

To the Clerk of Cowley County, State of Kansas
We, the undersigned, officers of
Cemetery 5

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2016; and (3) the
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

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			Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	
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Fund	K.S.A.				
General	15-1015	6	5,050	4,067	9,312
Debt Service	10-113				
Totals		xxxxxxx	5,050	4,067	
Budget Summary		0	Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate					4,367,833
					Nov. 1, 2015 Total Assessed Valuation

Assisted by:

Address:

Email:

Carl Drescher Treasurer
Susan L. Couch Sec.
Richard Cowley Pres

Attest: *Oct 20*, 2015
Karen Madison
County Clerk

Governing Body

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ <u>4,018</u>
2. Debt service levy in 2015 budget	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>4,018</u>

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015:	+ <u>0</u>	
5. Increase in personal property for 2015:		
5a. Personal property 2015	+ <u>1,108</u>	
5b. Personal property 2014	- <u>1,050</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>58</u>	
		(Use Only if > 0)
6. Valuation of property that has changed in use during 2015:		<u>0</u>
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>58</u>
8. Total estimated valuation July, 1,2015	<u>436,783</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>436,725</u>
10. Factor for increase (7 divided by 9)		<u>0.00013</u>
11. Amount of increase (10 times 3)		+ \$ <u>1</u>
12. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u><u>4,019</u></u>
13. Debt service levy in this 2016 budget		<u>0</u>
14. 2016 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u><u>4,019</u></u>
15. Consumer Price Index for all urban consumers for calendar year 2014		<u>1.60%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>64</u>
17. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ <u><u>4,083</u></u>

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Cemetery 5
Cowley County

2016

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2015 Budgeted Funds	Tax Levy Amount in 2015 Budget	Allocation for Year 2016				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	4,018	593	11	58	0	0
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	4,018	593	11	58	0	0

County Treas Motor Vehicle Estimate 593

County Treas Recreational Vehicle Estimate 11

County Treas 16/20M Vehicle Estimate 58

County Treas Commercial Vehicle Tax Estimate 0

County Treas Watercraft Tax Estimate 0

MVT Factor 0.14759

RVT Factor 0.00274

16/20M Factor 0.01444

Comm Veh Facto 0.00000

Watercraft Factor 0.00000

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2016

The governing body of
Cemetery 5
Cowley County

will meet on August 18, 2015 at 9:00 am at Atlanta Cornerstone Christian Church for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Cowley County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	4,560	10.428	4,800	9.929	5,050	4,067	9.311
Debt Service							
Totals	4,560	10.428	4,800	9.929	5,050	4,067	9.311
Less: Transfers	0		0		0		
Net Expenditures	4,560		4,800		5,050		
Total Tax Levied	3,993		4,018		xxxxxxxxxxxxxxxxxxxx		
Assessed Valuation	382,927		404,658		436,783		

Outstanding Indebtedness,

Jan 1,	2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Carol Drescher
0

AFFIDAVIT OF PUBLICATION

County of Cowley, ss:

✓ of lawful age, being first duly sworn, states that he is **JE WINFIELD DAILY COURIER**, a daily newspaper printed and published in Cowley County, Kansas, and which newspaper has circulation on a daily, weekly, monthly and yearly basis in said trade, religious or fraternal publication, and has been continuously printed and published in said city at least fifty times a published for at least five years immediately prior to the first mentioned;

if which a true copy is hereto attached, was published in the
 le of the 22nd day of July

by APR 20 15

urther says he has personal knowledge of the statements above
 y are true.

Beth Glantz

Subscribed and sworn to before me this 22nd day of July, 2015

Beth Glantz
 Notary Public

My commission expires: _____

No. Lines 77

Rate \$.86

(First Published in the Winfield Daily Courier, Wednesday, July 22, 2015)
 NOTICE OF BUDGET HEARING

The governing body of
Cowley County
 Commencement 5

will meet on August 18, 2015 at 9:00 am at Ashland Christian Church for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Published budget information is available at Cowley County Clerk's Office and will be available at this hearing.
 BUDGET STATEMENT
 Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax credits for the maximum limits of the 2016 budget. Estimated Tax Rates is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016	
	Actual Expenditures	Tax Rate	Estimate Expenditures	Tax Rate	Estimate Expenditures	Ad Valorem Tax Tax Rate
General	4,560	10.68%	4,690	9.92%	5,050	4.06%
Dist Service						9.31%
Total	4,560	10.68%	4,690	9.92%	5,050	4.06%
Less: Donations	0		0		0	
Net Expenditures	4,560		4,690		5,050	
Total Tax Levied	3,993		4,015		4,578	
Assessed Valuation	382,927		404,458		452,783	

Outstanding Indebtedness:

Item 1	2015
G.O. Bonds	0
Revenue Bonds	0
Other	0
License Fee Firms	0
Total	0

Item 1	2014
G.O. Bonds	0
Revenue Bonds	0
Other	0
License Fee Firms	0
Total	0

Item 1	2013
G.O. Bonds	0
Revenue Bonds	0
Other	0
License Fee Firms	0
Total	0

*Tax rates are expressed in mils.

Chief Clerk

