

CERTIFICATE

To the Clerk of Marion County, State of Kansas
We, the undersigned, officers of
Cottonwood Valley Drainage District

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

| | | 2016 Adopted Budget | | |
|---|---------------|--------------------------------------|----------------------------------|--|
| Table of Contents: | | Budget Authority for Expenditures | Amount of 2015 Ad Valorem Tax | County Clerk's Use Only |
| Computation to Determine Limit for 2016 | Page No. 2 | | | |
| Allocation MVT, RVT, 16/20M Vehicle Ta | 3 | | | |
| Schedule of Transfers | 4 | | | |
| Statement of Indebt. & Lease/Purchase | 5 | | | |
| Fund | K.S.A. | | | |
| General | 0 | 115,982 | 14,044 | 3,495 |
| Debt Service | 10-113 | | | |
| | | | | |
| | | | | |
| | | | | |
| Totals | XXXXXXXXXX | 115,982 | 14,044 | 3,495 |
| Budget Summary | 7 | Vote publication required? | No | County Clerk's Use Only |
| Neighborhood Revitalization Rebate | 8 | | | 4,018,382 |
| | | | | Nov. 1, 2015 Total Assessed Valuation |

Assisted by:
Tina D. Spencer
Marion County Clerk
Address:
200 S. Third St., Suite 104
Marion, KS 66861
Email:
tspencer@marioncoks.net

J. Rodney Hett Pres
Darwin Mackley Treas
Alan Hett Sect.

Attest: August 13, 2015

Tina D. Spencer
County Clerk

Governing Body

8-13-15

Computation to Determine Limit for 2016

| | Amount of Levy |
|---|-----------------------|
| 1. Total tax levy amount in 2015 budget | + \$ <u>13,673</u> |
| 2. Debt service levy in 2015 budget | - \$ <u>0</u> |
| 3. Tax levy excluding debt service | \$ <u>13,673</u> |

2015 Valuation Information for Valuation Adjustments

| | | |
|--|------------------|-------------------|
| 4. New improvements for 2015: | + <u>40,940</u> | |
| 5. Increase in personal property for 2015: | | |
| 5a. Personal property 2015 | + <u>112,598</u> | |
| 5b. Personal property 2014 | - <u>110,026</u> | |
| 5c. Increase in personal property (5a minus 5b) | + <u>2,572</u> | |
| | | (Use Only if > 0) |
| 6. Valuation of property that has changed in use during 2015: | | <u>3,400</u> |
| 7. Total valuation adjustment (sum of 4, 5c, 6) | | <u>46,912</u> |
| 8. Total estimated valuation July, 1,2015 | <u>4,042,965</u> | |
| 9. Total valuation less valuation adjustment (8 minus 7) | | <u>3,996,053</u> |
| 10. Factor for increase (7 divided by 9) | | <u>0.01174</u> |
| 11. Amount of increase (10 times 3) | | + \$ <u>161</u> |
| 12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) | | \$ <u>13,834</u> |
| 13. Debt service levy in this 2016 budget | | <u>0</u> |
| 14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) | | <u>13,834</u> |
| 15. Consumer Price Index for all urban consumers for calendar year 2014 | | <u>1.60%</u> |
| 16. Consumer Price Index adjustment (3 times 15) | | \$ <u>219</u> |
| 17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16) | | \$ <u>14,053</u> |

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Cottonwood Valley Drainage District
Marion County

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

| 2015 Budgeted Funds | Tax Levy Amount in 2015 Budget | Allocation for Year 2016 | | | | |
|---------------------|--------------------------------|--------------------------|-----------|------------|----------|------------|
| | | MVT | RVT | 16/20M Veh | Comm Veh | Watercraft |
| General | 13,673 | 983 | 20 | 6 | 0 | 7 |
| Debt Service | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 | 0 | 0 |
| Total | 13,673 | 983 | 20 | 6 | 0 | 7 |

County Treas Motor Vehicle Estimate 983

County Treas Recreational Vehicle Estimate 20

County Treas 16/20M Vehicle Estimate 6

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 7

MVT Factor 0.07192

RVT Factor 0.00146

16/20M Factor 0.00043

Comm Veh Factor 0.00000

Watercraft Factor 0.00054

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2016

The governing body of
Cottonwood Valley Drainage District
Marion County

will meet on August 13, 2015 at 7:00 p.m. at the Rocky Hett residence - 208 Hett Hollow, Marion for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at the Marion County Clerk's Office, 200 S. Third St., Marion, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| FUND | Prior Year Actual 2014 | | Current Year Estimate for 2015 | | Proposed Budget Year for 2016 | | |
|--------------------|------------------------|------------------|--------------------------------|------------------|-----------------------------------|-------------------------------|--------------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2015 Ad Valorem Tax | Estimate Tax Rate* |
| General | 19,626 | 3.997 | 6,469 | 3.911 | 115,982 | 14,044 | 3.474 |
| Debt Service | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Totals | 19,626 | 3.997 | 6,469 | 3.911 | 115,982 | 14,044 | 3.474 |
| Less: Transfers | 0 | | 0 | | 0 | | |
| Net Expenditures | 19,626 | | 6,469 | | 115,982 | | |
| Total Tax Levied | 13,673 | | 13,673 | | xxxxxxxxxxxxxxxxxxxx | | |
| Assessed Valuation | 3,421,256 | | 3,496,428 | | 4,042,965 | | |

Outstanding Indebtedness,

| | 2013 | 2014 | 2015 |
|-------------------|------|------|------|
| Jan 1, | | | |
| G.O. Bonds | 0 | 0 | 0 |
| Revenue Bonds | 0 | 0 | 0 |
| Other | 0 | 0 | 0 |
| Lease Pur. Princ. | 0 | 0 | 0 |
| Total | 0 | 0 | 0 |

*Tax rates are expressed in mills.

Darvin Markley
Treasurer

2016 Neighborhood Revitalization Rebate

| Budgeted Funds for 2016 | 2015 Ad Valorem before Rebate** | 2015 Mil Rate before Rebate | Estimate 2016 NR Rebate |
|----------------------------|--|--------------------------------|----------------------------|
| General | 14,044 | 3.474 | 121 |
| Debt Service | | | |
| | | | |
| | | | |
| | | | |
| TOTAL | 14,044 | 3.474 | 121 |

2015 July 1 Valuation: 4,042,965

Valuation Factor: 4,042.965

Neighborhood Revitalization Subj to Rebate: 34,749

Neighborhood Revitalization factor: 34.749

**This information comes from the 2016 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS, MARION COUNTY, ss:

Melvin Honeyfield, being first duly sworn, deposes and says:

That he is the production manager of the Marion County Record, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Marion County, Kansas, with a general paid circulation on a weekly basis in Marion County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

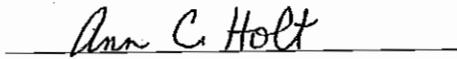
That said newspaper is a weekly newspaper published at least 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Marion in said County as Periodical Class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper, the first publication thereof being made as aforesaid on the 29th day of July, 2015.



Subscribed and sworn to before me this

29th day of July, 2015



Notary Public, Marion County, Kansas

My appointment expires the

4th day of June, 2019

(Seal)



PUBLICATION FEE:

\$120.00 plus \$5.00 for affidavit(s)



Publication: Marion County Record Date: July 29, 2015

(First published in the Marion County Record, Marion, Kansas, July 29, 2015)It

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| Totals | 19,626 | 3.997 | 6,469 | 3.911 | 115,982 | 14,044 | 3.474 |
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*Tax rates are expressed in mills.

Darvin Markley
Treasurer

M-45-30004