

**CERTIFICATE**

To the Clerk of HARPER COUNTY, State of Kansas

We, the undersigned, officers of

**EAGLE CEMETERY**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2016; and (3) the  
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

Table of Contents:		Page No.	2016 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
<b>Fund</b>	<b>K.S.A.</b>				
General	17-1330	4	20,176	16,270	1.028
Equipment		5			
<b>Totals</b>		XXXXXXXXXX	20,176	16,270	1.028
Budget Summary		6	Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate		7			15,826,283
					Nov. 1, 2015 Total Assessed Valuation

Assisted by:

\_\_\_\_\_  
 Address: \_\_\_\_\_  
 \_\_\_\_\_  
 Email: \_\_\_\_\_  
 \_\_\_\_\_

\_\_\_\_\_  
 Harold Waltschmidt  
 Betty Willes  
 Charles Linn  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

Attest: 11-2, 2015  
Ruth A. Elliott  
 Deputy County Clerk

Governing Body

**Computation to Determine Limit for 2016**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2015 budget	+ \$ <u>19,936</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>19,936</u>

**2015 Valuation Information for Valuation Adjustments**

4. New improvements for 2015:	+ <u>8,635</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>10,185</u>	
5b. Personal property 2014	- <u>11,532</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:		<u>0</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>8,635</u>
8. Total estimated valuation July, 1,2015	<u>15,826,283</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>15,817,648</u>
10. Factor for increase (7 divided by 9)		<u>0.00055</u>
11. Amount of increase (10 times 3)		+ \$ <u>11</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>19,947</u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>19,947</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.50%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>299</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>20,246</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

EAGLE CEMETERY  
HARPER COUNTY

2016

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2015 Budgeted Funds	Tax Levy Amount in 2014 Budget	Allocation for Year 2016		
		MVT	RVT	16/20M Veh
General	19,936	47	0	3
	0	0	0	0
	0	0	0	0
	0	0	0	0
<b>Total</b>	<b>19,936</b>	<b>47</b>	<b>0</b>	<b>3</b>

County Treas MVT Estimate 47  
 County Treas RVT Estimate 0  
 County Treas 16/20 M Vehicle Tax Estimate 3

MVT Factor 0.00234  
 RVT Factor 0.00000  
 16/20M Factor 0.00014



Adopted Budget Equipment	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	62,044	75,307	75,307
Receipts:			
Transfer from General fund	12,000		
Sales	1,151		
Interest on Idle Funds	112		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>13,263</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>75,307</b>	<b>75,307</b>	<b>75,307</b>
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	75,307	75,307	75,307
2014/2015/2016 Budget Authority Amount:	0	0	0

Adopted Budget 0	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount:	0	0	0

EAGLE CEMETERY

2016

**2016 Neighborhood Revitalization Rebate**

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General	16,270	1.028	14
<b>TOTAL</b>	<b>16,270</b>	<b>1.028</b>	<b>14</b>

2015 July 1 Valuation: 15,826,283

Valuation Factor: 15,826.283

Neighborhood Revitalization Subj to Rebate: 13,767

Neighborhood Revitalization factor: 13.767

\*\*This information comes from the 2016 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

*Pub. Accounting Republic*  
**NOTICE OF BUDGET HEARING**

State of Kansas  
 Special District  
 2016

The governing body of  
**EAGLE CEMETERY**  
 HARPER COUNTY

will meet on July 21, 2015 at 7:00 p.m. at Banc Central Hospitality Room, 203 West Main, Anthony,KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Banc Central Hospitality Room, 203 West Main, Anthony,KS and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	16,202	1.395	20,176	1.164	20,176	16,270	1.028
Equipment							
Totals	16,202	1.395	20,176	1.164	20,176	16,270	1.028
Less: Transfers	0		0		0		
Net Expenditures	16,202		20,176		20,176		
Total Tax Levied	11,413		19,936		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	8,180,788		17,125,767		15,826,283		

Outstanding Indebtedness,

Jan 1,	2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

*Betty Witters*

Betty Witters  
 Clerk

The Anthony Republican  
 Notice of Budget Hearing  
 July 15, 2015  
 Eagle Cemetery

NOTICE OF BUDGET HEARING

The governing body of  
**EAGLE CEMETERY**  
 HARPER COUNTY

State of Kansas  
 Special District  
 2016

will meet on July 29, 2015 at 7:00 p.m. at Banc Central Hospitality Room, 203 West Main, Anthony, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Banc Central Hospitality Room, 203 West Main, Anthony, KS and will be available at this hearing.

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