

CERTIFICATE

To the Clerk of , State of Kansas
 We, the undersigned, officers of
 0

certify that: (1) the hearing mentioned in the attached publication was held;
 (2) after the Budget Hearing this budget was duly approved and adopted
 maximum expenditures for the various funds for the year 0; and (3) the
 Amount(s) of -1 Ad Valorem Tax are within statutory limitations for the 0 Budget.

		0 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of -1 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 0		2			
Allocation MVT, RVT, 16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	0	6	39,682	25,789	25,789
Debt Service	10-113				
Totals		XXXXXXXXXX	0	0	25,789
Budget Summary		0	Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					
					Nov. 1, -1 Total Assessed Valuation

Assisted by:
Clay O'Brien

Address:

Email: *Robrien@ksd2970Rg*

Clay O'Brien
Dwain Wood
Mad Hule
Scott Seck
Ryan L Moon

Attest: *August 21, 2015*
Debra Lindsten
 County Clerk

Governing Body



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ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

-1 Funds	Budgeted Tax Levy Amount in -2 Budget	Allocation for Year 0		
		MVT	RVT	16/20M Veh
General	0	2,511 0	32 0	279 0
Debt Service	0	0	0	0
	0	0	0	0
Total	0	0	0	0

County Treas MVT Estimate 2,511 0

County Treas RVT Estimate 32 0

County Treas 16/20 M Vehicle Tax Estimate 279 0

MVT Factor 0.00000

RVT Factor 0.00000

16/20M Factor 0.00000

0
0

0

Note: All amounts are to be entered in as whole numbers only.

From the County Clerks 0 Budget Information:

Total Assessed Valuation for -1	26,724,641
New Improvements for -1	261,858
Personal Property excluding oil, gas, and mobile homes- -1	827,250
Property that has changed in use for -1	124,831
Personal Property excluding oil, gas, and mobile homes- -2	819,867
Neighborhood Revitalization - 0	0

Actual Tax Rates for the -1 Budget:

<u>Fund</u>	<u>Rate</u>
General 25,789	.965
Debt Service	
0	
0	
Total Tax Rates	.965 0.000

Final Assessed Valuation from the November 1, -2 Abstract 28,862,864

From the County Treasurer's Budget Information - 0 Budget Year Estimates:

Motor Vehicle Tax Estimate	2,511
Recreational Vehicle Tax Estimate	32
1620 M Vehicle Tax	279
LAVTR	

Computation of Delinquency

Actual Delinquency for -3 Tax - (rate .01213 = 1.213%, key in 1.2)	0.0%
Delinquency % used in this budget will be shown on all fund pages with a tax levy**	0.0%

****Note:** The delinquency rate can be up to 5% more than the actual delinquency rate from the previous year.

From the -2 Budget Certificate Page

Funds	-2 Expenditure Amounts Budget Authority
General	39,682
Debt Service	
0	
0	
0	
0	

Note: If the -2 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be reviewed. Please input information in the green areas.

Official Name: , District No. 2
Official Title: , District No. 2
Date: Must be at least 10 days between date published a
Time:
Location:
Available at:

Examples

Date: August 12, 2010 #####
Time: 7:00 PM or 7:00 AM
Location: Shawnee County Clerk's Office/Some one residence/Township Hall/Loc
Available at: Shawnee County Clerk's Office

0
0

Computation to Determine Limit for 0

	Amount of Levy
1. Total tax levy amount in -1 budget	+ \$ <u>25,112</u> 0
2. Debt service levy in -1 budget	- \$ <u>0</u> 0
3. Tax levy excluding debt service	\$ <u>25,112</u> 0

-1 Valuation Information for Valuation Adjustments

4. New improvements for -1:	+ <u>261,858</u> 0	
5. Increase in personal property for -1:		
5a. Personal property -1	+ <u>827,250</u> 0	
5b. Personal property -2	- <u>819,867</u> 0	
5c. Increase in personal property (5a minus 5b)	+ <u>7,383</u> 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during -1:	<u>124,831</u> 0	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>394,072</u> 0	
8. Total estimated valuation July, 1,-1	<u>26,724,641</u> 0	
9. Total valuation less valuation adjustment (8 minus 7)	<u>26,330,569</u> 0	
10. Factor for increase (7 divided by 9)	<u>.015</u> 0.00000	
11. Amount of increase (10 times 3)		+ \$ <u>377</u> 0
12. 0 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>25,489</u> 0
13. Debt service levy in this 0 budget		<u>0</u> 0
14. 0 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>25,489</u> 0
15. Consumer Price Index for all urban consumers for calendar year -2		<u>1.50%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>377</u> 0
17. Maximum levy for budget year 0, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u>25,866</u> 0

If the 0 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

