

CERTIFICATE

To the Clerk of HARPER COUNTY, State of Kansas

We, the undersigned, officers of

DANVILLE CEMETERY

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

Table of Contents:		Page No.	2016 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		None			
Statement of Indebt. & Lease/Purchase		None			
Fund	K.S.A.				
General	17-1330	4	72,382	0	0,000 ✓
Equipment		5			
Totals		xxxxxxx	72,382	0	0,000
Budget Summary		6	Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate		7			5,570,591 ✓
					Nov. 1, 2015 Total Assessed Valuation

Assisted by:

 Address: _____

 Email: _____

Gary Maritz
San Drouhard
Clyde "Shere"

Attest: *11-2* 2015
Ruth A. Elliot
 Deputy County Clerk

Governing Body

Computation to Determine Limit for 2016

		Amount of Levy
1. Total tax levy amount in 2015 budget		+ \$ <u>28,622</u>
2. Debt service levy in 2015 budget		- \$ <u>0</u>
3. Tax levy excluding debt service		\$ <u>28,622</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:		+ <u>4,718</u>
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>112,270</u>	
5b. Personal property 2014	- <u>104,672</u>	
5c. Increase in personal property (5a minus 5b)		+ <u>7,598</u>
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:		<u>0</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>12,316</u>
8. Total estimated valuation July, 1,2015	<u>5,569,278</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>5,556,962</u>
10. Factor for increase (7 divided by 9)		<u>0.00222</u>
11. Amount of increase (10 times 3)		+ \$ <u>63</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>28,685</u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>28,685</u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.50%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>429</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>29,114</u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

DANVILLE CEMETERY
HARPER COUNTY

2016

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2015 Budgeted Funds	Tax Levy Amount in 2014 Budget	Allocation for Year 2016		
		MVT	RVT	16/20M Veh
General	28,622	2,306	63	193
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	28,622	2,306	63	193

County Treas MVT Estimate 2,306

County Treas RVT Estimate 63

County Treas 16/20 M Vehicle Tax Estimate 193

MVT Factor 0.08056

RVT Factor 0.00220

16/20M Factor 0.00676

DANVILLE CEMETERY
HARPER COUNTY
FUND PAGE FOR FUNDS WITH NO TAX LEVY

State of Kansas
Special District

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Equipment			
Unencumbered Cash Balance Jan 1	141,992	142,206	142,206
Receipts:			
Transfer from General fund			
Interest on Idle Funds	214		
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	214	0	0
Resources Available:	142,206	142,206	142,206
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	142,206	142,206	142,206
2014/2015/2016 Budget Authority Amount:	0	0	0

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
0			
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount:	0	0	0

P.B. Harper Advocate
NOTICE OF BUDGET HEARING

State of Kansas
 Special District
 2016

The governing body of
DANVILLE CEMETERY
HARPER COUNTY

will meet on July 27, 2015 at 9:00 a.m. at Sam Druhard Residence, 730 NE 130 Rd, Harper, KS 67058 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at Sam Druhard Residence, 730 NE 130 Rd, Harper, KS 67058 and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	15,313	8.229	44,197	5.592	72,382	0	0.000
Equipment							
Totals	15,313	8.229	44,197	5.592	72,382	0	0.000
Less: Transfers	0		0		0		
Net Expenditures	15,313		44,197		72,382		
Total Tax Levied	42,898		28,622		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	5,213,221		5,118,346		5,569,278		

Outstanding Indebtedness,

Jan 1,	2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Clyde Ghere
 Cemetery Clerk
Clyde Ghere

The Harper Advocate
 July 15th, 2015
 Notice of Budget Hearing
 Danville Cemetery

Published in the Harper Advocate July 15, 2015

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 Special District
 2016

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Cemetery Clerk

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