

CONSOLIDATED METHOD FUND PAGE

2016

County Name Stafford County
Special District Name Fairview Cemetery District # 13

FUND PAGE

Adopted Budget for GENERAL FUND	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	39,226	52,822	31,166
Ad Valorem Tax	40,945	43,100	xxxxxxxxxxxxxx
Delinquent Tax	609	0	
Motor Vehicle Tax	3,321	3,015	3,006
Recreational Vehicle Tax	63	55	58
16/20M Vehicle Tax	418	665	580
Commercial Vehicle Tax	366	0	312
Watercraft Tax	0	0	16
LAVTR	0	0	0
	0	0	0
Sale of Lots	245	1,000	1,000
Grave Fees/Marker Fees	5,950	5,500	5,500
Memorials	470	500	500
Interest on Idle Funds	468	800	500
Total Receipts	52,855	54,635	11,472
Resources Available:	92,081	107,457	42,638
Expenditures:			
Salries & Benefits	20,699	22,300	25,000
Opening Graves	2,175	4,000	4,500
TeleAlarm & Power	1,428	2,000	2,500
Insurance & Bond	2,635	4,000	4,500
Office, Gasoline & Repairs	911	3,000	3,500
Legal	0	100	100
Professionals	730	1,000	1,000
Equipment	0	7,000	8,000
Trees	1,800	2,500	3,000
Contract Labor	150	3,500	3,500
Capital Outlay	2,000	12,541	15,575
Repairs	1,187	3,500	4,000
Grave Markers	0	500	1,000
Chemicals and Herbicides	101	3,000	3,000
Trash	0	750	750
Supplies	405	900	1,000
Transfer to Special Machinery	5,000	5,000	5,000
Lots Purchased	0	500	500
Miscellaneous	38	200	200
Total Expenditures	39,259	76,291	86,625
Unencumbered Cash Balance, Dec 31	52,822	31,166	xxxxxxxxxxxxxx
	Non-Appropriated Balance		
	Total Expenditures and Non-Appropriated Balance		
			86,625
			Tax Required
			43,987
	Delinquency Computation % Rate 0.840%		
			369
	Amount of 2015 Ad Valorem Tax		
			44,356

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Fund Names	Ad Valorem Tax Levy for 2014	Allocation for Year 2016				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	43,100	3006	58	580	312	16
Total	43,100	3,006	58	580	312	16

County Treas MVT Estimate	3,006					
County Treas RVT Estimate		58				
County Treas 16/20M Estimate			580			
County Treas Commercial Vehicle Tax Estimate				312		
County Treas Watercraft Tax Estimate					16	

MVT Factor	0.06974					
RVT Factor		0.00135				
16/20M Factor			0.01346			
Commercial Vehicle Factor				0.00724		
Watercraft Factor					0.00037	

Stafford County
Fairview Cemetery District # 13

2016

Computation to Determine Limit for 2016

	<u>Amount of Levy</u>
1. Tax levy amount in 2015 budget	+ \$ <u>43,100</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>43,100</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>190,323</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>340,716</u>	
5b. Personal property 2014	- <u>303,473</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>37,243</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015		<u>618</u>
7. Total valuation adjustment (sum of 4, 5c, and 6)		<u>228,184</u>
8. Total estimated valuation July 1, 2015	<u>17,596,641</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>17,368,457</u>
10. Factor for increase (7 divided by 9)		<u>0.01314</u>
11. Amount of increase (10 times 3)		+ \$ <u>566</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>43,666</u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>43,666</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>690</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>44,356</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

CERTIFICATE

To the Clerk of Stafford County, State of Kansas

We, the undersigned, officers of

Fairview Park Cemetery #13

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

Table of Contents:		Page No.	2016 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	17-1330	6	86,625	44,356	
Debt Service	10-113				
		7			
		7			
Non-Budgeted Funds		7			
Totals		xxxxxxx	86,625	44,356	
Budget Summary		8	Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate		9			
					Nov. 1, 2015 Total Assessed Valuation

Assisted by:
Adams, Brown, Beran & Ball, Chtd.

Address:
PO Drawer J
Great Bend, KS 67530
Email:
vdreiling@abbb.com

Doreli Debra
Natalie D. Clark
Gavland Mousel
Paul V. Bell
Jack Davis

Attest: _____, 2015

County Clerk

Governing Body

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ <u>43,100</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>43,100</u>

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Fairview Park Cemetery
Stafford County

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015 Budgeted Funds	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	43,100	3,006	58	580	312	16
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	43,100	3,006	58	580	312	16

County Treas Motor Vehicle Estimate 3,006

County Treas Recreational Vehicle Estimate 58

County Treas 16/20M Vehicle Estimate 580

County Treas Commercial Vehicle Tax Estimate 312

County Treas Watercraft Tax Estimate 16

MVT Factor 0.06974

RVT Factor 0.00135

16/20M Factor 0.01346

Comm Veh Factor 0.00724

Watercraft Factor 0.00037

NOTICE OF BUDGET HEARING

State of Kansas
 Special District
 2016

The governing body of
Fairview Park Cemetery
Stafford County

will meet on at at for the purpose of hearing and
 answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
 Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits
 of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	39,259	2.523	76,291	2.410	86,625	44,356	2.521
Debt Service							
Non-Budgeted Funds							
Totals	39,259	2.523	76,291	2.410	86,625	44,356	2.521
Less: Transfers	5,000		5,000		5,000		
Net Expenditures	34,259		71,291		81,625		
Total Tax Levied	41,701		43,100		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	16,525,646		17,885,017		17,596,641		

Outstanding Indebtedness,

Jan 1,	2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Natalie Clark
 Treasurer

2016 Neighborhood Revitalization Rebate

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General			
Debt Service			
TOTAL	0	0.000	0

2015 July 1 Valuation: 17,596,641

Valuation Factor: 17,596.641

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: _____

**This information comes from the 2016 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.