

CERTIFICATE

To the Clerk of Finney County, State of Kansas
 We, the undersigned, officers of
Drainage District #2

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2016; and (3) the
 Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

Table of Contents:		Page No.	2016 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Allocation MVT, RVT, 16/20M Veh & Slid		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	24-512	6	217,628	68,057	
Debt Service	10-113				
Totals		xxxxxxx	217,628	✓ 68,057	1,858
Budget Summary		0	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate Resolution					31,642,399
					Nov. 1, 2016 Total Assessed Valuation

Assisted by:

 Address: _____

Anna Christina Bugard

Donna Fichter

Attest: Aug 4, 2015

Elsa Ulrich

County Clerk



Governing Body

Computation to Determine Limit for 2016

Amount of Levy

1. Total Tax Levy Amount in 2015 Budget		+ \$	<u>76,665</u>
2. Debt Service Levy in 2015 Budget		- \$	<u>0</u>
3. Tax Levy Excluding Debt Service		\$	<u>76,665</u>

2015 Valuation Information for Valuation Adjustments:

4. New Improvements for 2015:		+	<u>5,496,964</u>	
5. Increase in Personal Property for 2015:				
5a. Personal Property 2015	+	<u>1,532,433</u>		
5b. Personal Property 2014	-	<u>1,615,956</u>		
5c. Increase in Personal Property (5a minus 5b)		+	<u>0</u>	
				(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2015:			<u>11,702</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)			<u>5,508,666</u>	
8. Total Estimated Valuation July, 1,2015			<u>37,517,379</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)			<u>32,008,713</u>	
10. Factor for Increase (7 divided by 9)			<u>0.17210</u>	
11. Amount of Increase (10 times 3)		+ \$	<u>13,194</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$	<u>89,859</u>	
13. Debt Service Levy in this 2016 Budget			<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)			<u>89,859</u>	

If the 2016 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Note: All amounts are to be entered in as whole numbers only.

From the County Clerks 2016 Budget Information:

Total Assessed Valuation for 2015	37,517,379
New Improvements for 2015	5,496,964
Personal Property excluding oil, gas, and mobile homes- 2015	1,532,433
Property that has changed in use for 2015	11,702
Personal Property excluding oil, gas, and mobile homes- 2014	1,615,956
Neighborhood Revitalization - 2016	

Actual Tax Rates for the 2015 Budget:

<u>Fund</u>	<u>Rate</u>
General	1.814
Debt Service	
0	
0	
Total Tax Rates	1.814

Final Assessed Valuation from the November 1, 2014 Abstract	42,277,610
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From the County Treasurer's Budget Information - 2016 Budget Year Estimates:

Motor Vehicle Tax Estimate	7,410
Recreational Vehicle Tax Estimate	82
16\20 M Vehicle Tax	0
LAVTR	
Slider	

Computation of Delinquency

Actual Delinquency for 2013 Tax (round to three decimal places)	4.000
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Rate used in this budget will be shown on all fund pages with a tax levy**	
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****Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2014 Budget Certificate Page

Funds	2014 Expenditure Amounts Budget Authority
General	256,150
Debt Service	
0	
0	
0	
0	

Note: If the 2014 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

NOTICE OF BUDGET HEARING

The governing body of
Drainage District #2
Finney County

2016

meet on August 4, 2015 at 8:10 a.m. at Finney County Treasurer's Office, 311 N. Ninth St, Garden City KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Budget information is available at Finney County Treasurer's Office, 311 N. Ninth St, Garden City KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	38,741		106,150	1.814	217,628	68,057	1.814
Debt Service							
Totals	38,741	0.000	106,150	1.814	217,628	68,057	1.814
Less: Transfers	0		0		0		
Net Expenditures	38,741		106,150		217,628		
Total Tax Levied	0		76,665		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	0		42,277,610		37,517,379		

Outstanding Indebtedness,

	2013	2014	2015
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Raylene Dick
Clerk

Page No.

Estimated Value Of One Mill For 2016

The estimated value of one mill would be: \$37,517

Want The Mill Rate The Same As For 2015?

2015 Mill Rate Was: 1.814
2016 Tax Levy Fund Expenditures Must Be
\$0
\$0

Impact On Keeping The Same Mill Rate As For 2015

2016 Ad Valorem Tax Revenue: \$68,057
2015 Ad Valorem Tax Revenue: \$68,057
Change in Ad Valorem Tax Revenue: \$0

What Mill Rate Would Be Desired?

Current 2016 Estimated Mill Rate: 1.814
Desired 2016 Mill Rate: 1.814
2016 Ad Valorem Tax: \$68,057
2016 Tax Levy Fund Exp. Changed By: \$0

published in the regular and entire issue of said newspaper for 1 consecutive days/weeks. The first (1st) publication thereof being made as aforesaid on the 15 day of July, 2015.

With subsequent publications being made on the following dates:

2nd Publication made on the 1 day of July, 2015.

3rd Publication made on the 1 day of July, 2015.

4th Publication made on the 1 day of July, 2015.

Publication Fee: \$ 117.73

Affidavits (Additional Copies): @ \$5 each \$

Total Publication Fee: \$ 117.73

Sign [Signature]

Witness my hand this 15th day of July, 2015.

SUBSCRIBED AND SWORN before me this 15th day of July, 2015.

(Notary Public) [Signature]

My commission expires 11-25-17

Legal Invoice # 241176

(Published in the Garden City Telegram Thursday July 9, 2015)

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General	38,741	0.0000	106,150	1.814	217,628	1.814
Debt Service	0		0		0	
Totals	38,741	0.0000	106,150	1.814	217,628	1.814
Less: Transfers	0		0		0	
Net Expenditures	38,741		106,150		217,628	
Total Tax Levied	0		76,665		373,179	
Assessed Valuation	0		42,277,610		373,179	

Outstanding Indebtedness:

	2013	2014	2015
Jan 1, G.I.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pay. Princ	0	0	0
Total	0	0	0

Page No.

Raylene Dick
Clerk

241176

NOTARY PUBLIC-State of Kansas
NANCY MILLER
My Appt. Exp 11-25-17

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The estimated value of one mill would be: \$37,517

What The Mill Rate The Same As For 2015?
2015 Mill Rate Was: 1.814
2016 Tax Levy Fund Expenditures Must Be: \$0

Impact On Revenue The Same Mill Rate As For 2015
2016 Ad Valorem Tax Revenue: \$68,057
2015 Ad Valorem Tax Revenue: \$68,057
Change in Ad Valorem Tax Revenue: \$0

What Mill Rate Would Be Desired?
Current 2016 Estimated Mill Rate: 1.814
Desired 2016 Mill Rate: 1.814
2016 Ad Valorem Tax: \$68,057
2016 Tax Levy Fund Exp. Changed By: \$0