

CERTIFICATE

TO THE CLERK OF Cowley COUNTY, STATE OF KANSAS

We the undersigned, duly elected, qualified and acting officers of
Cowley County Community College

certify that: (1) the hearing mentioned in the attached proof of publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2015-2016; and (3) the Amount(s) of 2015 Tax to be Levied are within statutory limitations.

TABLE OF CONTENTS:			2015-2016 ADOPTED BUDGET		
Adopted Budget and Financial Statements	K.S.A.	Page No.	Expenditures & Transfers	Amount of 2015 Tax to be Levied	County Clerk's Use Only
Statement of Indebtedness		2			
Statement of Conditional Lease, etc.		3			
Current Funds Unrestricted:					
General	71-204	4	18,475,692	4,649,832	18,915
Postsecondary Technical Education		6	5,467,753	XXXXXXXXXX	
Adult Education	71-617	8	407,248	0	
Adult Supplementary Education	72-4525	10	75,000	XXXXXXXXXX	
Motorcycle Driver Safety	71-1508	12	14,000	XXXXXXXXXX	
Truck Driver Training Course	71-1509		0	XXXXXXXXXX	
Auxiliary Enterprise		14	7,647,795	XXXXXXXXXX	
Total Current Funds Unrestricted			32,087,488	4,649,832	
Plant Funds					
Capital Outlay	71-501	15	350,000	0	
Bond and Interest	10-113		0	0	
Special Assessment		17	70,146	0	
No Fund Warrants			0	0	
Revenue Bonds	10-113		0	XXXXXXXXXX	
Total Plant Funds			420,146	0	
TOTAL - ALL FUNDS		XXXXXXXXXX	32,507,634		
Publication		19			
Final Assessed Valuation					245,831,044
Municipal Accounting Use Only					
Received _____					
Reviewed by _____					
Follow-up: Yes ___ No ___					

Attest: Oct 21, 2015
Karen Madison
County Clerk

Assisted by:
Sidney Regnier
Signature and Title of Elected Official

CURRENT FUNDS UNRESTRICTED GENERAL FUND	Line	2013-2014 Audited Actual	2014-2015 Unaudited Actual	2015-2016 Proposed Budget
UNENCUMBERED CASH BALANCE JULY 1	1	8,295,669	8,311,196	7,667,509
Transfer of Fund Balances, July 1 *	2	XXXXXXXXXX	XXXXXXXXXX	0
ADJUSTED UNENCUMBERED CASH BALANCE, JULY 1	3	8,295,669	8,311,196	7,667,509
REVENUES				
Student Sources:				
Tuition	4	4,698,915	3,350,714	3,421,665
Fees	5		912,429	984,800
Total Student Income	9	4,698,915	4,263,143	4,406,465
Federal Sources:				
Federal Grants	10			
Other Federal Income	11			
Total Federal Income	19	0	0	0
State Sources:				
State Operating Grant portion for operations (Form 108)	20	4,410,683	4,322,469	4,410,683
LAVTR	21			0
State Grants and Contracts	22			
State Retirement Contributions **	23			
Other State Income	24			
Total State Income	29	4,410,683	4,322,469	4,410,683
Local Sources:				
Prior Year Ad Valorem Property Tax	30	101,517	282,477	245,000
Current Year Ad Valorem Property Tax	31	4,195,376	3,853,417	XXXXXXXXXX
Motor Vehicle Tax	32	627,543	615,354	603,557
Recreational Vehicle Tax	33	10,827	10,471	10,574
Delinquent Tax	34	69,049	52,397	133,573
In Lieu of Tax -IRB	35	1,257	1,223	0
Other Local Income	36			
Total Local Income	39	5,005,569	4,815,339	922,704
Other Sources:				
Gifts	40			
Interest	41	24,971	38,613	40,000
All Other Income	42	1,170,860	637,297	654,995
Cancellation of Prior Yr Encumbrances	43	90,878	0	XXXXXXXXXX
Total Other Income	49	1,286,709	675,910	694,995
TOTAL REVENUES (9 + 19 + 29 + 39 + 49)	60	15,401,876	14,076,861	10,434,847
TOTAL RESOURCES AVAILABLE (3 + 60)	62	23,697,545	22,380,057	18,102,356

* Must comply with K.S.A. 79-2958.

**Optional - if revenue is shown, expenditures must be included.

Adopted Budget

CURRENT FUNDS UNRESTRICTED GENERAL FUND	Line	2013-2014 Audited Actual	2014-2015 Unaudited Actual	2015-2016 Proposed Budget
TOTAL RESOURCES AVAILABLE	62	23,697,545	22,380,057	18,102,356
EXPENDITURES				
Education and General:				
Instruction	63	4,771,093	4,698,873	4,905,675
Research	64			
Public Service	65			
Academic Support	66	607,276	547,638	775,851
Student Services	67	3,191,621	3,238,841	3,790,675
Institutional Support	68	2,154,477	2,965,488	4,607,938
Operation and Maintenance	69	3,345,752	2,842,044	3,550,222
Scholarships	70	218,006	274,057	315,000
TOTAL EXPENDITURES	79	14,288,225	14,566,941	17,945,361
TRANSFERS				
Transfer to Vocational	81	1,063,124	110,607	495,331
Non-mandatory Transfers	82	35,000	35,000	35,000
Mandatory Transfers	83			
TOTAL TRANSFERS	89	1,098,124	145,607	530,331
TOTAL EXPENDITURES & TRANSFERS (79 + 89)	90	15,386,349	14,712,548	18,475,692
UNENCUMBERED CASH BAL JUNE 30 (62 - 90)	91	8,311,196	7,667,509	xxxxxxx
TAX COMPUTATION				
Unencumbered Cash Balance (3)	94			7,667,509
Tax in Process (30)	95			245,000
Total Resources less tax-in-process (60 - 30)	96			10,189,847
6 Month Resources (50% of 96)*	97			5,094,923
TOTAL RESOURCES (94 thru 97)	98			23,197,279
Total Expenditures & Transfers (90)	99			18,475,692
6 Month Expenditures (50% of 99)*	100			9,237,846
Total 18 Month Expenditures (99 + 100)	101			27,713,538
Tax Required Prior to Operating Grant (101 - 98)	102			4,516,259
Operating Grant Tax Relief Portion (Form 108, line 2)	103			0
Tax Required (102 - 103)	104			4,516,259
Delinquent Tax Estimate	105	6.2%		133,573
Taxes Levied (104 + 105)	106			4,649,832

* 50% is the recommended amount for the 6 month allocation on lines 97 and 100. The actual amount or percentage used is discretionary for each community college.

CURRENT FUNDS UNRESTRICTED POSTSECONDARY TECHNICAL EDUCATION	Line	2013-2014 Audited Actual	2014-2015 Unaudited Actual	2015-2016 Proposed Budget
UNENCUMBERED CASH BALANCE JULY 1 (Note 1)	1	(378)	0	0
Transfer to General Fund (Note 2)	2	XXXXXXXXXX	XXXXXXXXXX	
ADJUSTED UNENCUMBERED CASH BALANCE, JULY 1	3	(378)	0	0
REVENUES				
Student Sources:				
Tuition	4	1,434,760	1,239,500	1,599,805
Fees	5			
	9	1,434,760	1,239,500	1,599,805
Federal Sources:				
Federal Grants	10			
Other Federal Income	11			
Total Federal Income	19	0	0	0
State Sources:				
State Operating Grant portion for operations (Form 108)	20	2,522,617	2,472,165	2,522,617
LAVTR	21			0
State Grants and Contracts	22			
State Retirement Contributions**	23			
Other State Income	24	415,148	610,185	350,000
Total State Income	29	2,937,765	3,082,356	2,872,617
Local Sources:				
Prior Year Ad Valorem Property Tax	30			0
Current Year Ad Valorem Property Tax	31		0	XXXXXXXXXX
Motor Vehicle Tax	32			0
Recreational Vehicle Tax	33			0
Delinquent Tax	34			0
In Lieu of Tax -IRB	35			0
Other Local Income	36			
Total Local Income	39	0	0	0
Other Sources:				
Gifts	40			
Interest	41			
All Other Income	42	6,474	5,992	
Cancellation of Prior Yr Encumbrances	43	2,482	2,575	XXXXXXXXXX
Transfer from General Fund	44	1,063,124	110,607	995,331
Total Other Income	49	1,072,080	119,174	995,331
TOTAL REVENUES (9 + 19 + 29 + 39 + 49)	60	5,444,605	4,441,030	5,467,753
TOTAL RESOURCES AVAILABLE (3 + 60)	62	5,444,227	4,441,030	5,467,753

**Optional – if revenue is shown, expenditures must be included.

Adopted Budget

CURRENT FUNDS UNRESTRICTED POSTSECONDARY TECHNICAL EDUCATION	Line	2013-2014 Audited Actual	2014-2015 Unaudited Actual	2015-2016 Proposed Budget
TOTAL RESOURCES AVAILABLE	62	5,444,227	5,582,781	5,467,753
EXPENDITURES				
Education and General:				
Instruction	63	2,413,139	2,374,497	2,306,020
Research	64	0	0	0
Public Service	65	0	0	0
Academic Support	66	235,640	235,640	215,000
Student Services	67	491,654	491,654	440,000
Institutional Support	68	1,214,300	1,214,300	1,290,383
Operation and Maintenance	69	1,117,295	1,064,273	1,023,000
Scholarships	70	93,431	109,776	100,000
TOTAL EXPENDITURES	79	5,565,459	5,490,140	5,374,403
TRANSFERS				
Non-mandatory Transfers	82	91,439	92,641	93,350
Mandatory Transfers	83			
TOTAL TRANSFERS	89	91,439	92,641	93,350
TOTAL EXPENDITURES & TRANSFERS (79 + 89)	90	5,656,898	5,582,781	5,467,753
UNENCUMBERED CASH BAL JUNE 30 (62 - 90)	93	0	0	xxxxxxx

Adopted Budget

CURRENT FUNDS UNRESTRICTED ADULT EDUCATION	Line	2013-2014 Audited Actual	2014-2015 Unaudited Actual	2015-2016 Proposed Budget
UNENCUMBERED CASH BALANCE JULY 1	3	15,608	25,481	39,750
REVENUES				
Student Sources:				
Tuition	4			
Fees	5			
Total Student Income	9	0	0	0
Federal Sources:				
Federal Grants	10	55,676	68,623	69,211
Other Federal Income	11			
Total Federal Income	19	55,676	68,623	69,211
State Sources:				
LAVTR	21			0
State Grants and Contracts	22	50,746	56,472	49,998
State Retirement Contributions**	23			
Other State Income	24			
Total State Income	29	50,746	56,472	49,998
Local Sources:				
Prior Year Ad Valorem Property Tax	30			0
Current Year Ad Valorem Property Tax	31		0	XXXXXXXXXX
Motor Vehicle Tax	32			0
Recreational Vehicle Tax	33			0
Delinquent Tax	34			0
In Lieu of Tax -IRB	35			0
Other Local Income	36	35,000	35,000	35,000
Total Local Income	39	35,000	35,000	35,000
Other Sources:				
Gifts	40			
Interest	41			
All Other Income	42	27,537	123,680	226,540
Cancellation of Prior Yr Encumbrances	43			XXXXXXXXXX
Total Other Income	49	27,537	123,680	226,540
TOTAL REVENUES (9 + 19 + 29 + 39 + 49)	60	168,959	283,775	380,749
TOTAL RESOURCES AVAILABLE (3 + 60)	62	184,567	309,256	420,499

**Optional – if revenue is shown, expenditures must be included.

Adopted Budget

CURRENT FUNDS UNRESTRICTED ADULT EDUCATION	Line	2013-2014 Audited Actual	2014-2015 Unaudited Actual	2015-2016 Proposed Budget
TOTAL RESOURCES AVAILABLE	62	184,567	309,256	420,499
EXPENDITURES				
Education and General:				
Instruction	63	159,086	167,945	261,248
Research	64			
Public Service	65			
Academic Support	66		101,561	146,000
Student Services	67			
Institutional Support	68			
Operation and Maintenance	69			
Scholarships	70			
TOTAL EXPENDITURES	79	159,086	269,506	407,248
TRANSFERS				
Non-mandatory Transfers	82			
Mandatory Transfers	83			
TOTAL TRANSFERS	89	0	0	0
TOTAL EXPENDITURES & TRANSFERS (79 + 89)	90	159,086	269,506	407,248
UNENCUMBERED CASH BAL JUNE 30 (62 - 90)	93	25,481	39,750	13,251
				XXXXXXXXXX
Tax Computation				
Unencumbered Cash Balance (3)	94			39,750
Tax in Process (30)	95			0
Total Resources (60 - 30)	96			380,749
6 Month Resources (50% of 96)	97			190,373
TOTAL RESOURCES (94 thru 97)	98			610,872
Total Expenditures & Transfers (90)	99			407,248
6 Month Expenditures (50% of 99)*	100			203,624
Total 18 Month Expenditures (99 + 100)	101			610,872
Tax Required (101 - 98)	102			0
Delinquent Tax Percent	103	6.1558%		0
Taxes Levied (102 + 103)	104			0

*Recommended

Adopted Budget

CURRENT FUNDS UNRESTRICTED ADULT SUPPLEMENTARY EDUCATION FUND	Line	2013-2014 Audited Actual	2014-2015 Unaudited Actual	2015-2016 Proposed Budget
UNENCUMBERED CASH BALANCE JULY 1	3	1,758	28,815	19,086
REVENUES				
Student Sources:				
Tuition	4			
Fees	5	12,193	15,498	70,000
Total Student Income	9	12,193	15,498	70,000
Federal Sources:				
Federal Grants	10			
Other Federal Income	11			
Total Federal Income	19	0	0	0
State Sources:				
State Grants and Contracts	22			
Other State Income	24			
Total State Income	29	0	0	0
Local Sources:				
Other Local Income	36			
Total Local Income	39	0	0	0
Other Sources:				
Gifts	40			
Interest	41			
All Other Income	42	30,721		
Cancellation of Prior Yr Encumbrances	43			XXXXXXXXXX
Total Other Income	49	30,721	0	0
TOTAL REVENUES (9 + 19 + 29 + 39 + 49)	60	42,914	15,498	70,000
TOTAL RESOURCES AVAILABLE (3 + 60)	62	44,672	44,313	89,086

Adopted Budget

CURRENT FUNDS UNRESTRICTED ADULT SUPPLEMENTARY EDUCATION FUND	Line	2013-2014 Audited Actual	2014-2015 Unaudited Actual	2015-2016 Proposed Budget
TOTAL RESOURCES AVAILABLE	62	44,672	44,313	89,086
EXPENDITURES				
Education and General:				
Instruction	63	15,857	20,227	75,000
Research	64			
Public Service	65			
Academic Support	66			
Student Services	67			
Institutional Support	68			
Operation and Maintenance	69			
Scholarships	70			
TOTAL EXPENDITURES	79	15,857	20,227	75,000
TRANSFERS				
Non-mandatory Transfers	81			
TOTAL TRANSFERS	89	0	0	0
TOTAL EXPENDITURES & TRANSFERS (79 + 89)	90	15,857	20,227	75,000
UNENCUMBERED CASH BAL JUNE 30 (62 - 90)	93	28,815	24,086	14,086
				XXXXXXXXXX

Adopted Budget

CURRENT FUNDS UNRESTRICTED MOTORCYCLE DRIVER SAFETY FUND	Line	2013-2014 Audited Actual	2014-2015 Unaudited Actual	2015-2016 Proposed Budget
UNENCUMBERED CASH BALANCE JULY 1	3	7,947	5,454	797
REVENUES				
Student Sources:				
Tuition	4			
Fees	5	3,856	4,155	11,875
Total Student Income	9	3,856	4,155	11,875
Federal Sources:				
Federal Grants	10			
Other Federal Income	11			
Total Federal Income	19	0	0	0
State Sources:				
State Grants and Contracts	22			
Other State Income	24			2,000
Motorcycle Driver Safety	25			
Total State Income	29	0	0	2,000
Local Sources:				
Other Local Income	36			
Total Local Income	39	0	0	0
Other Sources:				
Gifts	40			
Interest	41			
All Other Income	42			
Cancellation of Prior Yr Encumbrances	43			XXXXXXXXXX
Total Other Income	49	0	0	0
TOTAL REVENUES (9 + 19 + 29 + 39 + 49)	60	3,856	4,155	13,875
TOTAL RESOURCES AVAILABLE (3 + 60)	62	11,803	9,609	14,672

Adopted Budget

CURRENT FUNDS UNRESTRICTED MOTORCYCLE DRIVER SAFETY FUND	Line	2013-2014 Audited Actual	2014-2015 Unaudited Actual	2015-2016 Proposed Budget
TOTAL RESOURCES AVAILABLE	62	11,803	9,609	14,672
EXPENDITURES				
Education and General:				
Instruction	63	6,349	8,812	14,000
Research	64			
Public Service	65			
Academic Support	66			
Student Services	67			
Institutional Support	68			
Operation and Maintenance	69			
Scholarships	70			
TOTAL EXPENDITURES	79	6,349	8,812	14,000
TRANSFERS				
Non-mandatory Transfers	81			
TOTAL TRANSFERS	89	0	0	0
TOTAL EXPENDITURES & TRANSFERS (79 + 89)	90	6,349	8,812	14,000
				672
UNENCUMBERED CASH BAL JUNE 30 (62 - 90)	93	5,454	797	xxxxxxx

Line	2013-2014 Audited Actual	2014-2015 Unaudited Actual	2015-2016 Proposed Budget					2015-2016 Proposed Budget
			Bookstore Fund	Housing Fund	Deli Fund	Wellness Fund	Cosmetology	
CURRENT FUNDS UNRESTRICTED								
AUXILIARY ENTERPRISE FUNDS								
UNENCUMBERED CASH								
3	567,926	567,553	276,885	155,435	4,361	4,879	19,443	461,003
BALANCE JULY 1								
REVENUES								
9	501,821	1,955,886	0	3,440,000	0	73,500	0	3,513,500
15			0	0	0	0	0	0
50			0	0	0	0	0	0
53	3,888,239	1,680,492	3,256,000	0	60,000	0	102,500	3,418,500
52	331,485	299,286	500,000	172,500	3,500	99,500	0	775,500
51			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
54	4,721,545	3,935,664	3,756,000	3,612,500	63,500	173,000	102,500	7,707,500
EXPENDITURES								
69	591,801	623,484	255,440	375,860	0	111,920	26,900	770,120
70	918,019	1,233,560	888,425	937,000	4,000	5,750	30,000	1,865,175
71	397,405	126,159	252,000	3,000	56,000	55,000	57,100	423,100
72	2,249,936	1,288,151	2,291,000	1,400,000	0	0	0	3,691,000
73	14,757	77,405	65,000	20,000	0	5,000	8,400	98,400
74								0
75								0
76								0
77								0
78	4,171,918	3,348,759	3,751,865	2,735,860	60,000	177,670	122,400	6,847,795
TOTAL EXPENDITURES								
TRANSFERS								
80								0
81	550,000	384,263	0	800,000	0	0	0	800,000
89	550,000	384,263	0	800,000	0	0	0	800,000
TOTAL EXPENDITURES & TRANSFERS (78 + 89)								
90	4,721,918	3,733,022	3,751,865	3,535,860	60,000	177,670	122,400	7,647,795
UNENCUMBERED CASH BALANCE								
92	567,553	770,195	281,020	232,075	7,861	209	-457	520,708

PLANT FUNDS CAPITAL OUTLAY	Line	2013-2014 Audited Actual	2014-2015 Unaudited Actual	2015-2016 Proposed Budget
UNENCUMBERED CASH BALANCE JULY 1	3	0	0	0
REVENUES				
Federal Sources:				
Federal Grants	10			
Other Federal Income	11			
Total Federal Income	19	0	0	0
State Sources:				
LAVTR	21			0
Other State Income	24			
PEI Loan Program Income	25			
Total State Income	29	0	0	0
Local Sources:				
Prior Year Ad Valorem Property Tax	30			0
Current Year Ad Valorem Property Tax	31		0	XXXXXXXXXX
Motor Vehicle Tax	32			0
Recreational Vehicle Tax	33			0
Delinquent Tax	34			0
In Lieu of Tax -IRB	35			0
Other Local Income	36			
Total Local Income	39	0	0	0
Other Sources:				
Gifts	40			350,000
Interest	41			
All Other Income	42			
Cancellation of Prior Yr Encumbrances	43			XXXXXXXXXX
Tax Credit Donations Income	44			
Total Other Income	49	0	0	350,000
TOTAL REVENUES (19 + 29 + 39 + 49)	60	0	0	350,000
TOTAL RESOURCES AVAILABLE (3 + 60)	62	0	0	350,000

Adopted Budget

PLANT FUNDS CAPITAL OUTLAY	Line	2013-2014 Audited Actual	2014-2015 Unaudited Actual	2015-2016 Proposed Budget
TOTAL RESOURCES AVAILABLE	62	0	0	350,000
EXPENDITURES				
Plant Equipment and Facility	71			350,000
Principal on Bonds	72			
Interest and Fees	73			
Payments to Reserves	74			
Cash-Basis Reserve	75			
TOTAL EXPENDITURES	79	0	0	350,000
TOTAL TRANSFERS	89			
TOTAL EXPENDITURES & TRANSFERS (79+89)	90	0	0	350,000
UNENCUMBERED CASH BAL JUNE 30 (62 - 90)	93	0	0	XXXXXXXXXX
Tax Computation				
Unencumbered Cash Balance (3)	94			0
Tax in Process (40)	95			0
Total Resources (60 - 40)	96			350,000
6 month Resources (50% of 96)	97			175,000
Total Resources (94 thru 97)	98			525,000
Total Expenditures & Transfers (90)	99			350,000
6 Month Expenditures (50% of 99)*	100			175,000
Total 18 Month Expenditures (99 + 100)	101			525,000
Tax Required (101 - 98)	102			0
Delinquent Tax Percent	103	6.2%		0
Taxes Levied (102 + 103)	104			0

*Recommended

Adopted Budget

	Line	2013-2014 Audited Actual	2014-2015 Unaudited Actual	2015-2016 Proposed Budget
SPECIAL ASSESSMENT FUNDS				
UNENCUMBERED CASH BALANCE JULY 1	3	75,476	70,912	70,146
REVENUES				
State Sources:				
LAVTR	21			0
Other State Income	24			
Total State Income	29	0	0	0
Local Sources:				
Prior Year Ad Valorem Property Tax	30			0
Current Year Ad Valorem Property Tax	31		0	XXXXXXXXXX
Motor Vehicle Tax	32			0
Recreational Vehicle Tax	33			0
Delinquent Tax	34			0
In Lieu of Tax -IRB	35			0
Other Local Income	36			
Total Local Income	39	0	0	0
Other Sources:				
Gifts	40			
Interest	41			
All Other Income	42			
Cancellation of Prior Yr Encumbrances	43			XXXXXXXXXX
Total Other Income	49	0	0	0
TOTAL REVENUES (29 + 39 + 49)	60	0	0	0
TOTAL RESOURCES AVAILABLE (3 + 60)	62	75,476	70,912	70,146

Adopted Budget

SPECIAL ASSESSMENT FUNDS	Line	2013-2014 Audited Actual	2014-2015 Unaudited Actual	2015-2016 Proposed Budget
TOTAL RESOURCES AVAILABLE	62	75,476	70,912	70,146
EXPENDITURES				
Plant Equipment and Facility	71	4,564	766	70,146
Principal on Bonds	72			
Interest and Fees	73			
Payments to Reserves	74			
Cash-Basis Reserve	75			
TOTAL EXPENDITURES	79	4,564	766	70,146
TOTAL TRANSFERS	89			
TOTAL EXPENDITURES & TRANSFERS (79+89)	90	4,564	766	70,146
UNENCUMBERED CASH BAL JUNE 30 (62 - 90)	93	70,912	70,146	XXXXXXXXXX
Tax Computation				
Unencumbered Cash Balance (3)	94			70,146
Tax in Process (30)	95			0
Total Resources (60 - 30)	96			0
6 month Resources (50% of 96)	97			0
Total Resources (94 thru 97)	98			70,146
Total Expenditures & Transfers (90)	99			70,146
6 Month Expenditures	100			35,073
Total 18 Month Expenditures (99 + 100)	101			105,219
Tax Required (101 - 98)	102			0
Delinquent Tax Percent	103	6.2%		0
Taxes Levied (102 + 103)	104			0

**NOTICE OF PUBLIC HEARING
2015-2016 BUDGET**

The governing body of Cowley County Community College, Cowley County, will meet on August 10, 2015 at 6:00pm, in the McAtee Dining Center for the purpose of answering objections of taxpayers relating to the proposed use of all funds, and the amount of tax to be levied, and to consider amendments. Detailed budget information is available at the president's office and will be available at this hearing.

BUDGET SUMMARY

The Expenditures and the Amount of 2015 Tax to be Levied (as shown below) establish the maximum limits of the 2015-2016 budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	2013-2014		2014-2015		PROPOSED BUDGET 2015-2016		
	Actual Expend. & Transfers	Actual Tax Rate*	Actual Expend. & Transfers	Actual Tax Rate*	Budgeted Expend. & Transfers	Amount of 2015 Tax to be Levied	Est. Tax Rate*
Current Funds Unrestricted							
General Fund	15,386,349	19.388	14,712,548	18.790	18,475,692	4,649,832	18.750
Postsecondary Tech Ed	5,656,898		5,582,781		5,467,753	XXXXXXXXXX	XXX
Adult Education	159,086		269,506		407,248	0	0.000
Adult Supp Education	15,857	xxx	20,227	xxx	75,000	XXXXXXXXXX	xxx
Motorcycle Driver	6,349	xxx	8,812	xxx	14,000	XXXXXXXXXX	xxx
Truck Driver Training	0	xxx	0	xxx	0	XXXXXXXXXX	xxx
Auxiliary Enterprise	4,721,918	xxx	3,733,022	xxx	7,647,795	XXXXXXXXXX	xxx
Plant Funds		xxx		xxx		XXXXXXXXXX	xxx
Capital Outlay	0		0		350,000	0	0.000
Bond and Interest	0		0		0	0	0.000
Special Assessment	4,564		766		70,146	0	0.000
No Fund Warrants	0		0		0	0	0.000
Revenue Bonds	0	xxx	0	xxx	0	XXXXXXXXXX	xxx
Total All Funds	25,951,021	19.388	24,327,662	18.790	32,507,634	XXXXXXXXXX	18.750
Total Tax Levied	4,309,340		4,328,584		XXXXXXXXXX	4,649,832	
Assessed Valuation	222,268,394		230,366,350		247,991,044		
	Outstanding Indebtedness, July 1						
	2013		2014		2015		
G.O. Bonds							
Capital Outlay Bonds							
Revenue Bonds	5,190,000		4,430,000		0		
No-Fund Warrants							
Temporary Notes							
Lease Purchase Principal	3,995,000		3,330,000		6,430,000		
Total	9,185,000		7,760,000		6,430,000		

*Tax Rates are expressed in mills.

Signature and Title

Community College Name: Cowley County Community College

County: Cowley

FORM 108

PAGE 1

STATE FUNDING

	General Fund	PTF Fund
1. Total FY 2016 Estimated State Funding (Tiered/Non-Tiered) - calculated by the Kansas Board of Regents - K.S.A. 71 -	\$4,322,469	\$2,472,165
2. Portion of FY 2016 State Funding for tax relief		
3. Portion of FY 2016 State Funding for college operations	\$4,322,469	\$2,472,165

FORM 112
TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
FROM THE COUNTY TREASURER TO PREPARE COMMUNITY COLLEGE BUDGET FORMS
2015-2016

	General Fund	Postsecondary Technical Education Fund	Adult Basic Education Fund
1. County Treasurer Balance 6/30/15*	_____	_____	_____
2. 2014 Actual Taxes Levied*	\$4,340,164	_____	_____
3. Less: delinquent taxes	\$267,173	\$0	\$0
4. Less: 2014 Taxes Received*	\$4,072,991	_____	_____
5. Total Deductions (add Lines 3 + 4)	\$4,340,164	\$0	\$0
6. 2014 taxes receivable (taxes in process of collection 6/30/15) (Line 2 less Line 5)	\$0	\$0	\$0
7. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-13 to 12-31-14) (Line 3 x 75%)	\$200,380	\$0	\$0
8. Estimated Delinquent Tax (12 months) (Line 7 x .6666)	\$133,573	\$0	\$0

*These amounts are available from the County Treasurer

For more information, see K.S.A. 79-5111, K.S.A. 79-5a27, and K.S.A. 79-5a28

FORM 112
TAX IN PROCESS OF COLLECTION AND INFORMATION NEEDED
FROM THE COUNTY TREASURER TO PREPARE COMMUNITY COLLEGE BUDGET FORMS
2015-2016

	Capital Outlay Fund	Bond and Interest Fund	Special Assessment	No Fund Warrants
1. County Treasurer Balance 6/30/15*				
2. 2014 Actual Taxes Levied*				
3. Less: delinquent taxes	6.2%	\$0	\$0	\$0
4. Less: 2014 Taxes Received*				
5. Total Deductions (add Lines 3 + 4)	\$0	\$0	\$0	\$0
6. 2014 taxes receivable (taxes in process of collection 6/30/15) (Line 2 less Line 5)	\$0	\$0	\$0	\$0
7. Estimated Revenue from Delinquent Taxes during the next 18 months (7-1-13 to 12-31-14) (Line 3 x 75%)	\$0	\$0	\$0	\$0
8. Estimated Delinquent Tax (12 months) (Line 7 x .6666)	\$0	\$0	\$0	\$0
* (9) Estimated Motor Vehicle Property Tax (Include 16/20 M Truck Tax) 7/1/15 to 6/30/16	\$603,557			
* (10) Estimated Recreational Vehicle Property Tax 7/1/15 to 6/30/16	\$10,574			
* (11) Estimated In Lieu of Taxes on Industrial Revenue Bonds 7/1/15 to 6/30/16				
* (12) Estimated Local Ad Valorem Tax Reduction Fund 7/1/15 to 6/30/16				
Actual Delinquency for 2011 Taxes *	6.2%			
Estimated Delinquency Rate used in this budget	6.2%			

* These amounts are available from the County Treasurer

FORM 263

Proration of Estimated Motor Vehicle Property Tax, Recreational Vehicle Property Tax,
and In Lieu of Taxes on Industrial Revenue Bonds, and Local Ad Valorem Tax Reduction
2015 - 2016

Do Not Anticipate Revenues from Motor Vehicle Property Tax, Recreational Vehicle Property Tax and In Lieu of Taxes on Ind. Rev. Bonds For New Levies Made in
2014-2015 School Year Until March 2016. For new levies made in 2015-2016 revenues will not be received until March 2017.

	(1) 2014 Taxes Levied (Dollars)(a)	(2) Percent of Total Taxes Levied (b)	(3) Motor Vehicle Property Tax (d)	(4) Recreational Vehicle Property Tax (d)	(5) In Lieu of Taxes in Ind. Rev. Bonds (d)	(6) Local Ad Valorem Tax Reduction Fund
1. General	\$4,340,164	100.00%	\$603,557	\$10,574	\$0	
2. Postsecondary Tech Ed	\$0	0.00%	\$0	\$0	\$0	
3. Adult Education	\$0	0.00%	\$0	\$0	\$0	
4. Employee Benefit	\$0	0.00%	\$0	\$0	\$0	
5. Capital Outlay	\$0	0.00%	\$0	\$0	\$0	
6. Bond and Interest	\$0	0.00%	\$0	\$0	\$0	
7. Special Assessment	\$0	0.00%	\$0	\$0	\$0	
8. No Fund Warrants	\$0	0.00%	\$0	\$0	\$0	
9.		0.00%	\$0	\$0	\$0	
10.		0.00%	\$0	\$0	\$0	
11. TOTAL	\$4,340,164	100.00%	\$603,557	\$10,574	\$0	\$0

- (a) Do not include taxes levied for any funds in which a budget will not be made in 2015-2016.
- (b) Divide each fund's tax levy by total tax dollars levied.
- (c) Should equal 100 percent.
- (d) Take the amount on line 11 times the calculated percentage for each fund from Column 2.
- (e) These figures will come from Form 112 for the period 7/1/15 - 6/30/16.
- (f) The college may place this amount in any or all levy funds.

AFFIDAVIT OF PUBLICATION

State of Kansas, County of Cowley, ss:

FD Seaton
Chairman lawful age, being first duly sworn, states that he is
 THE WINFIELD DAILY COURIER, a daily newspaper printed and
 published in the City of Winfield, Cowley County, Kansas, and which newspaper has
 been admitted to the mails as second class matter at the post office of publication, and
 has general paid circulation on a daily, weekly, monthly and yearly basis in said
 county; and is not a trade, religious or fraternal publication, and has been con-
 tinuously and uninterruptedly printed and published in said city at least fifty times a
 year and has been so published for at least five years immediately prior to the first
 publication hereinafter mentioned;

and that the notice, of which a true copy is hereto attached, was published in the
 regular and entire issue of the 25th day of

July, A.D. 2015.

And the affiant further says he has personal knowledge of the statements above
 set forth, and that they are true.

Subscribed and sworn to before me this 25th day of July, 2015

Beth Glantz

 Notary Public

My commission expires: _____

No. Lines 90

Rate \$.86

Printer's Fee \$ 77.40

BETH GLANTZ
 Notary Public - State of Kansas
 My Appt. Expires 10-9-2015

(First Published in the Winfield Daily Courier Saturday, July 25, 2015)

NOTICE OF PUBLIC HEARING
2015-2016 BUDGET

The governing body of Cowley County Community College, Cowley County, will meet on
 August 10, 2015 at 6:00pm, in the McAtee Dining Center
 for the purpose of answering objections of taxpayers relating to the proposed use of all funds, and the amount of
 tax to be levied, and to consider amendments. Detailed budget information is available at the president's office
 and will be available at this hearing.

BUDGET SUMMARY

The expenditures and the amount of 2015 Tax to be Levied (as shown below) establish the maximum limits
 of the 2015-2016 budget. The "Est. Tax Rate" in the far right column, shown for comparative purposes,
 is subject to slight change depending on final assessed valuation.

	2013-2014		2014-2015		PROPOSED BUDGET 2015-2016		
	Actual Expend. & Transfers	Actual Tax Rate*	Actual Expend. & Transfers	Actual Tax Rate*	Budgeted Expend. & Transfers	Amount of 2015 Tax to be Levied	Est. Tax Rate*
Current Funds Unrestricted							
General Funds	15,386,349	19.388	14,712,548	18.790	18,475,692	4,649,832	18.750
Postsecondary Tech Ed	5,656,898		5,582,781		5,467,753	XXXXXXXXXX	XXX
Adult Education	159,086		269,506		407,248	0	0.000
Adult Supp Education	15,857	XXX	20,227	XXX	75,000	XXXXXXXXXX	XXX
Motorcycle Driver	6,349	XXX	8,812	XXX	14,000	XXXXXXXXXX	XXX
Truck Driver Training	0	XXX	0	XXX	0	XXXXXXXXXX	XXX
Auxiliary Enterprise	4,721,918	XXX	3,733,022	XXX	7,647,795	XXXXXXXXXX	XXX
Plant Funds							
Capital Outlay	0		0		350,000	0	0.000
Bond and Interest	0		0		0	0	0.000
Special Assessment	4,564		766		70,146	0	0.000
No Fund Warrants	0		0		0	0	0.000
Revenue Bonds	0	XXX	0	XXX	0	XXXXXXXXXX	XXX
Total All Funds	25,951,021	19.388	24,327,662	18.790	32,507,634	XXXXXXXXXX	18.750
Total Tax Levied	4,309,340		4,328,584		XXXXXXXXXX	4,649,832	
Assessed Valuation	222,268,394		230,366,350		247,991,044		

	Outstanding Indebtedness, July 1		
	2013	2014	2015
G.O. Bonds			
Capital Outlay Bonds			
Revenue Bonds	5,190,000	4,430,000	0
No-Fund Warrants			
Temporary Notes			
Lease Purchase Principal	3,595,000	3,330,000	6,430,000
Total	9,185,000	7,760,000	6,430,000

*Tax Rates are expressed in mills.

Elizabeth J. Moore, Bond Clerk

 Signature and Title

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, COWLEY COUNTY,
 ss: ARTY HICKS

being first duly sworn, deposes and says: That he is advertising director of The Arkansas City Daily Traveler, a Daily newspaper printed in the State of Kansas, and published in and of a general circulation on a Daily basis in Cowley County, Kansas and that said newspaper is not a trade, religious or fraternal publication.

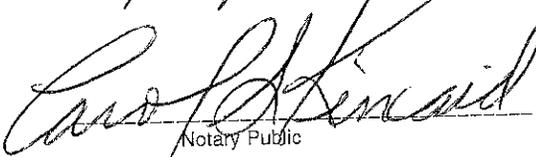
Said newspaper is a daily published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Arkansas City in said County as second class matter.

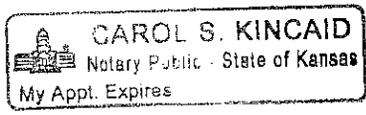
That the attached notice is a true copy thereof and was published in a true the regular and entire issue of said newspaper for one consecutive day (weeks, days), the

first publication thereof being made as aforesaid in the 24th day of July, 2015 with subsequent publication being made on the following date _____, 2015 _____, 2015 _____, 2015 _____, 2015 _____, 2015 _____, 2015 _____, 2015 _____, 2015 _____, 2015 _____.


 (ARTY HICKS)

Subscribed and sworn to before me this 27th day of July, 2015


 Notary Public



My commission expires: Jan. 10, 2016
 Printers fee \$ 9900
 Additional Copies \$ 150



(First published in the Arkansas City Traveler, Friday, July 24, 2015.)
 Budget Form CC-3 STATE OF KANSAS

NOTICE OF PUBLIC HEARING
 2015-2016 BUDGET

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Motorcycle Driver	6,349	XXX	8,812	XXX	14,000	XXXXXXXXXX	XXX
Truck Driver Training	0	XXX	0	XXX	0	XXXXXXXXXX	XXX
Auxiliary Enterprise	4,721,918	XXX	3,739,022	XXX	7,647,795	XXXXXXXXXX	XXX
Plant Funds		XXX		XXX		XXXXXXXXXX	XXX
Capital Outlay	0		0		350,000	0	0.000
Bond and Interest	0		0		0	0	0.000
Special Assessment	4,564		766		70,146	0	0.000
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Total	9,185,000	7,760,000	6,430,000

*Tax Rates are expressed in mills.


 Cynthia A. Moore, Bond Clerk
 Signature and Title