

COUNTY CLERK  
COPY

CERTIFICATE

State of Kansas  
Special District  
2016

To the Clerk of Marshall County, State of Kansas  
We, the undersigned, officers of  
Evergreen Cemetery

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2016; and (3) the  
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Allocation MVT, RVT, 16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	15-1015	6	3,200	2,868	.919
Debt Service	10-113				
<b>Totals</b>	XXXXXXXXXX		3,200	2,868	.919
Budget Summary		7	Vote publication required?	Yes	County Clerk's Use Only
Neighborhood Revitalization Rebate					

Nov. 1, 2015 Total  
Assessed Valuation

3,121,366

Assisted by:

\_\_\_\_\_

Address:

\_\_\_\_\_

Email:

\_\_\_\_\_

*Jim Downard*  
*Gayle S. Peterson*  
*John Ann Wood*  
*Ralph Wood*  
*Christa [Signature]*

Attest:

\_\_\_\_\_

County Clerk

Governing Body



**Computation to Determine Limit for 2016**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2015 budget	+ \$ <u>2,457</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>2,457</u>

**2015 Valuation Information for Valuation Adjustments**

4. New improvements for 2015:	+ <u>25,773</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>38,958</u>	
5b. Personal property 2014	- <u>37,876</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>1,082</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:		<u>36,629</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>63,484</u>
8. Total estimated valuation July, 1,2015	<u>3,121,366</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>3,057,882</u>
10. Factor for increase (7 divided by 9)		<u>0.02076</u>
11. Amount of increase (10 times 3)		+ \$ <u>51</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u><u>2,508</u></u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u><u>2,508</u></u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>39</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u><u>2,547</u></u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Evergreen Cemetery  
Marshall County

2016

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

2015 Budgeted Funds	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,457	146	5	73	5	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	<b>2,457</b>	<b>146</b>	<b>5</b>	<b>73</b>	<b>5</b>	<b>0</b>

County Treas Motor Vehicle Estimate 146

County Treas Recreational Vehicle Estimate 5

County Treas 16/20M Vehicle Estimate 73

County Treas Commercial Vehicle Tax Estimate 5

County Treas Watercraft Tax Estimate 0

MVT Factor 0.05939

RVT Factor 0.00197

16/20M Factor 0.02953

Comm Veh Facto 0.00216

Watercraft Factor 0.00000







**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District  
2016

The governing body of  
**Evergreen Cemetery**  
Marshall County

will meet on at at for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.  
Detailed budget information is available at and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits  
of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

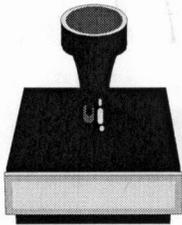
FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	2,488	0.964	2,600	0.919	3,200	2,868	0.919
Debt Service							
<b>Totals</b>	<b>2,488</b>	<b>0.964</b>	<b>2,600</b>	<b>0.919</b>	<b>3,200</b>	<b>2,868</b>	<b>0.919</b>
Less: Transfers	0		0		0		
Net Expenditures	2,488		2,600		3,200		
Total Tax Levied	2,280		2,457		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	2,365,010		2,674,414		3,121,366		

Outstanding Indebtedness,

Jan 1,	2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*Tax rates are expressed in mills.

Lorri Watts  
Treasurer



# AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARSHALL COUNTY, SS:

Connie Musil, being first duly sworn, deposes and says that he/she is Owner/Publisher of FRANKFORT AREA NEWS, a weekly newspaper printed in the state of Kansas, published in and of general circulation in Marshall County with a paid circulation on a yearly basis and that said newspaper is not a trade, religious or fraternal publication.

Frankfort Area News is published at least 50 times per year and has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice and has been admitted at the post office of Frankfort in said county as second class matter.

The attached notice is a true copy and was published in the regular and entire issue of said newspaper for 1 week(s), the first publication being made on the 30th day of July, 2015, with subsequent publications being made on the following dates:

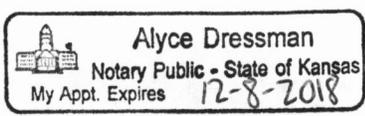
\_\_\_\_\_, 20\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_

Connie Musil

(Signature)

Subscribed and sworn to before me this 31 day of July, 2015.  
Alyce Dressman  
(Notary Public)

My commission expires 12-8-2018



Printer's Fee \$ 74.00

### Evergreen Cemetery Vote Publication

(Published in the *Frankfort Area News* on Thursday, July 30, 2015)

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#### Notice of Vote - Evergreen Cemetery

Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047

**Total Property Tax Levied**

<b>2015 Budget</b>	\$	<u>2,457</u>	
<b>2016 Budget</b>	\$	<u>2,868</u>	
<b>Approved (vote)</b>		<u>5</u>	to <u>0</u>

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#### NOTICE OF BUDGET HEARING

(Published in the *Frankfort Area News* on Thursday, July 30, 2015)

The governing body of  
Evergreen Cemetery  
Marshall County

will meet on August 12, 2015 at 6:30 p.m. at Evergreen Cemetery for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at 1001 Otoe St., Marysville, KS 66508 and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2014		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
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Debt Service							
Totals	2,488	0.964	2,600	0.919	3,200	2,868	0.919
Less: Transfers	0		0		0		
Net Expenditures	2,488		2,600		3,200		
Total Tax Levied	2,280		2,457		xxxxxxxxxxxxxxxx		
Assessed Valuation	2,365,010		2,674,414		3,121,366		

Outstanding Indebtedness,			
Jan 1,	2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*Tax rates are expressed in mills.

Lorri Watts  
Treasurer

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