

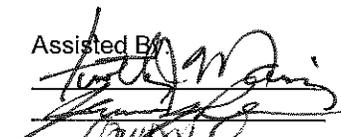
CERTIFICATE

To the Clerk of Johnson County, State of Kansas
 We, the undersigned officers of
DESOTO CEMETERY

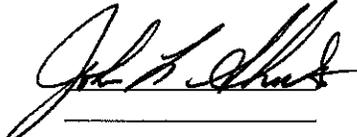
certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure and (3) the Amount(s) of 2015 AdValorem Tax for the various funds for budget year 2016.

| | | 2015 Adopted Budget | | County Clerk's Use Only |
|---|--------|---------------------|----------------------------------|----------------------------|
| Table of Contents: | | Page No. | Amount of 2016 Ad Valorem Tax | |
| Fund | K.S.A. | | | |
| Computation Determine Limit for 2013 Budget | | 2 | 42,825 | 23,517 |
| General | | 3 | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| | | | | |
| TOTAL | | | 42,825 | 23,517 |
| Worksheet | | | | |
| Publication | | 4 | | |
| Final Assessed Valuation | | | | |

| |
|---------------------------|
| State Use Only |
| Received _____ |
| Reviewed by _____ |
| Follow-up: Yes ___ No ___ |

Assisted By


 (If not assisted, so state)



 Governing Body

Attest: _____, 2015

 County Clerk

List any resolution setting a fund levy limit:

State of Kansas
Special District
2015

FUND PAGE - GENERAL

Adopted Budget

| General Fund | Prior Year Actual 2014 | Current Year Estimate 2015 | Proposed Budget Year 2016 |
|---|---------------------------|-------------------------------|------------------------------|
| Unencumbered Cash Balance January 1 | 5,900 | 11,172 | 11,352 |
| Receipts: | | | |
| Ad Valorem Tax | 34,405 | 31,050 | |
| Delinquent Tax | 0 | 0 | |
| Motor Vehicle Tax | | 2,403 | 2,403 |
| Recreational Vehicle Tax | | 33 | 33 |
| 16/20 Vehicle Tax | | 20 | 20 |
| In Lieu of Taxes (I.R.B.) | | | |
| Other | | | |
| Sale of Equipment | | 0 | 0 |
| Rent of Land | 500 | 500 | 500 |
| Sale of Lots | 9,250 | 5,000 | 5,000 |
| Donations | 80 | 0 | |
| Interest on Idle Funds | | 0 | 0 |
| Total Receipts | 44,235 | 39,006 | 7,956 |
| Resources Available | 50,136 | 50,177 | 19,308 |
| Expenditures: | | | |
| Operations | 17,436 | 15,000 | 18,000 |
| Mowing | 10,928 | 14,000 | 14,000 |
| Road Repairs & Drains | 4,720 | | 0 |
| Misc | 0 | | 0 |
| Insurance | 425 | 425 | 425 |
| Utilities | 380 | 400 | 400 |
| Stone Maintenance | 0 | 5,000 | 5,000 |
| Salary | 5,075 | 4,000 | 5,000 |
| Bank Charges | | | 0 |
| Seeding & Landscaping | | | 0 |
| Fence | | | 0 |
| Total Expenditures | 38,964 | 38,825 | 42,825 |
| Unencumbered Cash Balance December 31 | 11,172 | 11,352 | |
| Non-Appropriated Balance | | | 0 |
| Total Expenditures and Non-Appropriated Balance | | | 42,825 |
| Tax Required | | | 23,517 |
| Delinquency Computation | | | 0 |
| Amount of 2016 Ad Valorem Tax | | | 23,517 |

The Legal Record

P.O. Box 273
Olathe, KS 66051-0273
(913) 780-5790

Publication Fees: \$16.81

ATTN: TIMOTHY J. MANIEZ
DE SOTO CEMETERY BOARD
8480 RIK MAR DR
DE SOTO KS 66018-9629

Proof of Publication

STATE OF KANSAS, JOHNSON COUNTY, SS;
Pam Rogers, of lawful age, being first duly sworn,
deposes and says that she is Legal Notices Billing Clerk
for The Legal Record which is a newspaper printed in
the State of Kansas, published in and of general paid
circulation on a weekly, monthly or yearly basis in
Johnson County, Kansas, is not a trade, religious or
fraternal publication, is published at least weekly fifty
(50) times a year, has been so published continuously
and uninterrupted in said County and State for a period
of more than one year prior to the first publication of the
notice attached, and has been entered at the post office
as Periodicals Class mail matter. That a notice was
published in all editions of the regular and entire issue
for the following subject matter (also identified by the
following case number, if any)

for 1 consecutive week(s), as follows:

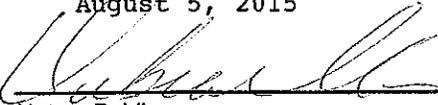
BUDGET HEARING - DESOTO CEMETERY
8/4/15



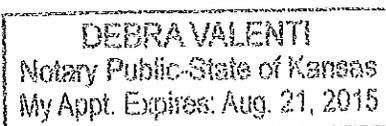
Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

August 5, 2015



Notary Public



L55791

NOTICE OF BUDGET HEARING

First published in The Legal Record, Tuesday, August 4, 2015.

State of Kansas
Special District
2015

NOTICE OF BUDGET HEARING

The governing body of DeSoto Cemetery District, Johnson County will meet on the 16th day of August, 2015 at 2:00 P.M., at DeSoto Senior Center, 32905 W. 84th St. for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at De Soto City Hall, 32905 W 84th Street and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate* is subject to change depending on final assessed valuations.

| Fund | 2014 | | 2015 | | Proposed Budget 2016 | | |
|---------------------|--------------------------------|--|---------------------------------------|-----------------|----------------------|-------------------------------|---------------|
| | Prior Year Actual Expenditures | Actual Tax Rate | Current Year Estimate of Expenditures | Actual Tax Rate | Expenditures | Amount of 2015 Ad Valorem Tax | Est Tax Rate* |
| General | 38,984 | 0.350 | 36,825 | 0.350 | 42,825 | 23,517 | 0.324 |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Totals | 40,100 | 0.459 | 35,875 | 0.350 | 42,825 | 23,517 | 0.324 |
| Total Tax Levied | 29,510 | | 30,626 | | 23,517 | | |
| Assessed Valuation | 82,244,917 | | 71,085,414 | | 72,633,088 | | |
| Total | | | | | | | |
| | 29,510 | Outstanding Indebtedness January 1, 2014 | 2014 | | 2012 | | |
| G.O. Bonds | | | | | | | |
| No-Fund Warrants | | | | | | | |
| Lease Purchase P/in | | | | | | | |
| Total | | | | | | | |

*Tax Rate are expressed in mills.

Kimberly J. Martin
Clerk

