

CERTIFICATE

2016

To the Clerk of Marion County, State of Kansas

We, the undersigned, officers of

Doyle Creek Watershed, Kansas

certify that: (1) the hearing mentioned in the attached publication was held;

(2) after the Budget Hearing this budget was duly approved and adopted

as the maximum expenditures for the various funds for the year 2016; and

(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

Table of Contents:		Page No.	2016 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Allocation of MVT, RVT & 16/20M Veh		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	24-1219	6	745,495	38,213	2.107
Debt Service	0				
Operation & Maint.		7	83,252		
<b>Totals</b>		XXXXXXXXXX	828,747	38,213	2.107
Budget Summary		8	Vote publication required?	No	
Neighborhood Revitalization Rebate		9			

Assisted by:  
D. Scot Loyd, CPA CGFM CFE CGMA  
Jan Nolde, CPA CFE CGMA  
 Address:  
Swindoll, Janzen, Hawk, & Loyd, LLC  
123 S. Main  
McPherson, KS 67460  
 Email:  
scotloyd@sjhl.com  
jannolde@sjhl.com

Final Assessed Valuation:	County Clerk's Use Only
Marion County	15,514,274
Harvey County	2,623,067
0	
0	
0	
<b>Total Assessed Valuation</b>	<b>18,137,341</b>
	November 1, 2015 Valuation

*Reggie Wiley*  
*Janice H. Harkness*  
*Jeremy D. Baker*

Attest: August 19, 2015  
[Signature]  
 County Clerk

\_\_\_\_\_  
 Governing Body

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ <u>41,291</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>41,291</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>57,967</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>175,871</u>	
5b. Personal property 2014	- <u>200,211</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2015:	<u>52,287</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>110,254</u>	
8. Total estimated valuation July, 1,2015	<u>18,144,867</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>18,034,613</u>	
10. Factor for increase (7 divided by 9)	<u>0.00611</u>	
11. Amount of increase (10 times 3)	+ \$ <u>252</u>	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>41,543</u>	
13. Debt service levy in this 2016 budget	<u>0</u>	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>41,543</u>	
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>661</u>	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>42,204</u>	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015 Budgeted Funds	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	41,291	2,617	47	168	0	17
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	41,291	2,617	47	168	0	17

County Treas Motor Vehicle Estimate 2,617

County Treas Recreational Vehicle Estimate 47

County Treas 16/20M Vehicle Estimate 168

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 17

MVT Factor 0.06338

RVT Factor 0.00114

16/20M Factor 0.00407

Comm Veh Factor 0.00000

Watercraft Factor 0.00041







**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Operation & Maint.	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	73,014	76,452	79,852
Receipts:			
Transfer from General Fund	3,300	3,300	3,300
Interest on Idle Funds	138	100	100
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>3,438</b>	<b>3,400</b>	<b>3,400</b>
<b>Resources Available:</b>	<b>76,452</b>	<b>79,852</b>	<b>83,252</b>
Expenditures:			
Contracted Services	0	0	83,252
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>83,252</b>
Unencumbered Cash Balance Dec 31	76,452	79,852	0
2014/2015/2016 Budget Authority Amount	79,789	79,814	83,252

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount	0	0	0

**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District  
2016

The governing body of  
**Doyle Creek Watershed, Kansas**  
**Marion County**

will meet on August 3, 2015 at 8:00 PM at St Paul Lutheran Church at Peabody, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Marion County Clerk's Office and will be available at this hearing.

**SUPPORTING COUNTIES**  
Marion County (home county) Harvey County

**BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	14,646	2.452	25,452	2.106	745,495	38,213	2.106
Debt Service							
Operation & Maint.					83,252		
Totals	14,646	2.452	25,452	2.106	828,747	38,213	2.106
Less: Transfers	3,300		3,300		3,300		
Net Expenditures	11,346		22,152		825,447		
Total Tax Levied	40,823		41,291		XXXXXXXXXXXXXX		
Assessed Valuation:	16,647,312		19,604,549		18,144,867		

Outstanding Indebtedness,

Jan 1,	2014	2015	2016
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Randy Windsor  
Treasurer

**2016 Neighborhood Revitalization Rebate**

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General	38,213	2.106	135
0			
<b>TOTAL</b>	<b>38,213</b>	<b>2.106</b>	<b>135</b>

2015 July 1 Valuation: 18,144,867

Valuation Factor: 18,144.867

Neighborhood Revitalization Subj to Rebate: 64,303

Neighborhood Revitalization factor: 64.303

\*\*This information comes from the 2016 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.



AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Mevin Honeyfield, being first duly sworn, deposes and says:

That he is the production manager of the Peabody Gazette-Bulletin, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

That said newspaper is a weekly newspaper published at least 50 times a year, has been so published continuously and uninterrupted in said county and state for a period of more than five years prior to the first publication of said notice and has been admitted at the post office of Marion in said County as Periodical Class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for two consecutive weeks, the first publication thereof being made as aforesaid on the 22nd day of July, 2015, with subsequent publication being made on the 29th day of July, 2015.

*Melvin Honeyfield*  
 Subscribed and sworn to before me this

29th day of July, 2015

*Ann C. Holt*

Notary Public, Marion County, Kansas

My appointment expires the

4th day of June, 2019

(Seal)



PUBLICATION FEE:  
 \$2388.00 plus \$5.00 for affidavit(s)



Publication: Peabody Gazette-Bulletin Date: July 29, 2015

First published in the Peabody Gazette-Bulletin, Peabody, Kansas, July 22, 2015 11c

The governing body of Dodge Creek Watershed, Kansas

Marion County

will meet on August 3, 2015 at 8:00 p.m. at St. Paul Lutheran Church at Peabody, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. De-  
 tailed budget information is available at Marion County Clerk's Office and will be available at this hearing.

SUPPORTING COUNTRIES

Marion County (home county) Heavy County

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 Budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016	
	Expenditures	Actual Tax Rate	Expenditures	Actual Tax Rate	Budget Authority for 2015 Ad Valorem	Estimate
General	14,646	2.452	25,452	2.106	745,495	38,213
Operation & Maint.					48,252	2,106
Totals	14,646	2.452	25,452	2.106	806,747	38,213
Less: Transfers	3,380		3,380		3,380	
Net Expenditures	11,266		22,172		803,407	
Total Tax Levied	40,823		41,281			
Assessed Valuation:	1,654,737		1,950,519		181,144,867	

Tax rates are expressed in mills.  
 Parley Windsor  
 Treasurer

P-44-45-29953

