

8/25

CERTIFICATE

To the Clerk of Marshall County, State of Kansas  
We, the undersigned, officers of  
Elm Creek Cemetery

COUNTY CLERK  
COPY

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2016; and (3) the  
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

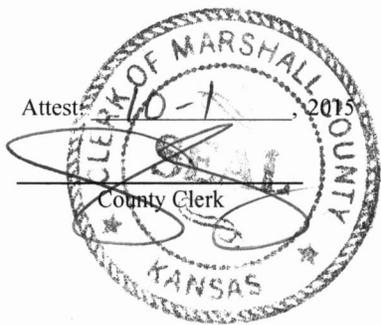
		2016 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Allocation MVT, RVT, 16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	15-1015	6	3,325	1,303	.250
Debt Service	10-113				
<b>Totals</b>		xxxxxxx	3,325	1,303	.250
Budget Summary		7	Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					
					Nov. 1, 2015 Total Assessed Valuation

Assisted by:

\_\_\_\_\_  
 Address:  
 \_\_\_\_\_  
 Email:  
 \_\_\_\_\_

5,212,711

Carol Sandmann - Clerk  
Connie Goodrich Treasurer



Attest:

County Clerk

Governing Body

**Computation to Determine Limit for 2016**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2015 budget	+ \$ <u>1,269</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>1,269</u>

**2015 Valuation Information for Valuation Adjustments**

4. New improvements for 2015:	+ <u>30,247</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>57,574</u>	
5b. Personal property 2014	- <u>57,823</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:	<u>45,591</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>75,838</u>	
8. Total estimated valuation July, 1,2015	<u>5,212,711</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>5,136,873</u>	
10. Factor for increase (7 divided by 9)	<u>0.01476</u>	
11. Amount of increase (10 times 3)	+ \$ <u>19</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>1,288</u>	
13. Debt service levy in this 2016 budget	<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>1,288</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>20</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>1,308</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Elm Creek Cemetery  
Marshall County

2016

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

2015 Budgeted Funds	Tax Levy Amount in 2015 Budget	Allocation for Year 2016			
		MVT	RVT	16/20M Veh	Watercraft
General	1,269	76	1	30	6
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<b>Total</b>	<b>1,269</b>	<b>76</b>	<b>1</b>	<b>30</b>	<b>6</b>

County Treas Motor Vehicle Estimate 76

County Treas Recreational Vehicle Estimate 1

County Treas 16/20M Vehicle Estimate 30

County Treas Commercial Vehicle Tax Estimate 6

County Treas Watercraft Tax Estimate 0

MVT Factor 0.06025

RVT Factor 0.00110

16/20M Factor 0.02338

Comm Veh Facto 0.00509

Watercraft Facto 0.00000





**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District  
2016

The governing body of  
**Elm Creek Cemetery**  
Marshall County

will meet on at at for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.  
Detailed budget information is available at and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits  
of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	823	0.285	2,415	0.273	3,325	1,303	0.250
Debt Service							
<b>Totals</b>	<b>823</b>	<b>0.285</b>	<b>2,415</b>	<b>0.273</b>	<b>3,325</b>	<b>1,303</b>	<b>0.250</b>
Less: Transfers	0		0		0		
Net Expenditures	823		2,415		3,325		
Total Tax Levied	1,227		1,269		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	4,298,923		4,653,233		5,212,711		

Outstanding Indebtedness,

Jan 1,	2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*Tax rates are expressed in mills.

\_\_\_\_\_  
Connie Heidebrecht  
Treasurer

**AFFIDAVIT OF PUBLICATION**

STATE OF KANSAS, MARSHALL COUNTY, ss:

Sarah Kessinger

being first duly sworn, deposes and says: That she is (Publisher) of THE MARYSVILLE ADVOCATE, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marshall County, Kansas, with a general paid circulation on a yearly basis in Marshall County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marysville in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive weeks, the first publication thereof being made as aforesaid on the 6th day of August, 2015, with subsequent publications being made on the following date:

\_\_\_\_\_, 20\_\_\_\_  
 \_\_\_\_\_, 20\_\_\_\_  
 \_\_\_\_\_, 20\_\_\_\_  
 \_\_\_\_\_, 20\_\_\_\_

Sarah Kessinger

Subscribed and sworn to before me this 6<sup>th</sup> day of August, 2015.

My commission expires: 8-1-2019

Lisa Hynek  
 Notary Public

Printer's fee \$ 45.50 7 inches  
 Additional copies \$ \_\_\_\_\_ x \$6.50/inch

Please remit to: The Marysville Advocate  
 Box 271  
 Marysville, KS 66508  
\$45.50

**ELM CREEK TOWNSHIP BUDGET HEARING**

(First published in The Marysville Advocate on Thursday, Aug. 6, 2015.)

**NOTICE OF BUDGET HEARING**

The governing body of Elm Creek Township Cemetery  
Marshall County

will meet on August 18, 2015 at 7:00 p.m. at 1718 11th Rd., Marysville, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at 1718 11th Rd., Marysville, KS and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2014		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	823	0.285	2,415	0.273	3,325	1,303	0.250
Debt Service							
Totals	823	0.285	2,415	0.273	3,325	1,303	0.250
Less: Transfers	0		0		0		
Net Expenditures	823		2,415		3,325		
Total Tax Levied	1,227		1,269		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	4,298,923		4,653,233		5,212,711		

Outstanding Indebtedness,

	2013	2014	2015
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Connie Heidebrecht  
 Treasurer

