

CERTIFICATE

*Cem # 7  
2016*

State of Kansas  
Special District  
2016

To the Clerk of Rooks County, State of Kansas  
We, the undersigned, officers of  
Cemetery Dist 7

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2016; and (3) the  
Amount(s) of 2015 Ad Valorem Tax are within statutory limitations for the 2016 Budget.

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			Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
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Allocation MVT, RVT, 16/20M Veh & Slid		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
<b>Fund</b>	<b>K.S.A.</b>				
General	17-1330	6	7,687	2,000	3,616
Debt Service	10-113				
<b>Totals</b>		xxxxxxx	7,687	2,000	3,616
Budget Summary		7	Is a Resolution required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate		8			553,121
Resolution		9			Nov. 1, 2016 Total Assessed Valuation

Assisted by:

\_\_\_\_\_  
Address:  
\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

*Ronald Strutt Pres*  
*Darrell Rubottom Clerk*  
*Dawn Rubottom Treasurer*  
*Wonne M. Rubottom*  
*Bonnie Rubottom*

Attest: 7/20, 2015

*Cynthia Murr*  
County Clerk Deputy

Governing Body

**Computation to Determine Limit for 2016**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2015 Budget	+ \$ <u>2,000</u>
2. Debt Service Levy in 2015 Budget	- \$ <u>0</u>
3. <b>Tax Levy Excluding Debt Service</b>	<b>\$ <u>2,000</u></b>
 <b>2015 Valuation Information for Valuation Adjustments:</b>	
4. <b>New Improvements for 2015:</b>	+ <u>0</u>
5. <b>Increase in Personal Property for 2015:</b>	
5a. Personal Property 2015	+ <u>4,050</u>
5b. Personal Property 2014	- <u>7,346</u>
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>
	(Use Only if > 0)
6. <b>Valuation of Property that has Changed in Use during 2015:</b>	<u>0</u>
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<u>0</u>
8. Total Estimated Valuation July, 1,2015	<u>553,121</u>
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<u>553,121</u>
10. Factor for Increase (7 divided by 9)	<u>0.00000</u>
11. Amount of Increase (10 times 3)	+ \$ <u>0</u>
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	<b>\$ <u>2,000</u></b>
13. <b>Debt Service Levy in this 2016 Budget</b>	<u>0</u>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<b><u>2,000</u></b>

If the 2016 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Cemetery Dist 7  
Rooks County

2016

**ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES & SLIDER**

2015 Budgeted Funds	Tax Levy Amount in 2014 Budget	Allocation for Year 2016			
		MVT	RVT	16/20M Veh	Slider
General	2,000	65	0	51	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
<b>Total</b>	<b>2,000</b>	<b>65</b>	<b>0</b>	<b>51</b>	<b>0</b>

County Treas MVT Estimate 65

County Treas RVT Estimate 0

County Treas 16/20 M Vehicle Tax Estimate 51

County Treas Slider Estimate 0

MVT Factor 0.03250

RVT Factor 0.00000

16/20M Factor 0.02550

Slider Factor 0.00000





Adopted Budget General	Prior Year Actual 2014	Current Year Estimate 2015	Proposed Budget Year 2016
Unencumbered Cash Balance Jan 1	7,166	9,171	5,571
Receipts:			
Ad Valorem Tax	1,974	2,000	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	22		
Motor Vehicle Tax	45	75	65
Recreational Vehicle Tax		0	0
16/20M Vehicle Tax	27	21	51
LAVTR			0
Slider			0
In Lieu of Taxes			
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
<b>Total Receipts</b>	<b>2,068</b>	<b>2,096</b>	<b>116</b>
<b>Resources Available:</b>	<b>9,234</b>	<b>11,267</b>	<b>5,687</b>
Expenditures:			
None	0		
Operations		2,000	2,964
Mowing		2,000	2,500
Supplies		1,653	2,071
Neighborhood Revitalization Rebate	63	43	152
Miscellaneous			
Does misc. exceed 10% Total Expenditure:			
<b>Total Expenditures</b>	<b>63</b>	<b>5,696</b>	<b>7,687</b>
Unencumbered Cash Balance Dec 31	9,171	5,571	xxxxxxxxxxxxxxxxxxx
2014/2015 Budget Authority Amount:	5,615	5,696	xxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	7,687
		Tax Required	2,000
Delinquent Comp Rate:	0.000		0
Amount of 2015 Ad Valorem Tax			2,000

**NOTICE OF BUDGET HEARING**

State of Kansas  
Special District

The governing body of  
**Cemetery Dist 7**  
**Rooks County**

will meet on August 10, 2015 at 10:00 am at Rooks County Commissioner's Office for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Darren Rubottom's residence and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2014		Current Year Estimate for 2015		Proposed Budget Year for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	63	4.738	5,696	4.036	7,687	2,000	3.616
Debt Service							
Totals	63	4.738	5,696	4.036	7,687	2,000	3.616
Less: Transfers	0		0		0		
Net Expenditures	63		5,696		7,687		
Total Tax Levied	5,615		2,000		XXXXXXXXXXXXXXXXXXXX		
Assessed Valuation	0		495,589		553,121		

Outstanding Indebtedness,

Jan 1.	2013	2014	2015
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

  
Clerk

**2016 Neighborhood Revitalization Rebate**

Budgeted Funds for 2016	2015 Ad Valorem before	2015 Mil Rate before Rebate	Estimate 2016 NR Rebate
General	2,000	3.616	152
Debt Service			
<b>TOTAL</b>	<b>2,000</b>	<b>3.616</b>	<b>152</b>

2015 July 1 Valuation: 553,121

Valuation Factor: 553.121

Neighborhood Revitalization Subj to Rebate: 42,166

Neighborhood Revitalization factor: 42.166

\*\*This information comes from the 2016 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.