

CERTIFICATE

To the Clerk of Smith County, State of Kansas
 We, the undersigned, officers of
Dor Cemetery District #4

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 2016; and (3) the
 Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

Table of Contents:		Page No.	2016 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Fund	K.S.A.				
General	17-330	4	5,728	2,009	2,532
Totals		xxxxxxx	5,728	2,009	
Budget Summary		5	Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate		6			778,168
					Nov. 1, 2015 Total Assessed Valuation

Assisted by:
Adams, Brown, Beran & Ball, Chtd.

Address:
PO Box 1186
Hays, KS 67601
 Email:
bhenry@abbb.com

Mary G. Struckhoff
Arthur J. Henry
Don Ambrey
Emergy Lane
Lay Noranda

Attest: August 20, 2015

Mandy Riedel
 County Clerk

Governing Body

**Dor Cemetery District #4
Smith County**

State of Kansas
Special District
2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ <u>1,963</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>1,963</u>
2015 Valuation Information for Valuation Adjustments	
4. New improvements for 2015:	+ <u>0</u>
5. Increase in personal property for 2015:	
5a. Personal property 2015	+ <u>7,893</u>
5b. Personal property 2014	- <u>7,871</u>
5c. Increase in personal property (5a minus 5b)	+ <u>22</u>
	(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:	<u>6,024</u>
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>6,046</u>
8. Total estimated valuation July 1, 2015	<u>780,021</u>
9. Total valuation less valuation adjustment (8 minus 7)	<u>773,975</u>
10. Factor for increase (7 divided by 9)	<u>0.00781</u>
11. Amount of increase (10 times 3)	+ \$ <u>15</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>1,978</u>
13. Debt service levy in this 2016 budget	<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>1,978</u>
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)	\$ <u>31</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>2,009</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2016

The governing body of
Dor Cemetery District #4
Smith County

will meet on Sept. 5 at 7:00pm at Gay Naramba's for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	1,738	3.391	2,300	3.005	5,728	2,009	2.576
Totals	1,738	3.391	2,300	3.005	5,728	2,009	2.576
Less: Transfers	0		0		0		
Net Expenditures	1,738		2,300		5,728		
Total Tax Levied	1,934		1,963		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	570,347		653,246		780,021		

Outstanding Indebtedness.

Jan 1,	2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.


Clerk

Dor Cemetery District #4

2016

2016 Neighborhood Revitalization Rebate

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General	2,009	2.576	0
TOTAL	2,009	2.576	0

2015 July 1 Valuation: 780,021

Valuation Factor: 780.021

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor: 0

**This information comes from the 2016 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

* * * Communication Result Report (Aug. 20. 2015 3:03PM) * * *

1) Smith County Clerk
2)

Date/Time: Aug. 20. 2015 3:02PM

File No. Mode	Destination	Pg(s)	Result	Page Not Sent
1225 Memory TX	PIONEER	P. 1	OK	

Reason for error
 mmm. 1) Hang up or line fail
 mmm. 3) No answer
 mmm. 5) Exceeded max. E-mail size

E. 2) Busy
 E. 4) No facsimile connection

NOTICE OF BUDGET HEARING

State of Kansas
Specter JD Street
2016

The governing body of
Der County, District #4
Smith County

will meet on Sept 9 at 7:00 PM at City of Derby for the purpose of hearing and
 receiving objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied.
 Detailed budget information, if available, is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits
 of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation

FUND	Prior Year Actual 2014		Current Year Estimate (2015)		Proposed Budget Year for 2016	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Estimated Tax Rate
General	1,738	3.391	2,300	3.085	5,728	2,709
State Transfers	0		0		0	
Other Expenditures	1,738		2,300		5,728	
Total Tax Levied	1,934		1,963		5,728	
Assessed Valuation	570,347		553,246		780,021	

Outstanding Indebtedness:

	2013	2014	2015
Gen. Inv.	0	0	0
CO Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pw. Prins.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

Ray Nemecek
 Clerk



Public Notice

(Published in the Smith County Pioneer on Thursday, Aug. 27, 2015)

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2016

The governing body of
Der Cemetery District #4
Smith County

will meet on Sept 5 at 7:00pm at City Normal's for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

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General	1,738	1.391	2,300	3.005	5,728	2,009	2.576
Less: Transfers	0		0		0		
Net Expenditures	1,738		2,300		5,728		
Total Tax Levied	1,934		1,963		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	570,347		653,246		780,021		

Outstanding Indebtedness,	2013	2014	2015
Jan 1,	0	0	0
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Gay Norwood
Clerk

