

**CERTIFICATE**

State of Kansas  
Special District  
2016

To the Clerk of Barton County, State of Kansas  
We, the undersigned, officers of  
**Ellinwood Hospital District**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2016; and (3) the  
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Allocation MVT, RVT, 16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	80-2516 ✓	6	1,098,001 ✓	801,708 ✓	28,831
<del>Debt Service</del>	<del>10-113</del>				
<b>Totals</b>		XXXXXXXX	1,098,001 ✓	801,708 ✓	28,831
Budget Summary		7	Vote publication required?	No ✓	County Clerk's Use Only
Neighborhood Revitalization Rebate		8			
					Nov. 1, 2015 Total Assessed Valuation

27,807,100

Assisted by:  
Danika Brown  
Great Plains Health Alliance  
Address:  
250 N. Rock Rd, Ste 160  
Wichita, KS 67206  
Email:  
dbrown@gpha.com

*[Handwritten Signatures]*

\_\_\_\_\_

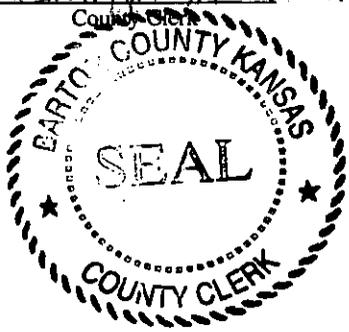
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Attest: August 14, 2015  
*[Signature]*

Governing Body



**Computation to Determine Limit for 2016**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2015 budget	+ \$ <u>910,855</u> ✓
2. Debt service levy in 2015 budget	- \$ <u>0</u> ✓
3. Tax levy excluding debt service	\$ <u>910,855</u> ✓

**2015 Valuation Information for Valuation Adjustments**

4. New improvements for 2015:	+ <u>113,211</u> ✓	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>487,428</u> ✓	
5b. Personal property 2014	- <u>491,878</u> ✓	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u> ✓	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2015:	<u>27,059</u> ✓	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>140,270</u> ✓	
8. Total estimated valuation July, 1,2015	<u>27,842,686</u> ✓	
9. Total valuation less valuation adjustment (8 minus 7)	<u>27,702,416</u> ✓	
10. Factor for increase (7 divided by 9)	<u>0.00506</u> ✓	
11. Amount of increase (10 times 3)	+ \$ <u>4,612</u> ✓	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>915,467</u> ✓	
13. Debt service levy in this 2016 budget	<u>0</u> ✓	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>915,467</u> ✓	
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u> ✓	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>14,574</u> ✓	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>930,041</u> ✓	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Ellinwood Hospital District  
Barton County

2016

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

2015 Budgeted Funds	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	910,855	63,731	1,098	2,966	4,394	516
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	<b>910,855</b>	<b>63,731</b>	<b>1,098</b>	<b>2,966</b>	<b>4,394</b>	<b>516</b>

County Treas Motor Vehicle Estimate 63,731

County Treas Recreational Vehicle Estimate 1,098

County Treas 16/20M Vehicle Estimate 2,966

County Treas Commercial Vehicle Tax Estimate 4,394

County Treas Watercraft Tax Estimate 516

MVT Factor 0.06997

RVT Factor 0.00121

16/20M Factor 0.00326

Comm Veh Facto 0.00482

Watercraft Factor 0.00057





**Affidavit of Publication**

**Proof of Publication**

STATE OF KANSAS

BARTON COUNTY

SS.

2015 AUG 24 AM 10:31

BARTON COUNTY

CLERK

JOHN M SETTLE being first duly sworn deposes and says: That he is Publisher of

**THE ELLINWOOD LEADER**

A Weekly Newspaper printed in the State of Kansas, and published in and for general circulation in Barton County, Kansas with a general paid circulation on a weekly basis in Barton County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

SAID newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Ellinwood in said County as second class matter.

THAT the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for

consecutive ISSUE, the first publication thereof being made as aforesaid on the 31 day of July 2015 with subsequent publications being made on the following dates:

\_\_\_\_\_, 20\_\_\_\_, \_\_\_\_\_, 20\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_, \_\_\_\_\_, 20\_\_\_\_  
\_\_\_\_\_, 20\_\_\_\_, \_\_\_\_\_, 20\_\_\_\_

*John M. Settle*

SUBSCRIBED and sworn to before me this 31 day of July 2015

*Patty Smith*  
Notary Public

My commission expires Jan. 20, 2016  
Printer's fee \$ 44.96  
Additional copies \$ \_\_\_\_\_

**LEGAL LEGAL**

(First published in the Ellinwood Leader, Friday, July 31, 2015) 1t

**NOTICE OF BUDGET HEARING**

The governing body of Ellinwood Hospital District, Barton County, will meet on August 12, 2015 at 2:00 P.M. in Educational Room of Ellinwood District Hospital (for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available in Ellinwood District Hospital and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	787,039	23.723	1,070,913	24.864	1,098,001	801,708	28.794
Debt Service							
Totals	787,039	23.723	1,070,913	24.864	1,098,001	801,708	28.794
Less: Transfers	0		0		0		
Net Expenditures	787,039		1,070,913		1,098,001		
Total Tax Levied	910,835		910,835		910,835		
Assessed Valuation	38,391,429		34,633,840		27,842,682		

Outstanding Indebtedness:

	2013	2014	2015
Jan 1.	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Loans Per. Prim.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Lloyd Kartz  
Scriber



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FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	787,039 ✓	23.725 ✓	1,070,913 ✓	24.864 ✓	1,098,001 ✓	801,708 ✓	28.794 ✓
Debt Service							
Totals	787,039 ✓	23.725 ✓	1,070,913 ✓	24.864 ✓	1,098,001 ✓	801,708 ✓	28.794 ✓
Less: Transfers	0		0		0		
Net Expenditures	787,039		1,070,913		1,098,001		
Total Tax Levied	910,855 ✓		910,855 ✓		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	38,391,429 ✓		36,633,840 ✓		27,842,686 ✓		

Outstanding Indebtedness,

Jan 1,	2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0 ✓	0 ✓	0 ✓

\*Tax rates are expressed in mills.

Lloyd Kurtz  
Sec/Tres

**2016 Neighborhood Revitalization Rebate**

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General	910,000	32.684	1,938
Debt Service			
<b>TOTAL</b>	<b>910,000</b>	<b>32.684</b>	<b>1,938</b>

2015 July 1 Valuation: 27,842,686

Valuation Factor: 27,842.686

Neighborhood Revitalization Subj to Rebate: 59,293

Neighborhood Revitalization factor: 59.293

\*\*This information comes from the 2016 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.