

**CERTIFICATE**

To the Clerk of Barton County, State of Kansas  
We, the undersigned, officers of  
**Claffin Cemetery**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2016; and (3) the  
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

Table of Contents:		Page No.	2016 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2016		2			
Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	17-1344-0	6	65,275 ✓	58,120 ✓	6.660 ✓
<del>Debt Service</del>	<del>10-113</del>				
<b>CEMETERY MACHINERY</b>					
		7			
<b>Totals</b>		XXXXXXXXXX	65,275 ✓	58,120 ✓	6.660
Budget Summary		8	Vote publication required?	Yes ✓	County Clerk's Use Only
Neighborhood Revitalization Rebate					
					Nov. 1, 2015 Total Assessed Valuation

8,726,344

Assisted by:  
Darlene Lank  
\_\_\_\_\_  
Address:  
1428 NE 140 Ave  
Claffin, KS 67525  
Email:  
tdlank@hbcomm.net

*James C. Vance*  
*Rebbie Lee Bar*

Attest: August 20, 2015  
*Dan Zimmerman*  
County Clerk



Governing Body

**Computation to Determine Limit for 2016**

	<b>Amount of Levy</b>
1. Total tax levy amount in 2015 budget	+ \$ <u>51,086</u> ✓
2. Debt service levy in 2015 budget	- \$ <u>0</u> ✓
3. Tax levy excluding debt service	\$ <u>51,086</u> ✓

**2015 Valuation Information for Valuation Adjustments**

4. New improvements for 2015:	+ <u>53,151</u> ✓	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>232,299</u> ✓	
5b. Personal property 2014	- <u>251,451</u> ✓	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u> ✓	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2015:	<u>76,127</u> ✓	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>129,278</u> ✓	
8. Total estimated valuation July, 1,2015	<u>8,713,338</u> ✓	
9. Total valuation less valuation adjustment (8 minus 7)	<u>8,584,060</u> ✓	
10. Factor for increase (7 divided by 9)	<u>0.01506</u> ✓	
11. Amount of increase (10 times 3)	+ \$ <u>769</u> ✓	
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>51,855</u> ✓	
13. Debt service levy in this 2016 budget	<u>0</u> ✓	
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>51,855</u> ✓	
15. Consumer Price Index for all urban consumers for calendar year 2014	<u>1.60%</u> ✓	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>817</u> ✓	
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>52,672</u> ✓	

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Clafin Cemetery  
Barton County

2016

**Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates**

2015 Budgeted Funds	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	51,086	4,547	66	263	285	69
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
<b>Total</b>	<b>51,086</b>	<b>4,547</b>	<b>66</b>	<b>263</b>	<b>285</b>	<b>69</b>

County Treas Motor Vehicle Estimate 4,547

County Treas Recreational Vehicle Estimate 66

County Treas 16/20M Vehicle Estimate 263

County Treas Commercial Vehicle Tax Estimate 285

County Treas Watercraft Tax Estimate 69

MVT Factor 0.08900

RVT Factor 0.00128

16/20M Factor 0.00514

Comm Veh Factor 0.00558

Watercraft Factor 0.00136



Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	649	2,000	2,439
Receipts:			
Ad Valorem Tax	48,641	51,086	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax	570		
Motor Vehicle Tax	5,397	5,459	4,547 ✓
Recreational Vehicle Tax		84	66 ✓
16/20M Vehicle Tax	291	263	263 ✓
Commercial Vehicle Tax	325		285 ✓
Watercraft Tax		122	69 ✓
LAVTR			0
In Lieu of Taxes			
Sale of Lots	225		
941 Refund	34		
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>55,483</b>	<b>57,014</b>	<b>5,230</b>
<b>Resources Available:</b>	<b>56,132</b>	<b>59,014</b>	<b>7,668</b>
Expenditures:			
Operations	23,888	26,250	26,250
Mowing	16,185	22,325	22,325
Secretarial	13,495	8,000	8,000
Equipment			8,700
Transfer to Machine Fund	564		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditures			
<b>Total Expenditures</b>	<b>54,132</b>	<b>56,575</b>	<b>65,275</b> ✓
Unencumbered Cash Balance Dec 31	2,000	2,439	XXXXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	56,340	56,575	65,275 ✓
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			65,275 ✓
Tax Required			57,607 ✓
Delinquent Comp Rate:		0.89%	513 ✓
Amount of 2015 Ad Valorem Tax			58,120 ✓



BARTON COUNTY

Proof of Publication

SS.

MARY HOISINGTON

of lawful age, duly sworn upon oath states that SHE

is the PUBLISHER

of THE GREAT BEND TRIBUNE

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper for 1 consecutive weeks, the first publication being on the 4th day of August 20 15 and the last publication on the 4th day of August 20 15

Publication Fee \$
Affidavit, Notary's Fees \$
Additional Copies at \$
Total Publication Fee \$ 56.03

(Sign) Mary Hoisington
Witness my hand this 4th day of August 20 15

SUBSCRIBED and Sworn to before me this
day of August 20 15

(Notary Public) State of Kansas - Notary Public
Loretta Harmison
My Commission Expires 9-8-18

My commission expires

NOTICE OF BUDGET HEARING
THE GOVERNING BODY OF
CLAFLIN CEMETERY, BARTON COUNTY
will meet on August 19, 2015, at 7:00 p.m., at
DEBBIE URBAN RESIDENCE, 221 4TH STREET, CLAFLIN, KS
for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at
DEBBIE URBAN RESIDENCE, 221 4TH STREET, CLAFLIN, KS
and will be available at this hearing.
BUDGET SUMMARY
Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on final assessed valuation.
Table with columns: Prior Year Actual for 2014, Current Year Estimate for 2015, Proposed Budget for 2016. Rows include General, Debt Service, TOTALS, Less: Transfers, Net Expenditures, Total Tax Levied, Ass'd Valuation.
OUTSTANDING INDEBTEDNESS, JANUARY 1
Table with columns: 2013, 2014, 2015. Rows include G.O Bonds, Revenue Bonds, No-Fund Warrant, Lease Purch Price, Total.
\*Tax rates are expressed in mills
James C. Vance
Board Member
NOTICE OF VOTE - CLAFLIN CEMETERY
In adopting the 2016 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2015 budget, adjusted by the 2014 CPI for all urban consumers. Three members voted in favor of the budget and one member was absent.
Pursuant to K.S.A. 79-2925b as amended by 2014 House Bill 2047
Total Property Tax Levied
2015 Budget \$ 51,086
2016 Budget \$ 58,120
Approved (vote) 3 to 0

PAID
28-10-15

**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District  
2016

The governing body of  
**Claffin Cemetery**  
**Barton County**

will meet on August 19, 2015 at 7:00 p.m. at Debbie Urban residence, 221 4th Street, Claffin, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Debbie Urban residence, 221 4th Street, Claffin, KS and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

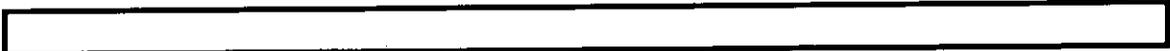
FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	54,132	4.364	56,575	4.319	65,275	58,120	6.670
Debt Service							
<del>Non-Budgeted</del>	<del>0</del>						
Totals	54,132	4.364	56,575	4.319	65,275	58,120	6.670
Less: Transfers	564		0		0		
Net Expenditures	53,568		56,575		65,275		
Total Tax Levied	49,939		51,086		xxxxxxxxxxxxxxxxxxx		
Assessed Valuation	11,442,458		11,828,944		8,713,338		

Outstanding Indebtedness,

Jan 1,	2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

James C. Vance  
Board Member



**Notice of Vote - Claflin Cemetery**

**In adopting the 2016 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2015 budget, adjusted by the 2014 CPI for all urban consumers. Three members voted in favor of the budget and one member was absent.**

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<b>Notice of Vote - Claflin Cemetery</b>	
<b>Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047</b>	
<b>Total Property Tax Levied</b>	
<b>2015 Budget</b>	<b>\$ <u>51,086</u></b>
<b>2016 Budget</b>	<b>\$ <u>58,120</u></b>
	<b>Approved (vote) <u>3</u> to <u>0</u></b>

RESOLUTION NO. 1

*A resolution expressing the property taxation policy of the Claflin Cemetery District  
with respect to financing the annual budget for 2016*

Whereas, K.S.A. 79-2925b, as amended, provides that a levy of property taxes to finance the 2016 budget of the Claflin Cemetery District exceeding the amount levied to finance the 2015 budget of the Claflin Cemetery District, as adjusted to reflect changes in the Consumer Price Index for All Urban Consumers for calendar year 2014, be authorized by a resolution adopted in advance of the adoption of a budget supported by such levy; and

Whereas, K.S.A. 79-2925b, as amended, also provides that current year revenue that is produced and attributable to the taxation of (1) new improvements, (2) increased personal property valuation other than increased valuation of oil and gas leaseholds and mobile homes, (3) property located within added jurisdictional territory, and (4) property which has changed in use shall not be considered when determining whether revenue produced from property tax has increased from the preceding year; and

Whereas, Claflin Cemetery District provides essential services to protect the citizens of the Claflin Cemetery District; and

Whereas, the cost of providing these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Claflin Cemetery District that a levy of property taxes in support of the 2016 budget exceeding the amount levied in 2015, as adjusted pursuant to K.S.A. 79-2925b, as amended, is hereby approved.

Adopted this 19th day of August 2015 by the Claflin Cemetery District. Barton County, Kansas.

Claflin Cemetery District

Rebbie Urban

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