

CONSOLIDATED METHOD FUND PAGE

2016

County Name Stafford County
Special District Name Feldhut Cemetery District # 10

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	4,975	5,647	3,142
Ad Valorem Tax	2,780	2,686	XXXXXXXXXXXXXXX
Delinquent Tax	9	158	0
Motor Vehicle Tax	161	2	131
Recreational Vehicle Tax	2	28	2
16/20M Vehicle Tax	30	0	18
Commercial Vehicle Tax	5	0	4
Watercraft Tax	0	0	0
LAVTR	0	0	0
In Lieu of Taxes	0	0	0
	375	0	0
	375	0	0
	50	0	0
Interest on Idle Funds	10	0	0
Total Receipts	3,797	2,874	155
Resources Available:	8,772	8,521	3,297
Expenditures:			
Personal Services	2,550	3,045	3,045
Commodities	375	1,220	1,220
Contractual	200	200	200
Capital Outlay	0	914	914
Total Expenditures	3,125	5,379	5,379
Unencumbered Cash Balance, Dec 31	5,647	3,142	XXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditures and Non-Appropriated Balance	5,379
		Tax Required	2,082
		Delinquency Computation % Rate	0
		Amount of 2015 Ad Valorem Tax	2,082

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2014	Allocation for Year 2016				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	2,715	131	2	18	4	0
Total	2,715	131	2	18	4	0

County Treas MVT Estimate	131					
County Treas RVT Estimate		2				
County Treas 16/20M Estimate			18			
County Treas Commercial Vehicle Tax Estimate				4		
County Treas Watercraft Tax Estimate					0	

MVT Factor	0.04825					
RVT Factor		0.00074				
16/20M Factor			0.00663			
Commercial Vehicle Factor				0.00147		
Watercraft Factor					0.00000	

Stafford County
Feldhut Cemetery District # 10

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Tax levy amount in 2015 budget	+ \$ <u>2,715</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>2,715</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>3,179</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>2,895</u>	
5b. Personal property 2014	- <u>2,995</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015		<u>330</u>
7. Total valuation adjustment (sum of 4, 5c, and 6)		<u>3,509</u>
8. Total estimated valuation July 1, 2015	<u>1,129,433</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>1,125,924</u>
10. Factor for increase (7 divided by 9)		<u>0.00312</u>
11. Amount of increase (10 times 3)		+ \$ <u>8</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>2,723</u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>2,723</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>43</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>2,766</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CERTIFICATE

To the Clerk of STAFFORD COUNTY, State of Kansas

We, the undersigned, officers of
FELDHUT CEMETERY #10

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2016; and (3) the
 Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

Table of Contents:		Page No.	2016 Adopted Budget		County Clerk's Use Only
			Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	
Computation to Determine Limit for 2016		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	17-1330	4	5,379	2,083	
Totals		xxxxxxx	5,379	2,083	
Budget Summary		5	Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					
					Nov. 1, 2015 Total Assessed Valuation

Assisted by:

 Address:

 Email:

David R. ...
Julie ...

Attest: _____, 2015

 County Clerk

 Governing Body

FELDHUT CEMETERY #10
STAFFORD COUNTY

State of Kansas
Special District
2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ <u>2,686</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>2,686</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>3,179</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>2,895</u>	
5b. Personal property 2014	- <u>2,994</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:		<u>330</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>3,509</u>
8. Total estimated valuation July, 1,2015	<u>1,129,433</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>1,125,924</u>
10. Factor for increase (7 divided by 9)		<u>0.00312</u>
11. Amount of increase (10 times 3)		+ \$ <u>8</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>2,694</u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>2,694</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>43</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>2,737</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

FELDHUT CEMETERY #10
 STAFFORD COUNTY
 FUND PAGE FOR FUNDS WITH A TAX LEVY

2016

State of Kansas
 Special District

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	4,975	5,646	3,141
Receipts:			
Ad Valorem Tax	2,780	2,686	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	9		
Motor Vehicle Tax	161	158	131
Recreational Vehicle Tax	2	2	2
16/20M Vehicle Tax	30	28	18
CMV	5		4
In Lieu of Taxes			
Sale of Lots			
Openings and Closings	375		
Sale of Lots	375		
Donations	50		
Interest on Idle Funds	10		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	3,796	2,874	155
Resources Available:	8,771	8,520	3,296
Expenditures:			
Personal Services	2,550	3,045	3,045
Commodities	375	1,220	1,220
Contractual	200	200	200
Capital Outlay		914	914
Transfer to Equipment Fund			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	3,125	5,379	5,379
Unencumbered Cash Balance Dec 31	5,646	3,141	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	5,379	5,379	5,379
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			5,379
Tax Required			2,083
Delinquent Comp Rate:		0.0%	0
Amount of 2015 Ad Valorem Tax			2,083

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ <u>2,686</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>2,686</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>3,179</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>2,895</u>	
5b. Personal property 2014	- <u>2,994</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:		<u>330</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>3,509</u>
8. Total estimated valuation July, 1,2015	<u>1,129,433</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>1,125,924</u>
10. Factor for increase (7 divided by 9)		<u>0.00312</u>
11. Amount of increase (10 times 3)		+ \$ <u>8</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>2,694</u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>2,694</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.50%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>40</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>2,734</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

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FELDHUT CEMETERY #10
STAFFORD COUNTY

2016

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES

2015 Budgeted Funds	Tax Levy Amount in 2014 Budget	Allocation for Year 2016		
		MVT	RVT	16/20M Veh
General	2,686	131	2	18
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	2,686	131	2	18

County Treas MVT Estimate 131
 County Treas RVT Estimate 2
 County Treas 16/20 M Vehicle Tax Estimate 18

MVT Factor 0.04876
 RVT Factor 0.00057
 16/20M Factor 0.00676

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	4,975	5,646	3,141
Receipts:			
Ad Valorem Tax	2,780	2,686	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	9		
Motor Vehicle Tax	161	158	131
Recreational Vehicle Tax	2	2	2
16/20M Vehicle Tax	30	28	18
CMV	5		4
In Lieu of Taxes			
Sale of Lots			
Openings and Closings	375		
Sale of Lots	375		
Donations	50		
Interest on Idle Funds	10		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	3,796	2,874	155
Resources Available:	8,771	8,520	3,296
Expenditures:			
Personal Services	2,550	3,045	3,045
Commodities	375	1,220	1,220
Contractual	200	200	200
Capital Outlay		914	914
Transfer to Equipment Fund			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	3,125	5,379	5,379
Unencumbered Cash Balance Dec 31	5,646	3,141	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	5,379	5,379	5,379
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		5,379
	Tax Required		2,083
Delinquent Comp Rate:	0.0%		0
	Amount of 2015 Ad Valorem Tax		2,083

Pub. Stafford County
NOTICE OF BUDGET HEARING

State of Kansas
 Special District
 2016

The governing body of
FELDHUT CEMETERY #10
STAFFORD COUNTY

will meet on July 31, 2015 at 7:00 p.m. at 507 NE 60 th Ave, Stafford, KS 67578 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 507 NE 60 th Ave, Stafford, KS 67578 and will be available at this hearing.

BUDGET SUMMARY

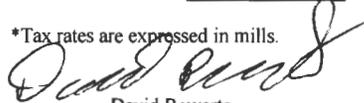
Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	3,125	2.190	5,379	2.213	5,379	2,083	1.845
Equipment							
Totals	3,125	2.190	5,379	2.213	5,379	2,083	1.845
Less: Transfers	0		0		0		
Net Expenditures	3,125		5,379		5,379		
Total Tax Levied	2,774		2,686		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	1,280,134		1,226,679		1,129,433		

Outstanding Indebtedness,

Jan 1,	2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.


 David Rewerts
 President