9,000	9,000
Other	0	0	28,708
Miscellaneous	0		
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**14,000**	**57,708**
Unencumbered Cash Balance Dec 31	50,786	46,883	0
2014/2015/2016 Budget Authority Amount:	23,035	36,527	57,708

Barber County 2016

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Solid Waste**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	95,316	173,008	155,729
Receipts:			
Ad Valorem Tax	231	0	0
Delinquent Tax	135	0	0
Motor Vehicle Tax	1,286	0	0
Recreational Vehicle Tax	17	0	0
16/20 M Vehicle Tax	0	0	0
Commercial Vehicle Tax	116	0	0
Watercraft Tax	0	0	0
Taxes	0	0	0
Charges	494,096	291,000	600,000
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**495,881**	**291,000**	**600,000**
Resources Available:	**591,197**	**464,008**	**755,729**
Expenditures:			
Personal Services	96,601	109,501	114,000
Services & Supplies	129,406	50,920	53,000
Employee Benefits	45,976	61,782	64,254
Capital Outlay	34,557	75,576	62,996
State Landfill Fees	8,736	7,000	8,750
New Monitoring Well and New SAL Permit	0	3,500	4,000
Transfer to Capital Improvement	96,039	0	0
Transfer to Hazardous Waste Grant Fund	6,874	0	0
Contingency	0	0	400,000
Miscellaneous	0	0	
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**418,189**	**308,279**	**707,000**
Unencumbered Cash Balance Dec 31	173,008	155,729	48,729
2014/2015/2016 Budget Authority Amount:	252,140	308,279	707,000

See Tab A

Barber County

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2014 is to be shown)

2016

Non-Budgeted Funds-A

(1) Fund Name: Special Highway Improvement		(2) Fund Name: Capital Improvement		(3) Fund Name: Rescue Special Equipment		(4) Fund Name: Motor Vehicle Operating		(5) Fund Name: Micro Loan		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	264,218	Cash Balance Jan 1	1,544,502	Cash Balance Jan 1	26,196	Cash Balance Jan 1	17,628	Cash Balance Jan 1	49,311	1,901,855
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfers In	309,631	Transfers In	793,878	Transfers In	20,000	Charges and Fees	50,921	Loan Repayments	69	
Total Receipts	309,631	Total Receipts	793,878	Total Receipts	20,000	Total Receipts	50,921	Total Receipts	69	1,174,499
Resources Available:	573,849	Resources Available:	2,338,380	Resources Available:	46,196	Resources Available:	68,549	Resources Available:	49,380	3,076,354
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	181,102	Capital Outlay	624,100			Personal Services	30,110	Commodities	100	
						Services and Supplies	3,631			
						Transfers Out	34,808			
Total Expenditures	181,102	Total Expenditures	624,100	Total Expenditures	0	Total Expenditures	68,549	Total Expenditures	100	873,851
Cash Balance Dec 31	392,747	Cash Balance Dec 31	1,714,280	Cash Balance Dec 31	46,196	Cash Balance Dec 31	0	Cash Balance Dec 31	49,280	**2,202,503** **
										2,202,503 **

**Note: These two block figures should agree.

Barber County

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2014 is to be shown)

2016

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Traffic Diversion		Environmental Services		Reg of Deeds Technology		Emergency Preparedness		EMS Special Equipment		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	24,335	Cash Balance Jan 1	11,810	Cash Balance Jan 1	51,970	Cash Balance Jan 1	1,249	Cash Balance Jan 1	1,672	91,036
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Fines and Charges	39,589	Grants	200	Fees	14,224					
Total Receipts	39,589	Total Receipts	200	Total Receipts	14,224	Total Receipts	0	Total Receipts	0	54,013
Resources Available:	63,924	Resources Available:	12,010	Resources Available:	66,194	Resources Available:	1,249	Resources Available:	1,672	145,049
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Commodities	15,445	Commodities	1,502	Commodities	997	Commodities	1,117			
Total Expenditures	15,445	Total Expenditures	1,502	Total Expenditures	997	Total Expenditures	1,117	Total Expenditures	0	19,061
Cash Balance Dec 31	48,479	Cash Balance Dec 31	10,508	Cash Balance Dec 31	65,197	Cash Balance Dec 31	132	Cash Balance Dec 31	1,672	125,988 **
										125,988 **

**Note: These two block figures should agree.

Barber County

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2014 is to be shown)

2016

Non-Budgeted Funds-C

(1) Fund Name: Oil & Gas		(2) Fund Name: Public Building Commission		(3) Fund Name: Hazardous Waste Grant		(4) Fund Name:		(5) Fund Name:		
Unencumbered Cash Balance Jan 1	2,943,466	Unencumbered Cash Balance Jan 1	0	Unencumbered Cash Balance Jan 1	0	Unencumbered Cash Balance Jan 1		Unencumbered Cash Balance Jan 1		Total 2,943,466
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Remittances	1,998,018	Rent Income	80,056	Transfer In	6,874					
				Other Income	3,437					
Total Receipts	1,998,018	Total Receipts	80,056	Total Receipts	10,311	Total Receipts	0	Total Receipts	0	2,088,385
Resources Available:	4,941,484	Resources Available:	80,056	Resources Available:	10,311	Resources Available:	0	Resources Available:	0	5,031,851
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	0
Cash Balance Dec 31	4,941,484	Cash Balance Dec 31	80,056	Cash Balance Dec 31	10,311	Cash Balance Dec 31	0	Cash Balance Dec 31	0	5,031,851 **
										5,031,851 **

**Note: These two block figures should agree.

CONSOLIDATED METHOD FUND PAGE 2016

County Name: Barber County
Special District Name: Fire District #1 General

FUND PAGE

Adopted Budget for **GENERAL FUND**	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	0	25,000	0
Ad Valorem Tax	286,824	260,540	xxxxxxxxxxxxx
Delinquent Tax	1,572	0	0
Motor Vehicle Tax	4,662	4,086	3,000
Recreational Vehicle Tax	54	59	20
16/20M Vehicle Tax	0	1,994	1,000
Commercial Vehicle Tax	476	0	0
Watercraft Tax	0	0	0
Slider	0	0	0
Miscellaneous	0	0	0
Total Receipts	**293,588**	**266,679**	**4,020**
Resources Available:	**293,588**	**291,679**	**4,020**
Expenditures:			
Personal Services	14,300	25,000	25,750
Commodities	96,056	95,000	95,000
Contractual Services	0	80,000	80,000
Transfer to Equipment Reserve	0	90,479	71,935
Neighborhood Revitalization Rebate	0	1,200	
Transfer to Rural Fire No. 1 Special Equipment Fund	158,232		
Total Expenditures	**268,588**	**291,679**	**272,685**
Unencumbered Cash Balance, Dec 31	25,000	0	xxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	272,685
		Tax Required	268,665
	Delinquency Computation % Rate	0.000%	0
		Amount of 2015 Ad Valorem Tax	268,665

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Amount Levy for 2014	Allocation for Year 2016 MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	266,181	3000	20	1000	0	0
Total	266,181	3,000	20	1,000	0	0

County Treas MVT Estimate	3,000				
County Treas RVT Estimate		20			
County Treas 16/20M Estimate			1,000		
County Treas Commercial Vehicle Tax Estimate				0	
County Treas Watercraft Tax Estimate					0

MVT Factor	0.01127				
RVT Factor		0.00008			
16/20M Factor			0.00376		
Commercial Vehicle Factor				0.00000	
Watercraft Factor					0.00000

Barber County

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2014 is to be shown)

2016

Non-Budgeted Funds-A2

(1) Fund Name: Fire District #1 Special Equipment		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	252,503	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		252,503
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer In	158,232									
Receipts:	2,342									
Total Receipts	160,574	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	160,574
Resources Available:	413,077	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0	413,077
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Contract Labor	11,882									
Capital Outlay	57,142									
Total Expenditures	69,024	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	69,024
Cash Balance Dec 31	344,053	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	344,053
										344,053

**Note: These two block figures should agree.

State of Kansas
County
2016

NOTICE OF BUDGET HEARING

The governing body of
Barber County
will meet on August 17, 2015 at 10 AM at Barber County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Barber County Courhouse and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	2,933,497	6.618	8,044,866	11.522	4,272,279	1,784,020	14.315
Debt Service	858,326	4.114	49,069				
Road & Bridge	3,465,000	20.178	3,303,083	17.814	2,788,781	2,063,275	16.556
Noxious Weed	116,668	0.614	125,793	0.606	128,571	113,892	0.914
Extension Council	123,475	0.803	137,766	0.789	132,181	126,089	1.012
Public Health	290,517	0.501	306,558	0.950	323,657	165,218	1.326
Ambulance	183,400	0.901	218,016	1.145	230,209	201,371	1.616
Intellectual Disability	62,570	0.403	69,371	0.368	55,830	47,993	0.385
Mental Health	62,539	0.403	69,341	0.368	55,830	47,993	0.385
Appraiser	200,782	1.276	290,372	1.682	304,033	291,058	2.335
Council on Aging	72,673	0.472	85,104	0.489	86,429	82,657	0.663
Employee Benefit	1,261,131	8.061	1,489,585	7.877	1,690,178	1,166,783	9.362
Noxious Weed Capital Ou			5,000		32,771		
Emergency 911	58,092		65,000		189,451		
Special Alcohol & Drug			14,000		57,708		
Solid Waste	418,189		308,279		707,000		
Non-Budgeted Funds-A	873,851						
Non-Budgeted Funds-B	19,061						
Non-Budgeted Funds-C							
Totals	10,999,771	44.344	14,581,203	43.610	11,054,908	6,090,349	48.869
Less: Transfers	1,331,222		8,092,535		850,000		
Net Expenditure	9,668,549		6,488,668		10,204,908		
Total Tax Levied	6,889,846		7,445,668		xxxxxxxxxxxxxxxxx		
Assessed Valuation	155,366,946		170,731,069		124,625,314		

Outstanding Indebtedness, January 1,

	2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	9,765,000	9,285,000	8,730,000
Total	9,765,000	9,285,000	8,730,000

*Tax rates are expressed in mills

Debbie Wulfkuhle
Clerk

State of Kansas
County

Barber County

2016

NOTICE OF BUDGET HEARING

Other County Special District Funds	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	July 1, 2015 Estimated Valuation	Est. Tax Rate*
Fire General #1	268,588	2.709	291,679	2.105	272,685	268,665	84,913,722	3.164
Totals	268,588	2.709	291,679	2.105	272,685	268,665		3.164

*Tax rates are expressed in mills

Clerk

Barber County 2016

2016 Neighborhood Revitalization Rebate

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General	1,753,168	14.068	30,852
Debt Service			
Road & Bridge	2,027,594	16.270	35,681
Noxious Weed	104,061	0.835	1,831
Extension Council	123,908	0.994	2,181
Public Health	162,361	1.303	2,857
Ambulance	197,889	1.588	3,482
Intellectual Disability	47,163	0.378	830
Mental Health	47,163	0.378	830
Appraiser	286,025	2.295	5,033
Council on Aging	81,228	0.652	1,429
Employee Benefit	1,146,605	9.200	20,178
TOTAL	5,977,165	47.961	105,184

2015 July 1 Valuation: 124,625,314

Valuation Factor: 124,625.314

Neighborhood Revitalization Subj to Rebate: 2,193,138

Neighborhood Revitalization factor: 2,193.138

**This information comes from the 2016 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

Barber County 2016

2016 Neighborhood Revitalization Rebate

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
Fire District #1 General	0		
TOTAL	0	0.000	0

2015 July 1 Valuation: 84,913,722

Valuation Factor: 84,913.722

Neighborhood Revitalization Subj to Rebate: 679,227

Neighborhood Revitalization factor: 679.227

**This information comes from the 2016 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, BARBER COUNTY, ss:

Rex Zimmerman, being first duly sworn, deposes and says: That he is the publisher of The Kiowa News, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Barber County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least 50 times a year; has been so published continuously and uninterruptedly in said county for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Kiowa in said county as periodical class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for

1 consecutive week(s), the first publication thereof being made as aforesaid on the 5th day of August, 2015, with subsequent publications being made on the following dates:

_____, 2015 _____, 2015

_____, 2015 _____, 2015

Rex Zimmerman

Subscribed and sworn to me this 5 day of August, 2015.

CINDY SUMMERS
Notary Public - State of Kansas
My Appt. Expires

Notary Public

My Commission expires: 9-19-16

Printer's fee $ 170.00

Additional copies $_____

Published in The Kiowa News August 5, 2015

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Additional copies $_____

Barber County

Published in The Kiowa News August 5, 2015

NOTICE OF BUDGET HEARING

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