

**CONSOLIDATED METHOD FUND PAGE**

2016

County Name Stafford County  
Special District Name Eden Valley Cemetery District # 7

**FUND PAGE**

Adopted Budget for <b>GENERAL FUND</b>	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance, Jan. 1	33,981	36,102	32,286
Ad Valorem Tax	7,939	8,200	xxxxxxxxxxxxxxx
Delinquent Tax	160	0	0
Motor Vehicle Tax	190	158	182
Recreational Vehicle Tax	2	1	2
16/20M Vehicle Tax	83	75	86
Commercial Vehicle Tax	17	0	17
Watercraft Tax	0	0	3
LAVTR	0	0	0
In Lieu of Taxes	0	0	0
Interest on Idle Funds	0	0	0
<b>Total Receipts</b>	<b>8,391</b>	<b>8,434</b>	<b>290</b>
<b>Resources Available:</b>	<b>42,372</b>	<b>44,536</b>	<b>32,576</b>
Expenditures:			
Operations	411	1,500	2,500
Mowing	1,443	2,500	3,500
Stone maintenance	750	1,500	2,000
Professional services	405	1,000	1,000
Equipment	3,216	0	0
Chemicals	45	100	200
Insurance	0	5,000	27,250
	0	650	750
<b>Total Expenditures</b>	<b>6,270</b>	<b>12,250</b>	<b>37,200</b>
Unencumbered Cash Balance, Dec 31	36,102	32,286	xxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditures and Non-Appropriated Balance			37,200
Tax Required			4,624
Delinquency Computation % Rate			0.810%
Amount of 2015 Ad Valorem Tax			4,661

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

Budgeted Fund Names	Ad Valorem Tax Levy for 2014	Allocation for Year 2016				
		MVT Alloc	RVT Alloc	16/20M Veh Alloc	Commercial Veh Alloc	Watercraft Alloc
General	8,200	182	2	86	17	3
<b>Total</b>	<b>8,200</b>	<b>182</b>	<b>2</b>	<b>86</b>	<b>17</b>	<b>3</b>

County Treas MVT Estimate	<u>182</u>				
County Treas RVT Estimate		<u>2</u>			
County Treas 16/20M Estimate			<u>86</u>		
County Treas Commercial Vehicle Tax Estimate				<u>17</u>	
County Treas Watercraft Tax Estimate					<u>3</u>

MVT Factor	<u>0.02220</u>				
RVT Factor		<u>0.00024</u>			
16/20M Factor			<u>0.01049</u>		
Commercial Vehicle Factor				<u>0.00207</u>	
Watercraft Factor					<u>0.00037</u>

Stafford County  
Eden Valley Cemetery District # 7

2016

**Computation to Determine Limit for 2016**

	<b>Amount of Levy</b>
1. Tax levy amount in 2015 budget	+ \$ <u>8,200</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>8,200</u>

**2015 Valuation Information for Valuation Adjustments**

4. New improvements for 2015:	+ <u>90,693</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>34,212</u>	
5b. Personal property 2014	- <u>37,637</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015	<u>66,072</u>	
7. Total valuation adjustment (sum of 4, 5c, and 6)	<u>156,765</u>	
8. Total estimated valuation July 1, 2015	<u>5,677,898</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>5,521,133</u>	
10. Factor for increase (7 divided by 9)	<u>0.02839</u>	
11. Amount of increase (10 times 3)	+ \$ <u>233</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>8,433</u>	
13. Debt service levy in this 2016 budget	<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>8,433</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>131</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>8,564</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.



**Computation to Determine Limit for 2016**

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Eden Valley Cemetery District #7  
Stafford County

2016

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

2015 Budgeted Funds	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	8,200	182	2	86	17	3
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	<b>8,200</b>	<b>182</b>	<b>2</b>	<b>86</b>	<b>17</b>	<b>3</b>

County Treas Motor Vehicle Estimate 182

County Treas Recreational Vehicle Estimate 2

County Treas 16/20M Vehicle Estimate 86

County Treas Commercial Vehicle Tax Estimate 17

County Treas Watercraft Tax Estimate 3

MVT Factor 0.02220

RVT Factor 0.00024

16/20M Factor 0.01049

Comm Veh Facto 0.00207

Watercraft Factor 0.00037







**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District  
2016

The governing body of  
**Eden Valley Cemetery District #7**  
Stafford County

will meet on at at for the purpose of hearing and  
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.  
Detailed budget information is available at and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits  
of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	6,270	0.854	12,250	0.944	37,200	4,661	0.821
Debt Service							
<b>Totals</b>	<b>6,270</b>	<b>0.854</b>	<b>12,250</b>	<b>0.944</b>	<b>37,200</b>	<b>4,661</b>	<b>0.821</b>
Less: Transfers	0		0		0		
<b>Net Expenditures</b>	<b>6,270</b>		<b>12,250</b>		<b>37,200</b>		
Total Tax Levied	8,072		8,200		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	9,452,930		8,683,402		5,677,898		

Outstanding Indebtedness,

Jan 1,	2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>

\*Tax rates are expressed in mills.

0  
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0

Eden Valley Cemetery District #7

2016

**2016 Neighborhood Revitalization Rebate**

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General			
Debt Service			
<b>TOTAL</b>	<b>0</b>	<b>0.000</b>	<b>0</b>

2015 July 1 Valuation: 5,677,898

Valuation Factor: 5,677.898

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

\*\*This information comes from the 2016 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.