State of Kansas
County
2016

CERTIFICATE

To the Clerk of Clark County, State of Kansas
We, the undersigned, officers of
Clark County
certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2016; and
(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

Table of Contents:		Page No.	2016 Adopted Budget: Budget Authority for Expenditures	2016 Adopted Budget: Amount of 2015 Ad Valorem Tax	2016 Adopted Budget: County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Allocation of Vehicle Taxes		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases		6			
Fund	**K.S.A.**				
General	79-1946	7	3,014,571	2,139,447	54.488
Special Bridge	68-1135	8	265,192	25,279	.644
Employee Benefits	12-16,102	8	1,167,502	989,863	25.210
Special Alcohol		9	4,000		
Noxious Weed Capital Outlay		9	66,000		
Emergency 911		10	13,595		
Wireless 911		10	19,000		
911 Land/Wireless/VOIP		11	48,000		
Non-Budgeted Funds-A		12			
Non-Budgeted Funds-B		13			
Non-Budgeted Funds-C		14			
Total County			4,597,860	3,154,589	80.342
Special Districts					
Rural Fire District #1		15	104,315	102,083	5.000
Rural Fire District #2		15	42,437	41,475	3.713
Rural Fire District #3		16	1,300	1,208	.590
Totals		xxxxx	4,745,912	3,299,355	
Budget Summary		17			
Neighborhood Revitalization Rebate		18	Vote publication required?	No	

County Clerk's Use Only
39,264,751
Nov 1, 2015 Total Assessed Valuation

Assisted by:
Kennedy McKee & Company LLP

Address:
PO Box 1477
Dodge City, KS 67801
Email:
jkennedy@kmc-cpa.com

Attest: Oct. 15. 2015
Rebecca Mishler
County Clerk

Governing Body

BOARD OF COUNTY COMMISSIONERS
SEAL
CLARK COUNTY, KANSAS

valuation
FD#1 20,434,699
FD#2 11,171,687
FD#3 2,049,646

Clark County

Computation to Determine Limit for 2016

			Amount of Levy
1.	Total tax levy amount in 2015 budget	+ $	3,300,880
2.	Debt service levy in 2015 budget	- $	0
3.	Tax levy excluding debt service	$	3,300,880

2015 Valuation Information for Valuation Adjustments

4.	New improvements for 2015:			+	165,139
5.	Increase in personal property for 2015:				
	5a. Personal property 2015	+	502,155		
	5b. Personal property 2014	-	440,671		
	5c. Increase in personal property (5a minus 5b)			+	61,484 (Use Only if > 0)
6.	Valuation of property that has changed in use during 2015:				0
7.	Total valuation adjustment (sum of 4, 5c, and 6)				226,623
8.	Total estimated valuation July 1,2015		39,305,126		
9.	Total valuation less valuation adjustment (8 minus 7)				39,078,503
10.	Factor for increase (7 divided by 9)				0.00580

11.	Amount of increase (10 times 3)	+ $	19,142
12.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	$	3,320,022
13.	Debt service levy in this 2016 budget		0
14.	2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		3,320,022
15.	Consumer Price Index for all urban consumers for calendar year 2014		1.60%
16.	Consumer Price Index adjustment (3 times 15)	$	52,814
17.	Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	$	3,372,836

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Computation to Determine Limit for 2016

				Amount of Levy
1.	Total tax levy amount in 2015 budget		+ $	103,866
2.	Debt service levy in 2015 budget		- $	0
3.	Tax levy excluding debt service		$	103,866

2015 Valuation Information for Valuation Adjustments

4.	New improvements for 2015:			+ 0	
5.	Increase in personal property for 2015:				
	5a. Personal property 2015	+	260,147		
	5b. Personal property 2014	-	188,523		
	5c. Increase in personal property (5a minus 5b)			+ 71,624 (Use Only if > 0)	
6.	Valuation of property that has changed in use during 2015:			0	
7.	Total valuation adjustment (sum of 4, 5c, and 6)			71,624	
8.	Total estimated valuation July 1,2015		20,465,251		
9.	Total valuation less valuation adjustment (8 minus 7)			20,393,627	
10.	Factor for increase (7 divided by 9)			0.00351	
11.	Amount of increase (10 times 3)				+ $ 365
12.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)				$ 104,231
13.	Debt service levy in this 2016 budget				0
14.	2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)				104,231
15.	Consumer Price Index for all urban consumers for calendar year 2014				1.60%
16.	Consumer Price Index adjustment (3 times 15)				$ 1,662
17.	Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)				$ 105,893

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Computation to Determine Limit for 2016

				Amount of Levy
1.	Total tax levy amount in 2015 budget		+ $	40,905
2.	Debt service levy in 2015 budget		- $	0
3.	Tax levy excluding debt service		$	40,905

2015 Valuation Information for Valuation Adjustments

4.	New improvements for 2015:			+ 0	
5.	Increase in personal property for 2015:				
	5a. Personal property 2015	+	123,659		
	5b. Personal property 2014	-	136,129		
	5c. Increase in personal property (5a minus 5b)			+ 0 (Use Only if > 0)	
6.	Valuation of property that has changed in use during 2015:			0	
7.	Total valuation adjustment (sum of 4, 5c, and 6)			0	
8.	Total estimated valuation July 1,2015		11,177,467		
9.	Total valuation less valuation adjustment (8 minus 7)			11,177,467	
10.	Factor for increase (7 divided by 9)			0.00000	
11.	Amount of increase (10 times 3)				+ $ 0
12.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)				$ 40,905
13.	Debt service levy in this 2016 budget				0
14.	2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)				40,905
15.	Consumer Price Index for all urban consumers for calendar year 2014				1.60%
16.	Consumer Price Index adjustment (3 times 15)				$ 654
17.	Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)				$ 41,559

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Computation to Determine Limit for 2016

				Amount of Levy
1.	Total tax levy amount in 2015 budget		+ $	1,187
2.	Debt service levy in 2015 budget		- $	0
3.	Tax levy excluding debt service		$	1,187

2015 Valuation Information for Valuation Adjustments

4.	New improvements for 2015:			+ 0	
5.	Increase in personal property for 2015:				
	5a. Personal property 2015	+	10,917		
	5b. Personal property 2014	-	7,137		
	5c. Increase in personal property (5a minus 5b)			+ 3,780 (Use Only if > 0)	
6.	Valuation of property that has changed in use during 2015:			0	
7.	Total valuation adjustment (sum of 4, 5c, and 6)			3,780	
8.	Total estimated valuation July 1,2015		2,053,265		
9.	Total valuation less valuation adjustment (8 minus 7)			2,049,485	
10.	Factor for increase (7 divided by 9)			0.00184	
11.	Amount of increase (10 times 3)				+ $ 2
12.	2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)				$ 1,189
13.	Debt service levy in this 2016 budget				0
14.	2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)				1,189
15.	Consumer Price Index for all urban consumers for calendar year 2014				1.60%
16.	Consumer Price Index adjustment (3 times 15)				$ 19
17.	Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)				$ 1,208

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Clark County

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2015	Ad Valorem Levy Tax Year 2014	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	2,212,609	136,895	1,872	12,601	0	0
Special Bridge	24,943	1,543	21	142	0	0
Employee Benefits	917,370	56,758	776	5,225	0	0
TOTAL	3,154,922	195,196	2,669	17,968	0	0

County Treas Motor Vehicle Estimate 195,196

County Treas Recreational Vehicle Estimate 2,669

County Treas 16/20M Vehicle Estimate 17,968

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

Motor Vehicle Factor 0.06187

Recreational Vehicle Factor 0.00085

16/20M Vehicle Factor 0.00570

Commercial Vehicle Factor 0.00000

Watercraft Factor 0.00000

Clark County

2016

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2014	Current Amount for 2015	Proposed Amount for 2016	Transfers Authorized by Statute
Special Vehicle	General	15,115	10,000	10,000	8-145
General	Special Machinery	195,000			68-141g
General	Ambulance Cap Outlay	46,000			2-1318
General	Equipment Reserve	95,000			12-110d
Sp Prosecutor's Trust	General		20,000		60-4117
	Total	351,115	30,000	10,000	
	Adjustments*				
	Adjusted Totals	351,115	30,000	10,000	

*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

Clark County

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1,2015	Date Due		Amount Due 2015		Amount Due 2016	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
None											
Total G.O. Bonds					**0**			**0**	**0**	**0**	**0**
Revenue Bonds:											
None											
Total Revenue Bonds					**0**			**0**	**0**	**0**	**0**
Other:											
None											
Total Other					**0**			**0**	**0**	**0**	**0**
Total Indebtedness					**0**			**0**	**0**	**0**	**0**

Clark County

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2015	Payments Due 2015	Payments Due 2016
Road Hog RH 60200	3/11/2013	60	2.40	80,000	64,750	17,170	17,170
				Totals	**64,750**	**17,170**	**17,170**

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Clark County 2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **General**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	564,821	493,560	295,344
Receipts:			
Ad Valorem Tax	2,204,972	2,168,357	xxxxxxxxxxxxxxxxxx
Delinquent Tax	25,113	11,185	11,063
Motor Vehicle Tax	120,802	132,088	136,895
Recreational Vehicle Tax	1,690	2,067	1,872
16/20M Vehicle Tax	11,352	12,477	12,601
Commercial Vehicle Tax			0
Watercraft Tax			0
Gross Earnings (Intangible) Tax	8,162	6,355	6,082
LAVTR			0
City and County Revenue Sharing			0
Intergovernmental:			
Mineral Production Tax	39,078	25,000	25,000
Special Highway Aid	180,125	187,192	188,953
Government Grants	2,059		
State Health Grants	8,017	7,000	7,000
Licenses, Fees, Fines and Permits:			
Mortgage Registration Fees	21,548	15,000	12,000
County Officer's Fees	15,531	15,000	15,000
Other Fees			
Charges for Services:			
Law Enforcement Contracts	3,600	3,600	3,600
Sheriff	11,208	3,000	3,000
Ambulance	84,988	70,000	70,000
Health and Others	41,400	20,000	20,000
Landfill	76,804	70,000	70,000
Use of Money and Property:			
Interest on Idle Funds	18,788	17,000	17,000
Interest on Taxes	16,227	12,000	12,000
Transfer from Special Vehicle	15,115	10,000	10,000
Transfer from Special Prosecutor's Trust		20,000	
In Lieu of Taxes (IRB)			
Interest on Idle Funds			
Miscellaneous	50,111	40,000	40,000
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**2,956,690**	**2,847,321**	**662,066**
Resources Available:	**3,521,511**	**3,340,881**	**957,410**

Clark County 2016

FUND PAGE - GENERAL

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Resources Available:	3,521,511	3,340,881	957,410
Expenditures:			
Courthouse General	248,483	272,275	272,275
Custodian	46,315	47,597	51,782
County Clerk	99,775	101,666	106,170
County Appraiser	105,950	117,025	135,710
County Treasurer	102,484	110,916	110,716
Register of Deeds	74,658	78,435	81,825
District Court	32,756	47,050	48,000
County Commissioners	44,899	48,950	53,950
County Attorney	86,139	95,560	93,425
Election Expense	28,766	35,975	36,145
Conservation District	18,000	20,000	15,000
Tort Liability	0	0	40,000
Sheriff	508,188	484,888	444,888
Emergency Preparedness	29,868	29,000	26,986
Road and Bridge	707,229	903,000	935,315
Noxious Weed	69,345	93,562	75,062
Area Agency on Aging	20,000	20,700	0
Ambulance	125,959	172,620	162,240
County Health	77,100	73,550	73,550
Mental Health	25,500	27,500	0
Sanitation	93,856	110,500	100,500
Operating Transfers	336,000	0	0
Appropriations	132,274	133,204	134,817
Subtotal	3,013,544	3,023,973	2,998,356
Neighborhood Revitalization Rebate	14,407	21,564	16,215
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**3,027,951**	**3,045,537**	**3,014,571**
Unencumbered Cash Balance Dec 31	493,560	295,344	xxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	3,028,395	3,100,537	3,014,571
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	3,014,571
		Tax Required	2,057,161
	Delinquent Comp Rate:	4.0%	82,286
		Amount of 2015 Ad Valorem Tax	2,139,447

FUND PAGE - GENERAL DETAIL

Adopted Budget **General Fund - Detail Expenditures**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Expenditures:			
Courthouse General			
Personal Services	20,221	40,775	40,775
Commodities	14,866	16,000	16,000
Contractual Services	214,979	213,850	213,850
Capital Outlay		1,650	1,650
Reimbursed Expenditures	(1,583)		
Total	248,483	272,275	272,275
Custodian			
Personal Services	32,871	33,872	35,952
Commodities	11,233	10,300	13,790
Contractual Services	466	1,225	540
Capital Outlay	1,745	2,200	1,500
Total	46,315	47,597	51,782
County Clerk			
Personal Services	90,133	91,416	95,920
Commodities	2,880	2,100	2,100
Contractual Services	6,812	8,150	8,150
Reimbursed Expenditures	(50)		
Total	99,775	101,666	106,170
County Appraiser			
Personal Services	61,552	45,665	69,160
Commodities	1,736	3,200	3,200
Contractual Services	42,593	67,760	62,950
Capital Outlay	469	400	400
Reimbursed Expenditures	(400)		
Total	105,950	117,025	135,710
County Treasurer			
Personal Services	96,914	100,916	100,916
Commodities	1,510	4,000	4,000
Contractual Services	4,074	6,000	5,800
Reimbursed Expenditures	(14)		
Total	102,484	110,916	110,716
Register of Deeds			
Personal Services	59,502	61,525	65,100
Commodities	2,851	6,000	5,500
Contractual Services	12,305	10,910	11,225
Total	74,658	78,435	81,825
District Court			
Personal Services			
Commodities	1,356	3,150	3,000
Contractual Services	32,245	38,900	40,000
Capital Outlay	3,682	5,000	5,000
Reimbursed Expenditures	(4,527)		
Total	32,756	47,050	48,000
Total - Page 7b	**710,421**	**774,964**	**806,478**

Clark County 2016

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Expenditures:			
County Commissioners			
Personal Services	42,369	44,300	49,300
Commodities	14	150	150
Contractual Services	2,516	4,500	4,500
Capital Outlay			
Reimbursed Expenditures			
Total	44,899	48,950	53,950
County Attorney			
Personal Services	69,486	72,010	72,725
Commodities	0	500	
Contractual Services	16,653	23,050	20,700
Capital Outlay			
Reimbursed Expenditures			
Total	86,139	95,560	93,425
Election Expense			
Personal Services	10,673	10,750	10,870
Commodities	10,387	12,375	12,425
Contractual Services	7,706	12,850	12,850
Capital Outlay			
Reimbursed Expenditures			
Total	28,766	35,975	36,145
Conservation District			
Appropriation	18,000	20,000	15,000
Total	18,000	20,000	15,000
Tort Liability			
Tort Liability	0	0	40,000
Total	0	0	40,000
Sheriff			
Personal Services	364,666	359,788	322,688
Commodities	75,336	64,700	58,400
Contractual Services	91,575	60,400	63,800
Capital Outlay			
Reimbursed Expenditures	(23,389)		
Total	508,188	484,888	444,888
Emergency Preparedness			
Personal Services	16,201	16,016	16,536
Commodities	9,413	4,250	4,250
Contractual Services	2,765	6,000	4,500
Capital Outlay	1,489	2,734	1,700
Total	29,868	29,000	26,986
Road and Bridge			
Personal Services	253,582	300,000	355,365
Commodities	217,585	319,350	290,800
Contractual Services	96,770	143,900	104,400
Capital Outlay	140,482	139,750	184,750
Reimbursed Expenditures	(1,190)		
Total	707,229	903,000	935,315
Total - Page7c	**1,423,089**	**1,617,373**	**1,645,709**

Clark County

2016

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Expenditures:			
Noxious Weed			
Personal Services	37,794	36,262	36,262
Commodities	37,632	67,750	50,750
Contractual Services	6,164	14,550	13,050
Capital Outlay			
Reimbursed Expenditures	(12,245)	(25,000)	(25,000)
Total	69,345	93,562	75,062
Area Agency on Aging			
Ashland	10,000	10,000	
Minneola	10,000	10,000	
SWKAA		700	
Total	20,000	20,700	0
Ambulance			
Personal Services	49,285	65,770	66,290
Commodities	46,630	41,250	41,250
Contractual Services	26,176	38,600	30,600
Capital Outlay	3,868	27,000	24,100
Total	125,959	172,620	162,240
County Health			
Personal Services	39,335	57,750	57,750
Commodities	28,814	6,700	7,500
Contractual Services	9,968	6,100	5,300
Capital Outlay		3,000	3,000
Reimbursed Expenditures	(1,017)		
Total	77,100	73,550	73,550
Mental Health			
Iroquois Center	18,000	20,000	
Arrowhead West	7,500	7,500	
Total	25,500	27,500	0
Sanitation			
Personal Services	30,466	35,000	35,000
Commodities	26,530	30,200	24,200
Contractual Services	38,066	35,300	35,800
Capital Outlay		10,000	5,500
Reimbursed Expenditures	(1,206)		
Total	93,856	110,500	100,500
Operating Transfers			
Transfer to Special Machinery	195,000		
Transfer to Ambulance Cap Outlay	46,000		
Transfer to Equipment Reserve	95,000		
Total	336,000	0	0
Appropriations			
Free Fair	4,000	4,000	4,000
Fair Building	10,000	10,000	10,000
Extension Council	76,512	79,012	81,512
Pioneer-Krier Museum	41,762	40,192	39,305
Total	132,274	133,204	134,817
Total - Page7d	**880,034**	**631,636**	**546,169**

→ 10,000
→ 19,000
Out of spc prosecutor fund,

pay out of attorney - spc. prosecutor fund

→ 20,000
→ 7,500

They also set $2,000 out of spc ethics fund

Clark County 2016

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Expenditures:			
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total - Page 7f	0	0	0
Total - Page7b	710,421	774,964	806,478
Total - Page 7c	1,423,089	1,617,373	1,645,709
Total - Page7d	880,034	631,636	546,169
Total - Page7e			
Total Detail Expenditures**	**3,013,544**	**3,023,973**	**2,998,356**

** Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

Clark County 2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Special Bridge**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	213,153	228,056	239,054
Receipts:			
Ad Valorem Tax	25,114	24,444	xxxxxxxxxxxxxxxxxx
Delinquent Tax	414	127	125
Motor Vehicle Tax	1,578	1,504	1,543
Recreational Vehicle Tax	22	24	21
16/20 M Vehicle Tax	154	142	142
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**27,282**	**26,241**	**1,831**
Resources Available:	**240,435**	**254,297**	**240,885**
Expenditures:			
Highways and Streets:			
Contractual Services	12,215	15,000	265,000
Neighborhood Revitalization Rebate	164	243	192
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**12,379**	**15,243**	**265,192**
Unencumbered Cash Balance Dec 31	228,056	239,054	xxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	330,240	255,243	265,192
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	265,192
		Tax Required	24,307
	Delinquent Comp Rate:	4.0%	972
		Amount of 2015 Ad Valorem Tax	25,279

Adopted Budget **Employee Benefits**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	387,300	326,540	148,366
Receipts:			
Ad Valorem Tax	806,547	899,023	xxxxxxxxxxxxxxxxxx
Delinquent Tax	10,302	4,092	4,586
Motor Vehicle Tax	52,290	48,330	56,758
Recreational Vehicle Tax	733	757	776
16/20 M Vehicle Tax	4,819	4,565	5,225
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**874,691**	**956,767**	**67,345**
Resources Available:	**1,261,991**	**1,283,307**	**215,711**
Expenditures:			
Personal Services	930,183	1,126,000	1,160,000
Neighborhood Revitalization Rebate	5,268	8,941	7,502
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**935,451**	**1,134,941**	**1,167,502**
Unencumbered Cash Balance Dec 31	326,540	148,366	xxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	1,047,713	1,134,941	1,167,502
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,167,502
		Tax Required	951,791
	Delinquent Comp Rate:	4.0%	38,072
		Amount of 2015 Ad Valorem Tax	989,863

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Special Alcohol**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	6,522	4,763	3,475
Receipts:			
Liquor Tax	241	712	530
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**241**	**712**	**530**
Resources Available:	**6,763**	**5,475**	**4,005**
Expenditures:			
Health and Welfare:			
Contractual Services	2,000	2,000	4,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**2,000**	**2,000**	**4,000**
Unencumbered Cash Balance Dec 31	4,763	3,475	5
2014/2015/2016 Budget Authority Amount:	7,000	7,500	4,000

Adopted Budget **Noxious Weed Capital Outlay**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	87,652	66,806	66,806
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**87,652**	**66,806**	**66,806**
Expenditures:			
Highways and Streets:			
Capital Outlay	20,846		66,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**20,846**	**0**	**66,000**
Unencumbered Cash Balance Dec 31	66,806	66,806	806
2014/2015/2016 Budget Authority Amount:	68,000	66,000	66,000

Clark County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **Emergency 911**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	37,899	25,595	13,595
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**37,899**	**25,595**	**13,595**
Expenditures:			
Public Safety:			
Contractual Services	12,304	12,000	13,595
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**12,304**	**12,000**	**13,595**
Unencumbered Cash Balance Dec 31	25,595	13,595	0
2014/2015/2016 Budget Authority Amount:	37,000	22,000	13,595

Adopted Budget **Wireless 911**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	21,288	19,708	19,458
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**21,288**	**19,708**	**19,458**
Expenditures:			
Public Safety:			
Contractual Services	250	250	19,000
Capital Outlay	1,330		
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,580**	**250**	**19,000**
Unencumbered Cash Balance Dec 31	19,708	19,458	458
2014/2015/2016 Budget Authority Amount:	20,000	18,000	19,000

Clark County

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget **911 Land/Wireless/VOIP**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	88,962	112,621	130,621
Receipts:			
Fees	49,823	48,000	48,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**49,823**	**48,000**	**48,000**
Resources Available:	**138,785**	**160,621**	**178,621**
Expenditures:			
Public Safety:			
Contractual Services	26,164	30,000	48,000
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**26,164**	**30,000**	**48,000**
Unencumbered Cash Balance Dec 31	112,621	130,621	130,621
2014/2015/2016 Budget Authority Amount:	130,000	120,000	48,000

Adopted Budget **0**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	0
2014/2015/2016 Budget Authority Amount:	0	0	0

Clark County

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2014 is to be shown)

2016

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
reasurer's Equipment Reserv		Diversion		osecuting Attorney Trust Fu		Special Prosecutor's Trust		Special Law Enforcement Trus		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	6,000	Cash Balance Jan 1	18,547	Cash Balance Jan 1	3,636	Cash Balance Jan 1	619,406	Cash Balance Jan 1	199,353	846,942
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
State and federal aid		State and federal aid		State and federal aid		State and federal aid		State and federal aid		
Licenses, fees, and permits		Licenses, fees, and permi	11,799	Licenses, fees, and permi	1,074	Licenses, fees, and permits		Licenses, fees, and permits		
Fines and forfeitures		Fines and forfeitures		Fines and forfeitures		Fines and forfeitures	10,190	Fines and forfeitures	58,196	
Other		Other		Other		Other		Other	56,119	
Transfer from:		Transfer from:		Transfer from:		Transfer from:		Transfer from:		
Total Receipts	-	Total Receipts	11,799	Total Receipts	1,074	Total Receipts	10,190	Total Receipts	114,315	137,378
Resources Available:	6,000	Resources Available:	30,346	Resources Available:	4,710	Resources Available:	629,596	Resources Available:	313,668	984,320
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
General government		General government	873	General government	537	General government		General government		
Public safety		Public safety		Public safety		Public safety	66,015	Public safety	227,342	
Highways and streets		Highways and streets		Highways and streets		Highways and streets		Highways and streets		
Health and welfare		Health and welfare		Health and welfare		Health and welfare		Health and welfare		
Transfer to:		Transfer to:		Transfer to:		Transfer to:		Transfer to:		
Total Expenditures	-	Total Expenditures	873	Total Expenditures	537	Total Expenditures	66,015	Total Expenditures	227,342	294,767
Cash Balance Dec 31	6,000	Cash Balance Dec 31	29,473	Cash Balance Dec 31	4,173	Cash Balance Dec 31	563,581	Cash Balance Dec 31	86,326	**689,553** **
										1,279,087 **

**Note: These two block figures should agree.

Clark County

NON-BUDGETED FUNDS (B)

(Only the actual budget year for 2014 is to be shown)

2016

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
ecial Concealed Carry Licer		Equipment Reserve		Capital Improvement		Bioterrorism Grant		Register of Deeds Technology		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	2,975	Cash Balance Jan 1	354,688	Cash Balance Jan 1	416,049	Cash Balance Jan 1	1,520	Cash Balance Jan 1	21,959	797,191
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
State and federal aid		State and federal aid		State and federal aid		State and federal aid	7,508	State and federal aid		
Licenses, fees, and permi	748	Licenses, fees, and permits		Licenses, fees, and permits		Licenses, fees, and permits		Licenses, fees, and permi	5,056	
Fines and forfeitures		Fines and forfeitures		Fines and forfeitures		Fines and forfeitures		Fines and forfeitures		
other		other		other		other		other		
Transfer from:		Transfer from:		Transfer from:		Transfer from:		Transfer from:		
		General	95,000							
Total Receipts	748	Total Receipts	95,000	Total Receipts	-	Total Receipts	7,508	Total Receipts	5,056	108,312
Resources Available:	3,723	Resources Available:	449,688	Resources Available:	416,049	Resources Available:	9,028	Resources Available:	27,015	905,503
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
General government		General government	226,984	General government	6,055	General government		General government	4,156	
Public safety		Public safety		Public safety		Public safety		Public safety		
Highways and streets		Highways and streets		Highways and streets		Highways and streets		Highways and streets		
Health and welfare		Health and welfare		Health and welfare		Health and welfare	8,216	Health and welfare		
Transfer to:		Transfer to:		Transfer to:		Transfer to:		Transfer to:		
Total Expenditures	-	Total Expenditures	226,984	Total Expenditures	6,055	Total Expenditures	8,216	Total Expenditures	4,156	245,411
Cash Balance Dec 31	3,723	Cash Balance Dec 31	222,704	Cash Balance Dec 31	409,994	Cash Balance Dec 31	812	Cash Balance Dec 31	22,859	**660,092** **
										1,150,914 **

**Note: These two block figures should agree.

Clark County

NON-BUDGETED FUNDS (C)

(Only the actual budget year for 2014 is to be shown)

2016

Non-Budgeted Funds-C

(1) Fund Name: Special Vehicle		(2) Fund Name: Special Machinery		(3) Fund Name: Ambulance Capital Outlay		(4) Fund Name: Special Parks & Recreation		(5) Fund Name: DOJ Asset Forfeiture		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	15,115	Cash Balance Jan 1	220,279	Cash Balance Jan 1	16,618	Cash Balance Jan 1	-	Cash Balance Jan 1	-	252,012
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
State and federal aid		State and federal aid		State and federal aid		State and federal aid		State and federal aid		
Licenses, fees, and permi	18,028	Licenses, fees, and permits		Licenses, fees, and permits		Licenses, fees, and permi	237	Licenses, fees, and permits		
Fines and forfeitures		Fines and forfeitures		Fines and forfeitures		Fines and forfeitures		Fines and forfeitures	5,595	
Other		Other		Other		Other		Other		
Transfer from:		Transfer from:		Transfer from:		Transfer from:		Transfer from:		
		General	195,000	General	46,000					
Total Receipts	18,028	Total Receipts	195,000	Total Receipts	46,000	Total Receipts	237	Total Receipts	5,595	264,860
Resources Available:	33,143	Resources Available:	415,279	Resources Available:	62,618	Resources Available:	237	Resources Available:	5,595	516,872
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
General government	5,156	General government		General government		General government		General government		
Public safety		Public safety		Public safety		Public safety		Public safety		
Highways and streets		Highways and streets	112,290	Highways and streets		Highways and streets		Highways and streets		
Health and welfare		Health and welfare		Health and welfare		Health and welfare		Health and welfare		
Transfer to:		Transfer to:		Transfer to:		Transfer to:		Transfer to:		
General Fund	15,115									
Total Expenditures	20,271	Total Expenditures	112,290	Total Expenditures	-	Total Expenditures	-	Total Expenditures	-	132,561
Cash Balance Dec 31	12,872	Cash Balance Dec 31	302,989	Cash Balance Dec 31	62,618	Cash Balance Dec 31	237	Cash Balance Dec 31	5,595	**384,311** **
										649,433 **

**Note: These two block figures should agree.

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Rural Fire District #1**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	144	1,828	2,449
Receipts:			
Ad Valorem Tax	105,133	101,789	xxxxxxxxxxxxxxxxxx
Delinquent Tax	225	423	519
Motor Vehicle Tax	2,026	2,310	2,489
Recreational Vehicle Tax	30	36	34
16/20 M Vehicle Tax	445	568	667
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**107,859**	**105,126**	**3,709**
Resources Available:	**108,003**	**106,954**	**6,158**
Expenditures:			
Transfer to Ashland Fire Department	74,056	73,000	73,000
Transfer to Englewood Fire Department	31,738	30,989	30,989
Neighborhood Revitalization Rebate	381	516	326
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**106,175**	**104,505**	**104,315**
Unencumbered Cash Balance Dec 31	1,828	2,449	xxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	104,491	104,505	104,315
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	104,315
		Tax Required	98,157
	Delinquent Comp Rate:	4.0%	3,926
		Amount of 2015 Ad Valorem Tax	102,083

Adopted Budget **Rural Fire District #2**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	1,423	1,298	825
Receipts:			
Ad Valorem Tax	41,412	40,087	xxxxxxxxxxxxxxxxxx
Delinquent Tax	246	209	205
Motor Vehicle Tax	1,486	1,526	1,340
Recreational Vehicle Tax	22	18	23
16/20 M Vehicle Tax	174	193	164
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**43,340**	**42,033**	**1,732**
Resources Available:	**44,763**	**43,331**	**2,557**
Expenditures:			
Transfer to Minneola Fire Department	43,081	42,000	42,000
Neighborhood Revitalization Rebate	384	506	437
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**43,465**	**42,506**	**42,437**
Unencumbered Cash Balance Dec 31	1,298	825	xxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	42,560	42,506	42,437
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	42,437
		Tax Required	39,880
	Delinquent Comp Rate:	4.0%	1,595
		Amount of 2015 Ad Valorem Tax	41,475

Clark County 2016

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget **Rural Fire District #3**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	22	59	82
Receipts:			
Ad Valorem Tax	1,227	1,163	xxxxxxxxxxxxxxxxxx
Delinquent Tax	4	6	6
Motor Vehicle Tax	128	126	50
Recreational Vehicle Tax	1	1	
16/20 M Vehicle Tax	25	27	
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**1,385**	**1,323**	**56**
Resources Available:	**1,407**	**1,382**	**138**
Expenditures:			
Transfer to Ford County Fire Department	1,348	1,300	1,300
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**1,348**	**1,300**	**1,300**
Unencumbered Cash Balance Dec 31	59	82	xxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	1,400	1,300	1,300
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,300
		Tax Required	1,162
	Delinquent Comp Rate:	4.0%	46
		Amount of 2015 Ad Valorem Tax	1,208

Adopted Budget **0**	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax			
Commercial Vehicle Tax			
Watercraft Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	**0**	**0**	**0**
Resources Available:	**0**	**0**	**0**
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	**0**	**0**	**0**
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	0	0	0
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
	Delinquent Comp Rate:	4.0%	0
		Amount of 2015 Ad Valorem Tax	0

State of Kansas
County
2016

NOTICE OF BUDGET HEARING

The governing body of
Clark County
will meet on August 5, 2015 at 2:00 PM at Clark County Courthouse, Ashland, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Clark County Courthouse, Ashland, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	3,027,951	53.556	3,045,537	54.760	3,014,571	2,139,447	54.432
Special Bridge	12,379	0.610	15,243	0.618	265,192	25,279	0.643
Employee Benefits	935,451	19.596	1,134,941	22.704	1,167,502	989,863	25.184
Special Alcohol	2,000		2,000		4,000		
Noxious Weed Capital Outlay	20,846				66,000		
Emergency 911	12,304		12,000		13,595		
Wireless 911	1,580		250		19,000		
911 Land/Wireless/VOIP	26,164		30,000		48,000		
Non-Budgeted Funds-A	294,767						
Non-Budgeted Funds-B	245,411						
Non-Budgeted Funds-C	132,561						
Total County	**4,711,414**	**73.762**	**4,239,971**	**78.082**	**4,597,860**	**3,154,589**	**80.259**
Special Districts							
Rural Fire District #1	106,175	4.090	104,505	4.405	104,315	102,083	4.988
Rural Fire District #2	43,465	4.786	42,506	4.331	42,437	41,475	3.711
Rural Fire District #3	1,348	0.713	1,300	0.645	1,300	1,208	0.588
Totals	4,862,402		4,388,282		4,745,912		
Less: Transfers	351,115		30,000		10,000		
Net Expenditure	4,511,287		4,358,282		4,735,912		
Total Tax Levied	3,229,695		3,300,880		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	41,769,012		40,406,046		39,305,126		

Outstanding Indebtedness, January 1,	2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	40,338	100,518	64,750
Total	40,338	100,518	64,750

*Tax rates are expressed in mills

Rebecca Mishler
Clerk

Clark County 2016

2016 Neighborhood Revitalization Rebate

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General	2,122,584	54.003	16,215
Special Bridge	25,080	0.638	192
Employee Benefits	982,061	24.986	7,502
TOTAL	3,129,725	79.626	23,909

2015 July 1 Valuation: 39,305,126

Valuation Factor: 39,305.126

Neighborhood Revitalization Subj to Rebate: 300,261

Neighborhood Revitalization factor: 300.261

**This information comes from the 2016 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

2016 Neighborhood Revitalization Rebate

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
Rural Fire District #1	102,129	4.990	326
TOTAL	102,129	4.990	326

2015 July 1 Valuation: 20,465,251

Valuation Factor: 20,465.251

Neighborhood Revitalization Subj to Rebate: 65,322

Neighborhood Revitalization factor: 65.322

**This information comes from the 2016 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

2016 Neighborhood Revitalization Rebate

Budgeted Funds for 2016	2015 Ad Valorem before Rebate**	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
Rural Fire District #2	41,021	3.670	437
TOTAL	41,021	3.670	437

2015 July 1 Valuation: 11,177,467

Valuation Factor: 11,177.467

Neighborhood Revitalization Subj to Rebate: 118,999

Neighborhood Revitalization factor: 118.999

**This information comes from the 2016 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

722 Main • Ashland
620-635-2218
MEMBER FDIC

¾ cup sour cream
¾ cup vegetable oil

See **Recipe** on Page 8

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Gazette

State of Kansas
County
2016

NOTICE OF BUDGET HEARING

The governing body of
Clark County
will meet on August 5, 2015 at 2:00 PM at Clark County Courthouse, Ashland, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at Clark County Courthouse, Ashland, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Est. Tax Rate*
General	3,027,951	53.556	3,045,537	54.760	3,014,571	2,139,447	54.032
Special Bridge	12,379	0.610	15,243	0.618	265,192	25,379	0.643
Employee Benefits	935,451	19.596	1,134,941	33.704	1,167,502	989,863	25.184
Special Alcohol	3,000		3,000		4,000		
Noxious Weed Capital Outlay	20,846				66,000		
Emergency 911	12,304		12,000		13,595		
Wireless 911	1,580		250		19,000		
911 Land/Wireless/VOIP	26,164		30,000		48,000		
Non-Budgeted Funds-A	294,767						
Non-Budgeted Funds-B	345,411						
Non-Budgeted Funds-C	32,561						
Total County	4,711,414	73.762	4,239,971	78.082	4,597,860	3,154,889	80.289
Special Districts							
Rural Fire District #1	106,175	4.090	104,505	4.403	104,315	103,083	4.988
Rural Fire District #2	43,465	4.786	42,506	4.331	43,437	41,475	3.711
Rural Fire District #3	1,348	0.713	1,300	0.645	1,300	1,208	0.588
Totals	4,862,402		4,388,282		4,745,912		
Less: Transfers	351,115		30,000		10,000		
Net Expenditure	4,511,287		4,358,282		4,735,912		
Total Tax Levied	3,329,695		3,300,880		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	41,769,013		40,406,046		39,305,126		

Outstanding Indebtedness, January 1,	2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	40,338	100,518	64,750
Total	40,338	100,518	64,750

*Tax rates are expressed in mills

Rebecca Mishler
Clerk

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