

**CERTIFICATE**

To the Clerk of McPherson County, State of Kansas

We, the undersigned, officers of

**Empire Cemetery**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2016; and (3) the  
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase					
<b>Fund</b>	<b>K.S.A.</b>				
General	0	5	17,000	14,834	1.019
Debt Service	10-113				
Non-Budgeted Funds					
<b>Totals</b>		xxxxxxx	17,000	14,834	1.019
Budget Summary	0		Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					14,563,211
					Nov. 1, 2015 Total Assessed Valuation

Assisted by:

Rick Witte

McP. County Administrator

Address:

Email:

Linda Andersen  
Donald C. Vornick  
Dana J. Perera  
Mark Hopper

Attest: July 30, 2015-

Cathy A. Schmidt  
County Clerk

Governing Body

**Computation to Determine Limit for 2016**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2015 budget	+ \$ <u>15,258</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>15,258</u>

**2015 Valuation Information for Valuation Adjustments**

4. New improvements for 2015:	+ <u>76,492</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>278,047</u>	
5b. Personal property 2014	- <u>270,825</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>7,222</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:		<u>12,967</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>96,681</u>
8. Total estimated valuation July, 1,2015	<u>14,593,576</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>14,496,895</u>
10. Factor for increase (7 divided by 9)		<u>0.00667</u>
11. Amount of increase (10 times 3)		+ \$ <u>102</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>15,360</u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>15,360</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>244</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>15,604</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Empire Cemetery  
McPherson County

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015 Budgeted Funds	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	15,258	1,520	40	38	125	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	15,258	1,520	40	38	125	0

County Treas Motor Vehicle Estimate 1,520

County Treas Recreational Vehicle Estimate 40

County Treas 16/20M Vehicle Estimate 38

County Treas Commercial Vehicle Tax Estimate 125

County Treas Watercraft Tax Estimate 0

MVT Factor 0.09962

RVT Factor 0.00262

16/20M Factor 0.00249

Comm Veh Factor 0.00819

Watercraft Factor 0.00000







NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2016

The governing body of  
**Empire Cemetery**  
**McPherson County**

will meet on July 27, 2015 at 7:00 P.M. at Empire Cemetery for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Galva City Hall and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	17,000	1.014	17,000	1.005	17,000	14,834	1.016
Debt Service							
Non-Budgeted Funds							
Totals	17,000	1.014	17,000	1.005	17,000	14,834	1.016
Less: Transfers	1,694		3,000		3,000		
Net Expenditures	15,306		14,000		14,000		
Total Tax Levied	15,103		15,258		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	14,895,188		15,190,597		14,593,576		

Outstanding Indebtedness,

	2013	2014	2015
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

  
Cemetery Official

Page No.

# AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COUNTY OF MCPHERSON, ss  
Barbara Herl  
Being first duly sworn, deposes and says: That she is  
Circulation Manager of the

## The McPherson Sentinel

a daily newspaper printed in the State of Kansas, and published in  
and of general circulation in McPherson County, Kansas, and that  
said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a daily published at least weekly 50 times a year;  
has been so published continuously and uninterruptedly in said  
county and state for a period of more than five years prior to the  
first publication of said notice; and has been admitted at the post  
office of McPherson, Kansas in said County as second class matter.

That the attached notice is a true copy thereof and was published  
in the regular and entire issue of said newspaper for:  
1 insertions, the first publication being

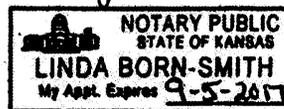
July 11, 2015

subsequent publications being made on the following dates:

Barbara Herl

Subscribed and sworn to before me 13 day of

July, 2015



Linda Born-Smith Linda Born-Smith  
Notary Public

My commission expires : September 05, 2017

Total Amount of Publication \$ 85.05

Description: Empire Cemetery  
Budget Summary

