

CERTIFICATE

2016

To the Clerk of Gray County, State of Kansas

We, the undersigned, officers of

Cimarron Watershed District #3

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

		2016 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
		Page No.		
Computation to Determine Limit for 2016		2		
Allocation MVT, RVT, 16/20M Veh & Slic		3		
Schedule of Transfers		4		
Statement of Indebt. & Lease/Purchase		5		
<u>Fund</u>	<u>K.S.A.</u>			
General	0	6	6,550	
Debt Service	10-113			
Totals		xxxxxxx	6,550	0
Budget Summary	0	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate				15,098,098
Resolution				Nov. 1, 2016 Total Assessed Valuation

Assisted by:

Address: _____

James Martin
Stephen D. Schwartz
Gerald Vogel



Attest: 10-21

Ashley Rogers
County Clerk

Governing Body

Computation to Determine Limit for 2016

		Amount of Levy
1. Total Tax Levy Amount in 2015 Budget		+ \$ <u>0</u>
2. Debt Service Levy in 2015 Budget		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		<u>\$ 0</u>
 2015 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2015:	+	<u>140,500</u>
5. Increase in Personal Property for 2015:		
5a. Personal Property 2015	+ <u>303,839</u>	
5b. Personal Property 2014	- <u>310,261</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
		(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2015:		<u>28,164</u>
7. Total Valuation Adjustment (Sum of 4, 5c, 6)		<u>168,664</u>
8. Total Estimated Valuation July, 1,2015	<u>15,117,520</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>14,948,856</u>
10. Factor for Increase (7 divided by 9)		<u>0.01128</u>
11. Amount of Increase (10 times 3)		+ \$ <u>0</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		<u>\$ 0</u>
13. Debt Service Levy in this 2016 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u><u>0</u></u>

If the 2016 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Cimarron Watershed District #3
Gray County

2016

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2015 Budgeted Funds	Tax Levy Amount in 2014 Budget	Allocation for Year 2016			
		MVT	RVT	16/20M Veh	Slider
General	0	0	0	0	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	0	0	0	0	0

County Treas MVT Estimate 0

County Treas RVT Estimate 0

County Treas 16/20 M Vehicle Tax Estimate 0

County Treas Slider Estimate 0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

Slider Factor 0.00000

Cimarron Watershed District #3
Gray County

2016

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1,2015	Date Due		Amount Due 2015		Amount Due 2016	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1,2015	Payments Due 2015	Payments Due 2016
Total				0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

2016

Adopted Budget General	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance Jan 1	34,227	34,719	28,869
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds	758	700	230
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	758	700	230
Resources Available:	34,985	35,419	29,099
Expenditures:			
Publishing Costs	77	160	160
Legal and Accounting	189	350	350
Engineering, Maintenance & Supplies	0	6,000	6,000
Bank Charges	0	40	40
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% Total Expenditure:			
Total Expenditures	266	6,550	6,550
Unencumbered Cash Balance Dec 31	34,719	28,869	XXXXXXXXXXXXXXXXXXXX
2014/2015 Budget Authority Amount:	6,550	6,550	XXXXXXXXXXXXXXXXXXXX
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	6,550
		Tax Required	0
Delinquent Comp Rate:	0.000		0
Amount of 2015 Ad Valorem Tax			0

NOTICE OF BUDGET HEARING

2016

The governing body of
Cimarron Watershed District #3
Gray County

will meet on August 20, 2015 at 8:00 AM at 116 South Main, Cimarron for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information is available at 116 South Main, Cimarron and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	266		6,550		6,550		
Debt Service							
Totals	266	0.000	6,550	0.000	6,550	0	0.000
Less: Transfers	0		0		0		
Net Expenditures	266		6,550		6,550		
Total Tax Levied	0		0		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	13,911,456		0		15,117,520		

Outstanding Indebtedness,

Jan 1,	2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Estimated Value Of One Mill For 2016	
The estimated value of one mill would be:	\$15,118

Want The Mill Rate The Same As For 2015?	
2015 Mill Rate Was:	0.000
2016 Tax Levy Fund Expenditures Must Be	\$0
	\$0

Impact On Keeping The Same Mill Rate As For 2015	
2016 Ad Valorem Tax Revenue:	\$0
2015 Ad Valorem Tax Revenue:	\$0
Change in Ad Valorem Tax Revenue:	\$0

What Mill Rate Would Be Desired?	
Current 2016 Estimated Mill Rate:	0.000
Desired 2016 Mill Rate:	0.000
2016 Ad Valorem Tax:	\$0
2016 Tax Levy Fund Exp. Changed By:	\$0

Clerk

Page No.

CIMARRON WATERSHED DISTRICT NO. 3
GRAY COUNTY, KANSAS

NOTICE OF ELECTION OF DIRECTOR
AND
ANNUAL MEETING

Notice is hereby given that at 8:00 a.m. on the 20th day of August, 2015, at 116 South Main, Cimarron, Kansas, the annual meeting and election of a director for a three (3) year term will be held for the Cimarron Watershed District No. 3, Gray County, Kansas.

Said election to be conducted as authorized by K.S.A. 24-1211.

You are hereby notified of said election.

IN WITNESS WHEREOF, we have hereunto set our hands this 30th day of July, 2015.

Ernest Massoth
President

ATTEST:

Gerald Vogel
Secretary

Input sheet for Special District budget form

Enter Special District Name (Can be Longer than green cell) Cimarron Watershed District #3

Enter County Name followed by 'County' Gray County

Enter year being budgeted (YYYY)

2016

Enter the following information from the sources shown. This information will be entered on the budget forms in the appropriate locations. If any of the numbers are wrong, change the information on this input sheet.

Note: All amounts are to be entered in as whole numbers only.

The input for the following comes directly from the 2015 Budget, Certificate Page:

If amended, then use the amended figures.

Fund Names:	Statute	<u>2015</u> *Expenditures*	Amount of 2014 Ad Valorem Tax
General		6,550	
Debt Service	10-113		

Fund name for all funds with a tax levy:

Total Ad Valorem Tax for 2015 Budgeted Year			0

Other (non-tax levy) fund names:

Total Expenditures for 2015 Budgeted Year		6,550

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2015 Budget, Budget Summary Page:

2013 Tax Rate
(2014 Column)

General	
Debt Service	
	0
	0

0.000

Total

Total Tax Levied (2014 budget column)
Assessed Valuation (2014 budget column)

13,911,456

Note: All amounts are to be entered in as whole numbers only.

From the County Clerks 2016 Budget Information:

Total Assessed Valuation for 2015	15,117,520
New Improvements for 2015	140,500
Personal Property excluding oil, gas, and mobile homes- 2015	303,839
Property that has changed in use for 2015	28,164
Personal Property excluding oil, gas, and mobile homes- 2014	310,261
Neighborhood Revitalization - 2016	

Actual Tax Rates for the 2015 Budget:

<u>Fund</u>	<u>Rate</u>
General	0.000
Debt Service	
0	
0	
Total Tax Rates	0.000

Final Assessed Valuation from the November 1, 2014 Abstract 14,696,409

From the County Treasurer's Budget Information - 2016 Budget Year Estimates:

Motor Vehicle Tax Estimate	
Recreational Vehicle Tax Estimate	
1620 M Vehicle Tax	
LAVTR	
Slider	

Computation of Delinquency

Actual Delinquency for 2013 Tax (round to three decimal places)
 Rate used in this budget will be shown on all fund pages with a tax levy**

****Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the 2014 Budget Certificate Page

Funds	2014 Expenditure Amounts Budget Authority	Note: If the 2014 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.
General	6,550	
Debt Service		
0		
0		
0		

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be reviewed. Please input information in the green areas.

Date: August 20, 2015 Must be at least 10 days between date published and hearing held.

Time: 8:00 AM

Location: 116 South Main, Cimarron

Available at: 116 South Main, Cimarron

Examples

Date: August 12, 2010

Time: 7:00 PM or 7:00 AM

Location: Shawnee County Clerk's Office/Some one residence/Township Hall/Local Library

Available at: Shawnee County Clerk's Office

Proof of Publication

State of Kansas,
County of Gray, ss:

Kirk Anderson

of lawful age, being duly sworn upon oath states that he/she is the editor of **THE JACKSONIAN**.

THAT said newspaper has been published at least weekly 50 times a year and has been so published for at least five years prior to the first publication of the attached notice.

THAT said newspaper was entered as second class matter at the post office of its publication;

THAT said newspaper has a general paid circulation on a daily, weekly, monthly, or yearly basis in GRAY County, Kansas and is NOT a trade, religious or fraternal publication and has been printed and published in GRAY County, Kansas.

THE ATTACHED was published on the following dates in a regular issue of said newspaper:

- 1st Publication was made on the 5 day of Aug, 2015
- 2nd Publication was made on the ___ day of ___, 20 ___
- 3rd Publication was made on the ___ day of ___, 20 ___
- 4th Publication was made on the ___ day of ___, 20 ___
- 5th Publication was made on the ___ day of ___, 20 ___
- 6th Publication was made on the ___ day of ___, 20 ___

Publication fee \$ 3240
 Affidavit, Notary's Fees \$ _____
 Additional Copies @ _____ \$ _____
 Total Publication Fee \$ 3240

(Signed) Kirk Anderson

Witness my hand this 5 day of Aug, 2015

SUBSCRIBED and SWORN to before me this 5 day of Aug, 2015.

(Notary Public) Kelly C Anderson

My commission expires 2-7-2018



Legal
 (First published in *The Jacksonian* on Wednesday, August 5, 2015.)
 CIMARRON WATERSHED DISTRICT NO. 3
 GRAY COUNTY, KANSAS

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IN WITNESS WHEREOF,

we have hereunto set our hands this 30th day of July, 2015.

/s/ Ernest Massoth
President

ATTEST:
/s/ Gerald Vogel
Secretary

...

(First published in *The Jacksonian* on Wednesday, August 5, 2015.)

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 Clerk

Page No.